

POST

*** NOTICE OF PUBLIC MEETING ***

BOARD OF EXAMINERS

LOCATION: Capitol Building
Annex, Second Floor
101 N. Carson Street
Carson City, Nevada

DATE AND TIME: August 11, 2010 at 10:00 a.m.

Below is an agenda of all items to be considered. **Action will be taken on items preceded by an asterisk (*)**.
Items on the agenda may be taken out of the order presented at the discretion of the Chairperson.

AGENDA

***1. APPROVAL OF THE JULY 13, 2010 BOARD OF EXAMINERS' MEETING MINUTES**

***2. REQUEST TO WRITE OFF BAD DEBT**

A. Department of Public Safety – Records and Technology Division - \$410.00

Pursuant to NRS 353C.220 the Records and Technology Division has taken the necessary action to collect debt pertaining to outstanding Civil Applicant Background Checks. The Division is requesting approval to write-off outstanding debts owed by the Department of Employment, Training, and Rehabilitation (DETR) which exceed \$50.00. The total amount of this request is \$410.00.

***3. STATE VEHICLE PURCHASE**

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

AGENCY NAME	# OF VEHICLES	NOT TO EXCEED:
Department of Public Safety – Highway Patrol Division	63	\$1,717,127
Department of Public Safety – Highway Patrol Division – Highway Safety Grants	2	\$46,636
Department of Wildlife – Administration Division	1	\$27,507
Department of Information Technology – Network Transport Services Unit	1	\$34,893
Total:		\$1,826,163

***4. SALARY ADJUSTMENTS**

A. Distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 6, 7, 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for salaries. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3715	Southern Nevada Correctional Center	\$898	
3716	Warm Springs Correctional Center	\$91,475	
3717	Northern Nevada Correctional Center	\$170,700	
3724	Northern Nevada Restitution Center	\$4,600	
3747	Ely Conservation Camp	\$5,509	
3759	Lovelock Correctional Center	\$32,910	
3223	Office of State Health Administration	\$8,185	
	Total	\$314,277	

***5. FURLOUGH ADJUSTMENTS**

A. Distribution of Furlough Exemption Funds to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 7 and 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for unpaid furlough leave for critical positions. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3718	Nevada State Prison	\$42,306	
3725	Three Lakes Valley Conservation Camp	\$12,605	
3739	Wells Conservation Camp	\$19,763	
3747	Ely Conservation Camp	\$21,971	
3752	Carlin Conservation Camp	\$18,622	
	Total	\$115,267	

***6. LEASES**

BOE #	LESSEE	LESSOR	AMOUNT
1.	Ethics Commission	Truck Underwriters Association, a California Corporation	\$4,346
	Lease Description:	This is due to a partial lack of funding and landlord voluntary lease reduction to house the Nevada Commission on Ethics.	
		Term of Lease:	05/01/2010 – 11/30/2010
2.	Office of the Military	Constantino Noval NV 2, LLC.	\$152,196
	Lease Description:	This is an extension of an existing lease to house the Office of the Military.	
		Term of Lease:	08/01/2010 – 07/31/2011
3.	Department of Taxation	Kietzke Office Complex, LLC	\$614,991
	Lease Description:	This is an extension of an existing lease to house the Department of Taxation.	
		Term of Lease:	07/01/10 – 11/30/15
4.	Public Utilities Commission	Sierra Medical Complex, LLP.	\$1,136,527
	Lease Description:	This is a landlord voluntary lease reduction for a total savings of \$126,280.64 over the term of the lease to house the State of Nevada, Public Utilities Commission.	
		Term of Lease:	04/01/2010 – 05/31/2013

*7. CONTRACTS

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
1.	011	GOVERNOR'S OFFICE - STATE ENERGY OFFICE - ENERGY CONSERVATION	PURCELL KROB ELECTRICAL PROF, PK ELECTRICAL, INC.	OTHER: ARRA FUNDS	\$132,900	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide professional architectural/engineering services for Nevada State Buildings Funded Lighting Upgrades, SPWB Project No. 10-A002, SPWB Contract No. 5476.				
		Term of Contract:	Upon Approval - 04/30/2012	Consultant: NO	Contract # 11317	
2.	015	GOVERNOR'S OFFICE - OFFICE OF HOMELAND SECURITY	SCIENCE APPLICATIONS	FEDERAL	\$163,000	
	Contract Description:	This is an amendment to the original contract, which provides for mountaintop cross band repeater installation, technical configuration and assembly. This amendment increases the maximum amount from \$457,000 to \$620,000 to provide for the installation, technical configuration and assembly of six (6) additional cross band repeater systems on selected mountaintop locations, and the purchase of necessary parts and equipment to complete the project. The contract adds the scope of work providing for the installation of DC power drops and microwave backhaul connections at each cross band repeater site.				
		Term of Contract:	12/28/2009 - 12/31/2010	Consultant: NO	Contract # 10336	
3.	030	ATTORNEY GENERAL'S OFFICE - ADMINISTRATIVE FUND	SULLI TERI A	OTHER: COST ALLOCATION	\$20,001	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides services to the Office of the Attorney General's Accounting section. This amendment increases the amount of the contract by \$20,001 for a total of \$30,000. This amendment also amends the fee schedule changing the hourly fee from \$25.00 per hour to \$40.00 per hour retroactive to June 14, 2010.				
		Term of Contract:	06/22/2010 - 06/30/2012	Consultant: NO	Contract # 11300	
4.	030	ATTORNEY GENERAL'S OFFICE - SPECIAL FUND	BECKER GALLAGHER PUBLISHING	GENERAL	\$10,010	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides services to format and file pleadings in the Supreme Court of the United States. This amendment increases the amount of the contract by \$10,010 for a total of not more than \$65,000.				
		Term of Contract:	10/24/2008 - 06/30/2012	Consultant: NO	Contract # CONV5843	
5.	030	ATTORNEY GENERAL'S OFFICE - CONSUMER ADVOCATE	BREVITZ, DAVID DBA BREVITZ CONSULTING SERVICES	OTHER: REGULATORY ASSESSMENTS	\$150,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide professional services as an expert witness and provide evaluation, investigation, and assistance with the review of various "Telecommunications Regulatory and Cost Recovery Plans" expected to be proposed and filed by certain Nevada Public Utilities.				
		Term of Contract:	08/15/2010 - 08/14/2014	Consultant: NO	Contract # 11344	
6.	030	ATTORNEY GENERAL'S OFFICE - CONSUMER ADVOCATE	JBS ENERGY, INC.	OTHER: REGULATORY ASSESSMENTS	\$175,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide professional services as an expert witness and provide full litigation support to the Bureau of Consumer Protection on electric and gas cost of service and rate design; and issues with mixed rate design and revenue requirement implications such as jurisdictional allocation, the cost basis for tariffed charges, weather normalization, ratemaking policy regarding decoupling sales and revenues, and policy and quantification of line extension allowances.				
		Term of Contract:	09/01/2010 - 08/31/2014	Consultant: NO	Contract # 11345	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
7.	054	TREASURER'S OFFICE - UNCLAIMED PROPERTY	ACS STATE & LOCAL SOLUTIONS, INC.	OTHER: ABANDONED PROPERTY RECEIPTS	\$6,000,000	
	Contract Description:	This is a new contract to perform compliance reviews and collect unclaimed property from various holders and deliver the property to the Office of the State Treasurer.				
		Term of Contract:	09/01/2010 - 06/30/2014	Consultant: NO	Contract # 11331	
8.	054	TREASURER'S OFFICE - UNCLAIMED PROPERTY	ACS STATE & LOCAL SOLUTIONS, INC.	OTHER: ABANDONED PROPERTY RECEIPTS	\$700,000	
	Contract Description:	This is a new contract to provide for custody of securities that have been reported to the State Treasurer as Unclaimed Property. The contractor will transfer or sell shares as directed by the Unclaimed Property Administrator and provide information on corporate actions while the securities are held in custody. The contractor will deliver proceeds from sales and corporate actions to the State Treasurer in order to return property to the rightful owners. This contract was awarded as a response to RFP 10-005.				
		Term of Contract:	09/01/2010 - 08/31/2014	Consultant: NO	Contract # 11332	
9.	054	TREASURER'S OFFICE - UNCLAIMED PROPERTY	AUDIT SERVICES US, LLC	OTHER: UNCLAIMED PROPERTY RECEIPTS	\$6,000,000	
	Contract Description:	This is a new contract to perform compliance reviews and collect unclaimed property from various holders and deliver the property to the Office of the State Treasurer.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11333	
10.	054	TREASURER'S OFFICE - UNCLAIMED PROPERTY	KELMAR ASSOCIATES, LLC	OTHER: ABANDONED PROPERTY RECEIPTS	\$6,000,000	
	Contract Description:	This is a new contract to perform compliance reviews and collect unclaimed property from various holders and deliver the property to the Office of the State Treasurer.				
		Term of Contract:	09/01/2010 - 06/30/2014	Consultant: NO	Contract # 11329	
11.	054	TREASURER'S OFFICE - UNCLAIMED PROPERTY	RDS PRA GOVERNMENT SERVICES, LLC	OTHER: ABANDONED PROPERTY RECEIPTS	\$6,000,000	
	Contract Description:	This is a new contract to perform compliance reviews and collect unclaimed property from various holders and deliver the property to the Office of the State Treasurer.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11334	
12.	101	COMMISSION ON TOURISM - TOURISM DEVELOPMENT FUND	CERTIFIED FOLDER DISPLAY SERVICE, INC.	OTHER: LODGING TAX	\$15,079	SOLE SOURCE
	Contract Description:	This is an amendment to the original contract, which provides distribution services of various agency collateral materials. This amendment increases the maximum amount from \$45,472.55 to \$60,551.89 and revises the scope of work to allow for the addition of another piece of collateral to be distributed and to provide for additional distribution sites.				
		Term of Contract:	06/15/2010 - 06/14/2011	Consultant: NO	Contract # 11090	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
13.	190	STATE PUBLIC WORKS BOARD - HHS 2005 CIP PROJECTS-Non-Exec	JMA ARCHITECTURE STUDIOS	BONDS: GENERAL OBLIGATION BONDS	\$86,160	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides professional architectural/engineering services for the 50 Bed forensic Treatment Facility, Clark County, NV, SPWB Project No. 07-0P31; SPWB Contract No. 2674. This amendment increases the maximum amount from \$1,692,044 to \$1,778,204 for correctional health planning by JMA due to the unavailability of the original health planner and extended project days caused by site acquisition.				
		Term of Contract:	11/13/2007 - 06/30/2011	Consultant: NO	Contract # CONV4893	
14.	190	STATE PUBLIC WORKS BOARD - UNIV 05 CIP PROJ-UNLV-Non-Exec	CARPENTER SELLERS ASSOC DBA CARPENTER SELLARS ARCHITECTS	BONDS: 50% OTHER: TRANSFER UNIVERSITY FUNDS 50%	\$2,945,000	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides professional architectural/engineering services for the Hotel College Academic Building, UNLV Main Campus, Las Vegas, Nevada, SPWB Project No. 09-P02(a); SPWB Contract No. 4877. This amendment increases the maximum amount from \$167,335 to \$3,112,335 for the completion of design and documentation through bidding.				
		Term of Contract:	01/12/2010 - 06/30/2013	Consultant: NO	Contract # 10153	
15.	190	STATE PUBLIC WORKS BOARD - GENERAL 2005 CIP PROJECTS-Non-Exec	KELCO	OTHER: BALANCE FORWARD FROM LAST YEAR	(\$20,283)	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to close out the original contract, which provided professional architectural/engineering services for the Clear Creek Asbestos Survey for Demolition, Carson City, NV, SPWB Project No. 07-C85; SPWB Contract No. 371. This amendment decreases the maximum amount from \$25,000.00 to \$4,717.50. The vendor had staffing problems in the Reno office and could not conduct the work. The company went out of business in the middle of the project.				
		Term of Contract:	07/10/2007 - 06/30/2011	Consultant: NO	Contract # CONV4209	
16.	240	OFFICE OF VETERANS SERVICES - VETERANS' HOME ACCOUNT	MORRISON MANAGEMENT SPECIALISTS, INC.	GENERAL	\$2,584,588	
	Contract Description:	This is a new contract to provide food service to the Nevada State Veterans Home (NSVH).				
		Term of Contract:	09/01/2010 - 08/31/2012	Consultant: NO	Contract # 11270	
17.	300	DEPARTMENT OF EDUCATION - PROFICIENCY TESTING	E-METRIC	GENERAL 90% FEDERAL 10%	\$18,316	
	Contract Description:	This is an amendment to the original contract, which provides the writing assessment raw data for grade 5, 8, 11, 12, merge testing with student demographic data and then report testing results as well as assist in developing the longitudinal writing testing data concerning both Nevada students and scorers/readers. This amendment increases the maximum amount from \$734,575 to \$752,891 to incorporate compensating for duplicate litho codes on answer documents in order to provide results and correct data for districts for grade 5 assessments and change application and reporting to accommodate changes in writing assessment for grade 8.				
		Term of Contract:	01/01/2008 - 07/31/2012	Consultant: NO	Contract # CONV5116	

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18.	300	DEPARTMENT OF EDUCATION - DISCRETIONARY GRANTS - RESTRICTED	21ST CENTURY STUDENT SUPPORT SERVICES	FEDERAL	\$113,132	
	Contract Description:	This is an amendment to the original contract, which provides technical assistance and training to local school districts and community based organizations when entering data into the Cayen Data System that will produce information that is required under federal funding regulations. This amendment extends the termination date from August 10, 2010 to August 10, 2012 and increases the maximum amount from \$97,592 to \$210,724 to continue providing these services for an additional two years.				
		Term of Contract:	08/12/2008 - 08/10/2012	Consultant: NO	Contract # CONV5714	
19.	300	DEPARTMENT OF EDUCATION - ELEMENTARY & SECONDARY EDUCATION TITLES II, V, & VI	UNIVERSITY OF NEVADA RENO	FEDERAL	\$136,116	
	Contract Description:	This is a new intrastate interlocal agreement to provide the following tasks: (1) Maintain large databases (2) Conduct literature reviews (3) Conduct statistical studies (4) Produce technical reports (5) Attend and present findings at various meetings.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11276	
20.	400	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIRECTOR'S OFFICE - ADMINISTRATION	BOARD OF REGENTS-TMCC	FEDERAL	\$31,102	
	Contract Description:	This is a new interlocal agreement to provide instructional support to Head Start and other early childhood caregivers/educators seeking their Associate degrees in Early Childhood Education. Emphasis can be on Infant/Toddler Caregiving, Preschool Education (3-5 year olds), Preschools through third grade, or administration of programs for any of the above listed age group.				
		Term of Contract:	Upon Approval - 12/31/2011	Consultant: NO	Contract # 11361	
21.	400	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIRECTOR'S OFFICE - PROBLEM GAMBLING	PROBLEM GAMBLING SOLUTIONS, INC.	FEES	\$22,743	
	Contract Description:	This is a new contract to allow the vendor to continue to provide technical assistance to Problem Gambling grantees, DHHS staff and the Advisory Committee on Problem Gambling (ACPG). A contract was in place from 10/1/2009 through 6/30/2010. The ACPG recommended, and the DHHS Director approved, an award of \$22,743 for FY11. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11364	
22.	403	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH CARE FINANCING & POLICY - INTERGOVERNMENTAL TRANSFER PROGRAM	WASHOE COUNTY	REVENUE	\$1,500,000	
	Contract Description:	This is a new contract to provide for the collection of county funds to be used as the State match for the federal Medicaid funds allocated for uncompensated medical costs under the Disproportionate Share Hospital (DSH) program.				
		Term of Contract:	07/01/2010 - 06/30/2011	Consultant: NO	Contract # 11318	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
23.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH - IMMUNIZATION PROGRAM	ENVISION TECHNOLOGY PARTNERS, INC.	FEDERAL	\$304,477	SOLE SOURCE
	Contract Description:	This is a new contract to upgrade the WebIZ (Immunization Registry) application through enhanced reporting, data collection and retrieval, as well as external database interface.				
		Term of Contract:	Upon Approval - 12/31/2011	Consultant: NO	Contract # 11325	
24.	406	DEPARTMENT OF HEALTH AND HUMAN SERVICES - HEALTH - WIC FOOD SUPPLEMENT	UNIVERSITY OF ALASKA ANCHORAGE	FEDERAL	\$16,700	
	Contract Description:	This is an amendment to the original contract, which provides computerized self paced training for Nevada Women, Infants and Children (WIC) Competent Professional Authority (CPA). This amendment extends the termination date from September 30, 2010 to September 30, 2011 and increases the maximum amount of the contract from \$190,990 to \$207,690 due to the addition of 50 enrollees.				
		Term of Contract:	09/11/2007 - 09/30/2011	Consultant: NO	Contract # CONV4426	
25.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORT SERVICES - ADMINISTRATION	YERINGTON PAIUTE TRIBE	OTHER: VENDOR MATCHING 29% FEDERAL 71%	\$27,148	
	Contract Description:	This is an amendment to an existing inter-local agreement to implement the Supplemental Nutrition Education Program. The purpose of this amendment is to more accurately define the "consideration" portion of the contract to identify the federal funds portion and the vendor cost share portion which includes an administrative fee retained by the Division of Welfare and Supportive Services (DWSS). This amendment increases the total authority by \$27,148 from \$67,442 to \$94,590.				
		Term of Contract:	10/01/2009 - 09/30/2010	Consultant: NO	Contract # 10144	
26.	407	DEPARTMENT OF HEALTH AND HUMAN SERVICES - WELFARE AND SUPPORT SERVICES - CHILD ASSISTANCE AND DEVELOPMENT	HCL AMERICA, INC.	FEDERAL	\$259,840	SOLE SOURCE
	Contract Description:	This is a new contract to provide system enhancements to the Nevada Child Care System.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11309	
27.	409	DEPARTMENT OF HEALTH AND HUMAN SERVICES - CHILD AND FAMILY SERVICES - RURAL CHILD WELFARE	CAMELOT COMMUNITY CARE	GENERAL 62.5% FEDERAL 37.5%	\$125,246	
	Contract Description:	This is a new contract to provide therapeutic foster care to three children living out of state.				
		Term of Contract:	09/01/2010 - 08/31/2011	Consultant: NO	Contract # 11266	
28.	550	DEPARTMENT OF AGRICULTURE - ADMINISTRATION	AYERS, MONIQUE DBA GREEN CLEAN	OTHER: AGENCY COST ALLOCATION	\$24,900	
	Contract Description:	This is a new contract to provide janitorial service for the Sparks Headquarters building.				
		Term of Contract:	07/01/2010 - 06/30/2011	Consultant: NO	Contract # 11363	

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29.	590	RENEWABLE ENERGY & ENERGY EFFICIENCY AUTHORITY	BOARD OF REGENTS OBO NEVADA SYSTEM OF HIGHER EDUCATION, UNR	FEDERAL	\$200,000	
	Contract Description:	This is a new contract to develop training programs on both residential and commercial 2009 international energy conservation code (IECC) requirements; conduct workshops on the 2009 IECC program; provide technical assistance to local jurisdictions for adopting the 2009 IECC by American Recovery and Reinvestment Act (ARRA); and provide technical assistance to the Renewable Energy and Energy Efficiency Authority with development of state regulations to adopt the 2009 IECC and a minimum standard of energy efficiency for general purpose light and safe disposal and recycling of compact fluorescent light bulbs.				
		Term of Contract:	Upon Approval - 12/31/2011	Consultant: NO	Contract # 11370	
30.	590	RENEWABLE ENERGY & ENERGY EFFICIENCY AUTHORITY	LOUIS LING, ESQ.	OTHER: PUBLIC UTILITIES COMMISSION MILL ASSESSMENT	\$30,000	PROFESSIONAL SERVICE
	Contract Description:	This is an amendment to the original contract, which provides preparation of regulations, policies, and procedures as it relates to the Renewable Energy Tax Abatement and represents the commissioner at hearings. This amendment extends the termination date from September 30, 2010 to June 30, 2011 and increases the maximum amount from \$9,900.00 to \$39,900.00.				
		Term of Contract:	04/05/2010 - 06/30/2011	Consultant: NO	Contract # 10957	
31.	610	GAMING CONTROL BOARD - INVESTIGATION FUND	ERNST & YOUNG, LLP	OTHER: GCB INVESTIGATIVE FUND (APPLICANT PAID)	\$1,000,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide professional accounting services, data analysis, translation services, and general background research for pre-licensing investigations of entities with business relationships in various foreign jurisdictions.				
		Term of Contract:	Upon Approval - 06/30/2014	Consultant: NO	Contract # 11356	
32.	650	DEPARTMENT OF PUBLIC SAFETY - DIVISION OF INVESTIGATIONS	BLACK ROCK CITY, LLC	REVENUE	\$16,366	
	Contract Description:	Black Rock City is required by Bureau of Land Management to contract with Department of Public Safety for undercover officers during the 2010 Burning Man event.				
		Term of Contract:	Upon Approval - 09/06/2010	Consultant: NO	Contract # 11307	
33.	700	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - WATER RESOURCES LEGAL COST-Non-Exec	HOFFMAN TEST GUINAN & COLLIER	FEDERAL	\$75,000	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide legal assistance to the Department of Conservation & Natural Resources on selected water rights/water litigation and with negotiations in ongoing cases.				
		Term of Contract:	09/01/2010 - 02/28/2013	Consultant: NO	Contract # 11372	
34.	702	DEPARTMENT OF WILDLIFE - ADMINISTRATION	BAT CONSERVATION INTERNATIONAL	FEE: MINING ASSESSMENT 58% FEDERAL 42%	\$36,000	SOLE SOURCE
	Contract Description:	This is a new contract for bat migration research and abandoned mine surveys.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 10389	

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35.	702	DEPARTMENT OF WILDLIFE - ADMINISTRATION	NATURAL CHANNEL DESIGN, INC.	OTHER: NDOT MITIGATION FUNDS	\$50,239	SOLE SOURCE
	Contract Description:	This is a new contract for a stream geomorphic and riparian analysis of Meadow Valley Wash in Lincoln County.				
		Term of Contract:	Upon Approval - 12/31/2011	Consultant: NO	Contract # 11282	
36.	702	DEPARTMENT OF WILDLIFE - ADMINISTRATION	UNIVERSITY OF NEVADA, LAS VEGAS	FEE: LICENSE FEES 25% FEDERAL 75%	\$40,000	
	Contract Description:	This is a new contract to analyze the food habits of striped bass in Lake Mohave, NV.				
		Term of Contract:	Upon Approval - 12/31/2011	Consultant: NO	Contract # 11301	
37.	702	DEPARTMENT OF WILDLIFE - OPERATIONS	RHP MECHANICAL SYSTEMS	FEE: LICENSE FEES	\$14,960	
	Contract Description:	This is a new contract for maintenance on HVAC equipment at the Nevada Department of Wildlife headquarters.				
		Term of Contract:	Upon Approval - 08/09/2014	Consultant: NO	Contract # 11298	
38.	706	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - FORESTRY	FRONTIER RADIO	GENERAL	\$30,000	
	Contract Description:	Miscellaneous installation and repairs of: dash radio mounts in vehicles, remote antenna mounts throughout Southern Nevada, and radio console equipment at NDF Dispatch offices.				
		Term of Contract:	Upon Approval - 06/30/2012	Consultant: NO	Contract # 11350	
39.	707	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - STATE LANDS - TAHOE BOND SALE-Non-Exec	TAHOE DOUGLAS FIRE PROTECTION	BONDS: TAHOE BOND FUNDS 9% OTHER: SNPLMA 91%	\$229,000	
	Contract Description:	This is an amendment to the original contract, which provides forest restoration assistance in the form of organized work crews for the Nevada Tahoe Resource Team. Work includes: cutting live and dead trees and brush; limbing; bucking; piling; burning piles; and underburning on state owned urban parcels in the Lake Tahoe basin. This amendment extends the termination date from December 31, 2010 to December 31, 2011 and increases the maximum amount from \$209,000 to \$438,000 due to increased funding.				
		Term of Contract:	07/08/2008 - 12/31/2011	Consultant: NO	Contract # CONV5980	
40.	708	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - NEVADA NATURAL HERITAGE	THE NATURE CONSERVANCY	OTHER: QUESTION 1 FUNDING	\$74,553	SOLE SOURCE
	Contract Description:	This is a new contract to produce a habitat conservation plan (HCP) for springs of biodiversity significance; prepare and distribute the HCP report; and conduct workshops or similar activity that presents HCP results and conservation strategies.				
		Term of Contract:	Upon Approval - 03/31/2011	Consultant: NO	Contract # 11369	

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41.	709	DEPARTMENT OF CONSERVATION & NATURAL RESOURCES - ENVIRONMENTAL PROTECTION - AIR QUALITY	BOARD OF REGENTS-UNR	FEES	\$927,892	EXEMPT
	Contract Description:	This is a new intrastate interlocal agreement to conduct specific atmospheric measurements and data analysis to identify why the Nevada Department of Environmental Protection is observing elevated ozone concentrations in rural portions of Nevada.				
		Term of Contract:	09/01/2010 - 12/31/2012	Consultant: NO	Contract # 11371	
42.	741	DEPARTMENT OF BUSINESS AND INDUSTRY - INSURANCE - INSURANCE REGULATION	PEARSON VUE, A BUSINESS OF NCS PEARSON, INC.	OTHER: NO COST TO AGENCY, CONTRACTOR WILL CHARGE APPLICANT DIRECTLY	\$0	PROFESSIONAL SERVICE
	Contract Description:	This is a new contract to provide a contractor for statutorily required exams of insurance producer applicants, insurance adjustors and bail agents; and establishes the amount of examination fees the contractor is authorized to charge examinees.				
		Term of Contract:	09/01/2010 - 08/31/2014	Consultant: NO	Contract # 11366	
43.	754	DEPARTMENT OF BUSINESS AND INDUSTRY - MANUFACTURED HOUSING	SUN VALLEY IMAGING & TECHNOLOGY	FEE: TITLE FEES	\$23,019	
	Contract Description:	This is a new contract to provide scanning services for title documents.				
		Term of Contract:	Upon Approval - 06/30/2013	Consultant: NO	Contract # 11306	
44.	800	DEPARTMENT OF TRANSPORTATION	JACOBS ENGINEERING GROUP, INC.	HIGHWAY	\$1,485,699	
	Contract Description:	This is a new contract to provide the State of Nevada with a State Rail Plan, which is required by the Federal Highway Administration.				
		Term of Contract:	08/10/2010 - 09/30/2013	Consultant: NO	Contract # 11349	
45.	901	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - REHABILITATION - BLIND BUSINESS ENTERPRISE PROGRAM	FLEET & INDUSTRIAL SUPPLY CENTER	REVENUE	\$52,284	EXEMPT
	Contract Description:	This is an amendment to the original revenue contract for the Business Enterprises of Nevada to provide full food service support at the Naval Air Station in Fallon, Nevada. This amendment increases the maximum amount from \$1,637,030.99 to \$1,689,314.99 and makes minor revisions to the Performance Work Statement (PWS) and adjust the unit prices and extended amounts of Contract Line Item Numbers (CLINs) 0002, 0003 and 0004 as a result of the revised Collective Bargaining Agreement (CBA) dated May 1, 2009, including an increase to the fringe amount and reducing the total number of employees due to the deletion of the Supply Technician (Recordskeeper) and Baker positions.				
		Term of Contract:	10/01/2008 - 09/30/2010	Consultant: NO	Contract # CONV5816	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
46.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY - CAREER ENHANCEMENT PROGRAM	FUTUREWORK SYSTEMS, LLC	FEDERAL	\$70,740	SOLE SOURCE
		This is a new contract to provide web-based support, technical assistance, and performance management of workforce development programs in Nevada.				
		Term of Contract:	Upon Approval - 07/31/2011	Consultant: NO	Contract # 11352	
47.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	NEVADAWORKS	FEDERAL	\$1,350,000	EXEMPT
		This is a new interlocal contract to provide green and renewable energy training services to adults, dislocated workers, youth and veterans in southern Nevada as required by the Workforce Investment Act (WIA): CFR Part 652 et al. with funding allocated under the American Recovery and Reinvestment Act of 2009.				
		Term of Contract:	Upon Approval - 01/29/2013	Consultant: NO	Contract # 11336	
48.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	NEWTON, NELSON G DBA GREG NEWTON ASSOCIATES	OTHER: CAREER ENHANCEMENT PROGRAM 50% FEDERAL 50%	\$25,200	SOLE SOURCE
		This is a new contract to provide training for Nevada JobConnect staff and management to improve the effective delivery of services in Nevada's one-stop employment and training system.				
		Term of Contract:	Upon Approval - 06/30/2011	Consultant: NO	Contract # 11316	
49.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHABILITATION - EMPLOYMENT SECURITY	SOUTHERN NEVADA WORKFORCE INVESTMENT BOARD	FEDERAL	\$4,050,000	EXEMPT
		This is a new interlocal contract to provide green and renewable energy training services to adults, dislocated workers, youth and veterans in southern Nevada as required by the Workforce Investment Act (WIA): CFR Part 652 et al. with funding allocated under the American Recovery and Reinvestment Act of 2009.				
		Term of Contract:	Upon Approval - 01/29/2013	Consultant: NO	Contract # 11368	
50.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB EMPLOYMENT SECURITY DIVISION All Budget Accounts	COMPLETE ELECTRIC, LLC.	OTHER: ALL DETR BUDGET ACCOUNTS	\$15,000	
		This is an amendment to the original contract, which provides regular and emergency electrical services including lighting installations, repairs, and maintenance for projects at DETR facilities. This amendment increases the maximum amount from \$9,500 to \$24,500 due to additional work being required.				
		Term of Contract:	06/10/2010 - 04/30/2011	Consultant: NO	Contract # 11006	

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
51.	902	DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB EMPLOYMENT SECURITY DIVISION All Budget Accounts	NORTHERN NEVADA INTERNATIONAL	OTHER: ALL DETR BUDGETS ACCOUNTS	\$11,500	
	Contract Description:	This is an amendment to the original contract, which provides interpreters primarily for unemployment insurance claimants, but also for other department customers, predominately in Spanish on a word-for-word basis for clients. This amendment increases the maximum amount from \$8,500 to \$20,000 due to an increase in interpreter services required due to the high unemployment rate in the state.				
		Term of Contract:	07/01/2010 - 06/30/2012	Consultant: NO	Contract # 11127	
52.	950	PUBLIC EMPLOYEES BENEFITS PROGRAM	STANDARD INSURANCE COMPANY	OTHER: PAYROLL DEDUCTIONS FROM ENROLLED EMPLOYEES	\$500,000	
	Contract Description:	This is an amendment to the original contract to provide voluntary Short Term Disability Insurance. This amendment extends the termination date from 06/30/2011 to 06/30/2013 and increases the contract maximum by \$500,000 from \$1,000,000 to \$1,500,000.				
		Term of Contract:	07/01/2007 - 06/30/2013	Consultant: NO	Contract # 11308	

*8. MASTER SERVICE AGREEMENTS

BOE #	DEPT #	STATE AGENCY	CONTRACTOR	FUNDING SOURCE	AMOUNT	SOLE SOURCE/ PROFESSIONAL SERVICE EXEMPTION
MSA 1.	MSA	VARIOUS STATE AGENCIES	PEGGY HOOGS & ASSOCIATES	OTHER: VARIOUS AGENCY FUNDS	\$500,000	
	Contract Description:	This is a new contract to provide court reporting services as needed on a statewide basis.				
		Term of Contract:	Upon Approval - 05/31/2011	Consultant: NO	Contract # 11335	
MSA 2.	MSA	VARIOUS STATE AGENCIES	QUAGGA CORPORATION	OTHER: VARIOUS AGENCY FUNDS	\$2,000,000	
	Contract Description:	This is an amendment to the original contract. Quagga Corporation will provide the State of Nevada agencies (Master Services Agreement) Avaya voice communications systems, products and services. This amendment increases the maximum amount of the contract from \$8,000,000 to \$10,000,000, extends the current termination date from January 31, 2011 to January 31, 2014, and reduces the current maintenance service rates by 15%.				
		Term of Contract:	02/01/2009 - 01/31/2014	Consultant: NO	Contract # CONV7020	

9. INFORMATION ITEM

A. Department of Conservation and Natural Resources – Division of State Lands

Pursuant to NRS Chapters 111 and 355, the Division of State Lands is required to provide the Board of Examiners quarterly reports of lands or interests in lands transferred, sold, exchanged

or leased under the Tahoe Basin Act program and real property or interests in real property transferred under the Lake Tahoe Mitigation Program. This submittal reports on program activities for the fiscal quarter ending June 30, 2010 (reference NRS 321.5954).

B. 4th Quarter Overtime Reports

10. BOARD MEMBERS' COMMENTS/PUBLIC COMMENTS

***11. ADJOURNMENT**

Notice of this meeting was posted in the following locations:

Blasdel Building, 209 E. Musser St., Carson City, NV

Capitol Building, 101 N. Carson St., Carson City, NV

Legislative Building, 401 N. Carson St., Carson City, NV

Nevada State Library and Archives, 100 Stewart Street, Carson City, NV

Notice of this meeting was emailed for posting to the following location:

Capitol Police, Grant Sawyer State Office Building, 555 E. Washington Ave, Las Vegas, NV

Hadi Sadjadi: hsadjadi@dps.state.nv.us

Notice of this meeting was posted on the following website:

<http://budget.state.nv.us/>

We are pleased to make reasonable accommodations for members of the public who are disabled and would like to attend the meeting. If special arrangements for the meeting are required, please notify the Department of Administration at least one working day before the meeting at (775) 684-0222 or you can fax your request to (775) 684-0260.

DETAILED AGENDA

August 11, 2010

***1. APPROVAL OF THE JULY 13, 2010 BOARD OF EXAMINERS' MEETING MINUTES**

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

***2. REQUEST TO WRITE OFF BAD DEBT**

A. Department of Public Safety – Records and Technology Division - \$410.00

Pursuant to NRS 353C.220 the Records and Technology Division has taken the necessary action to collect debt pertaining to outstanding Civil Applicant Background Checks. The Division is requesting approval to write-off outstanding debts owed by the Department of Employment, Training, and Rehabilitation (DETR) which exceed \$50.00. The total amount of this request is \$410.00.

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

***3. STATE VEHICLE PURCHASE**

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

A. Department of Public Safety – Highway Patrol Division - \$1,717,127.00

The Highway Patrol Division is requesting the authority to purchase 63 replacement vehicles not to exceed \$1,717,127.00. In the 2009-2011 budget cycles NHP requested funding to replace fleet vehicles which were approved during the 2009 Legislative Session. The replacement vehicles will replace those that have exceeded the 105,000 mile threshold. Not all vehicles may be replaced at the same time, but at the point the vehicle has reached its life expectancy.

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

B. Department of Public Safety – Highway Patrol Division – Highway Safety Grants - \$46,636.00

The Highway Safety Grants Division is requesting the authority to purchase one replacement vehicle and one new vehicle for a total of \$46,636.00. The purpose of the replacement vehicle is

to replace an existing vehicle which has reached the 105,000 mile threshold. The new vehicle was legislatively approved for an employee who is currently utilizing a vehicle from the Nevada Highway Patrol.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

C. Department of Wildlife – Administration - \$27,507.00

The Department of Wildlife is requesting authority to purchase one new vehicle in the amount of \$27,506.25. They will be able to utilize U.S. Fish and Wildlife hunter education grant funds for the purchase of a new vehicle. The vehicle will be used by the Statewide Coordinator for the Hunter Education Program.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

D. Department of Information Technology – Network Transport Services Unit - \$34,893.00

DoIT is requesting approval to purchase a replacement vehicle in FY 2011. The vehicle will be used to transport tools and equipment to various mountaintop sites throughout the state. The vehicle being replaced has over 162,000 miles and is seven years old.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

***4. SALARY ADJUSTMENTS**

A. Distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 6, 7, 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for salaries. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3715	Southern Nevada Correctional Center	\$898	
3716	Warm Springs Correctional Center	\$91,475	
3717	Northern Nevada Correctional Center	\$170,700	
3724	Northern Nevada Restitution Center	\$4,600	
3747	Ely Conservation Camp	\$5,509	
3759	Lovelock Correctional Center	\$32,910	
3223	Office of State Health Administration	\$8,185	
	Total	\$314,277	

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____

Comments:

***5. FURLOUGH ADJUSTMENTS**

A. Distribution of Furlough Exemption Funds to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 7 and 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for unpaid furlough leave for critical positions. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3718	Nevada State Prison	\$42,306	
3725	Three Lakes Valley Conservation Camp	\$12,605	
3739	Wells Conservation Camp	\$19,763	
3747	Ely Conservation Camp	\$21,971	
3752	Carlin Conservation Camp	\$18,622	
	Total	\$115,267	

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____
Comments:

***6. LEASES**

Four statewide leases were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____
Comments:

***7. CONTRACTS**

Fifty-two independent contracts were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: _____ **Seconded By:** _____ **Vote:** _____
Comments:

***8. MASTER SERVICE AGREEMENTS**

Two master service agreements were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

9. Information item

A. Department of Conservation and Natural Resources – Division of State Lands

Pursuant to NRS Chapters 111 and 355, the Division of State Lands is required to provide the Board of Examiners quarterly reports of lands or interests in lands transferred, sold, exchanged or leased under the Tahoe Basin Act program and real property or interests in real property transferred under the Lake Tahoe Mitigation Program. This submittal reports on program activities for the fiscal quarter ending June 30, 2010 (reference NRS 321.5954).

B. 4th Quarter Overtime Reports

10. BOARD MEMBERS' COMMENTS/PUBLIC COMMENT

***11. ADJOURNMENT**

Motion By:	Seconded By:	Vote:
Comments:		

MINUTES

MEETING OF THE BOARD OF EXAMINERS

July 13, 2010

The Board of Examiners met on July 13, 2010, in the Annex on the second floor of the Capitol Building, 101 N. Carson St., Carson City, Nevada, at 10:00 a.m. Present were:

Members:

Governor Jim Gibbons
Attorney General Catherine Cortez Masto
Secretary of State Ross Miller
Clerk Andrew K. Clinger

Others Present:

Joe Palmer – Veterans Services
Mike Fischer – Department of Cultural Affairs
Nancy Bowman – Attorney General's Office
Jason Holm – Department of Health and Human Services, Division of Welfare and Supportive Services
Dorrie Kingsley – Department of Health and Human Services, Division of Health Care Financing and Policy
Janice Prentice – Department of Health and Human Services, Division of Health Care Financing and Policy
Ben Bohm – Department of Information Technology
Tammy Moffitt – Department of Employment, Training and Rehabilitation, Rehabilitation Division
Howard Skolnick – Department of Corrections
Carol Sala – Department of Health and Human Services, Aging and Disability Services Division
Will Geddes – Attorney General's Office
Michon Martin – Attorney General's Office
Stephen Quinn – Attorney General's Office
Rhonda Bavaro – Department of Motor Vehicles
Deb Cook – Department of Motor Vehicles
Bill Anderson – Department of Employment, Training and Rehabilitation
Dawn Rosenberg – Department of Corrections
Jeff Mohenkamp – Department of Corrections
Karon Daly – Department of Public Safety
Joy Grimmer – Department of Business and Industry
Lori Chatwood – Treasurer's Office
Mark Mathers – Treasurer's Office
Kin Perondi – Department of Administration, Purchasing Division
Keith Willis – Department of Administration, Motor Pool
Kelly Karch – Department of Employment, Training and Rehabilitation
Tamara Nash – Department of Employment, Training and Rehabilitation
Brenda Ford – Department of Employment, Training and Rehabilitation
Katie Armstrong – Attorney General's Office

Jim Spencer – Attorney General’s Office
Kristen Geddes – Attorney General’s Office
Heather Elliott – Peace Officer Standards and Training
Miles Celio – Office of the Military
Loreta Smith – Department of Public Safety, Division of Emergency Management
Jim Groth – State Office of Energy
Tom Wilczek – State Office of Energy
Robert Newiss – State Office of Energy
Laura Smolyansky – Department of Information Technology
Joy Miller – Department of Business and Industry, Insurance Division
Mike Lynch – Department of Business and Industry, Insurance Division

Press:

Geoff Dornan – Nevada Appeal
Sean Whaley – Nevada News Bureau
Cy Ryan – Las Vegas Sun
Sandy Chereb – Associated Press

***1. APPROVAL OF THE JUNE 8, 2010 BOARD OF EXAMINERS' MEETING MINUTES**

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

Governor: Good morning everyone, the Board of Examiners for the State of Nevada will come to order at the specified time, July 13, 2010 at 10:00 a.m. Mr. Clerk note for the record the presence of all Board members. We have a rather robust agenda this morning; we will begin with item number 1 which is the approval of the June 8, 2010 Board of Examiners' minutes, Mr. Clerk any comments?

Clerk: No Governor.

Governor: Okay, any comments or questions from any member of the Board with regard to the minutes of June 8, 2010?

Secretary of State: Move for approval.

Attorney General: Second.

Governor: It has been moved for approval by the Secretary of State, seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor please signify by saying aye. Let the record reflect that agenda item 1 passed.

***2. APPROVAL OF THE JUNE 23, 2010 SPECIAL BOARD OF EXAMINERS' MEETING MINUTES**

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

Governor: We move to agenda item 2, approval of the June 23, Special Board of Examiners' meeting minutes. Any comments or questions?

Secretary of State: Move for approval.

Attorney General: Second.

Governor: Moved by the Secretary of State, seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item 2 has passed.

***3. REQUEST TO WRITE OFF BAD DEBT**

NRS 353C.220 allows agencies, with approval of the Board of Examiners, to write off bad debts deemed uncollectible.

A. Public Employee Benefits Program - \$1,192.16

Public Employees' Benefits Program (PEBP) is requesting authority to write off debt that totals \$1,192.16. The reported debt is specifically related to participant health insurance premiums. Two accounts represent participants that have filed for bankruptcy; two accounts represent collection fees deducted from amounts collected by the Controller's Office; and one account represents debt incurred prior to June 2006, past PEBP's four year statute of limitations for collections pursuant to NRS 353C.140.

Clerk's Recommendation: I recommend approval.

Motion By:

Seconded By:

Vote:

Comments:

Governor: Agenda item number 3 a request to write off bad debt. NRS 353C.220 allows agencies, with approval of the Board to write off bad debts, Mr. Clerk.

Clerk: Thank you Governor. Item 3A as you stated, is a request to write off bad debt from the Public Employee Benefits Program in the amount of \$1,192.16. This debt specifically relates to participant health insurance premiums. Two accounts represent participants that have filed for bankruptcy; two accounts represent collection fees deducted from amounts collected by the Controller's Office; and one account represents debt incurred prior to June 2006, which is past the Public Employee Benefits Program's four year statute of limitations for collections.

Governor: Any comments or questions?

Attorney General: Move to approve.

Secretary of State: Second.

Governor: Moved by the Attorney General, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that agenda item number 3 has passed.

***4. STATE VEHICLE PURCHASE**

Pursuant to NRS 334.010, no automobile may be purchased by any department, office, bureau, officer or employee of the State without prior written consent of the State Board of Examiners.

A. Department of Business and Industry – Dairy Commission – \$23,318.00

The Dairy Commission is requesting to purchase one vehicle for a total amount of \$23,318.00. The replacement vehicles requested will be used for dairy plant and dairy farm inspections, license audits, store inspections, etc.

Clerk's Recommendation: I recommend approval.

Motion By:

Seconded By:

Vote:

Comments:

Governor: We move to agenda item number 4, state vehicle purchase, Mr. Clerk.

Clerk: Thank you Governor. This item is required pursuant to NRS 334.010, which requires the Board of Examiners to approve automobile purchases by state agencies. The first item is the Dairy Commission, requesting a new replacement vehicle in the amount of \$23,318.00. The second item is for the Peace Officer Standards and Training, requesting the approval of a new vehicle in the amount of \$3,200.00, also a replacement vehicle.

Governor: Mr. Clerk, does this also apply to transfers?

Clerk: This does not apply to transfers, Governor, but we will see later on the agenda we are requesting a change to the State Administrative Manual that will require Budget Division approval on transfer of vehicles.

Governor: Any other comments or questions with regard to agenda item number 4?

Secretary of State: Move for approval.

Attorney General: Second the motion.

Governor: Moved by the Secretary of State, seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item number 4 has passed.

B. Peace Officer Standards and Training - \$3,200.00

POST is requesting approval to purchase a used vehicle in FY2011. This vehicle will be used for training purposes and will be purchased from the Highway Patrol through State Purchasing for \$3,200. The vehicle being replaced has a number of problems, and repairs are no longer cost effective. The agency is not budgeted for this expense but has identified savings in Category 05, Equipment to fund this purchase.

Clerk's Recommendation: I recommend approval.

Motion By:

Seconded By:

Vote:

Comments:

***5. SALARY ADJUSTMENTS**

A. Distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 6, 7, 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for salaries. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
1036	Attorney General's Office – Crime Prevention	\$4,744	
1340	Department of Administration – Budget and Planning Division	\$20,000	
2892	Department of Cultural Affairs – Administration	\$5,824	
2943	Nevada State Museum – Las Vegas	\$2,059	
2979	Nevada Arts Council	\$14,170	
3235	Department of Health and Human Services – Health Division – Emergency Medical Services	\$9,619	
4216	Nevada State Railroad Museums	\$16,894	
4550	Department of Agriculture – Division of Veterinary Medical Services	\$3,665	
4717	Department of Motor Vehicles – Motor Carrier		\$10,000
4980	Department of Agriculture – Nevada Junior Livestock Show Board	\$175	
	Total	\$77,150	\$10,000

Clerk's Recommendation: I recommend approval.

Motion By:

Seconded By:

Vote:

Comments:

Governor: We will move to agenda item number 5, Salary Adjustments. 5A is the distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Mr. Clerk.

Clerk: Thank you Governor. This is a request to distribute salary adjustment funds appropriated to the Board of Examiners' for the difference between what was recommended in the Executive Budget, 6% reductions versus a legislatively approved reduction of 4.6%, a difference of 1.4% allocated to the Board of Examiners' for distribution to agencies as they needed it. What is before the Board today is a overall request \$77,150.00 allocated from those funds that were appropriated by the Legislature.

Governor: Are these adjustments for last year?

Clerk: These are for fiscal year 2010, so yes these are for last year. We may see on the next agenda in August that there may be some additional ones that come to the August Board and again they will be for fiscal year 2010.

Governor: Any other comments or questions?

Secretary of State: Move for approval.

Attorney General: Second.

Governor: Moved by the Secretary of State, seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item number 5, salary adjustments has passed the Board.

***6. FURLOUGH ADJUSTMENTS**

A. Distribution of Furlough Exemption Funds to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 7 and 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for unpaid furlough leave for critical positions. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3706	Prison Medical Care	\$39,995	

3716	Warm Springs Correction Center	\$145,474	
3717	Northern Nevada Correctional Center	\$457,286	
3722	Stewart Conservation Camp	\$3,406	
3724	Northern Nevada Restitution Center	\$9,635	
3725	Three Lakes Valley Conservation Camp	\$26,803	
3738	Southern Desert Correctional Center	\$398,117	
3748	Jean Conservation Camp	\$3,837	
3759	Lovelock Correctional Center	\$385,087	
3761	Florence McClure Women's Correctional Center	\$111,393	
	Total	\$1,581,033	

Clerk's Recommendation: I recommend approval.

Motion By:

Seconded By:

Vote:

Comments:

Governor: We move to agenda item number 6, furlough adjustments. 6A is the distribution of Furlough Exemption Funds to Departments, Commissions and Agencies, pursuant to Chapter 391, Mr. Clerk.

Clerk: Thank you Governor. This is the allocation of funds that were appropriated with Senate Bill 433 for exceptions that were approved by the Board. This is for last fiscal year. All of the accounts being requested today are for the Department of Corrections. As you look through the back-up you will see that there will be some additional requests coming forward. There is a sheet in your packet that describes what the Board approved the exceptions for the Department of Corrections at the time the exceptions were approved was estimated to cost 3.8 million, because of vacancies and other things, the Department has indicated they think they only need 2.5 million. What we put on the Board agenda today is almost 1.6 million which will bring the balance of that request to the next Board of Examiners meeting. The request before the Board today is simply the allocation of funds to cover exceptions previously approved by the Board.

Governor: Just for my clarification, why the difference between 3.8 and 2.5?

Clerk: Governor, it is just because at the time the 3.8 projection was put together, it was just that a projection. They have had additional vacancies, they have done a great job at lowering overtime over the last year, so with those factors they have been able to reduce the amount of the request.

Governor: So without those positions they have been able to save?

Clerk: That is correct.

Governor: Any other comments or questions?

Secretary of State: Move for approval.

Attorney General: Second.

Governor: It has been moved by the Secretary of State, seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item 6 has passed unanimously.

***7. TORT CLAIM**

Approval of tort claim pursuant to NRS 41.037

A. Lorraine Memory-Wilkin – TC14427
Amount of Claim – \$130,000.00

Discussion: The following report of investigation and subsequent recommendation from Nancy Bowman, Claims Manager for the Attorney General, has been approved by James Spencer, Chief of Staff. Ms. Bowman's report dated June 9, 2010 states:

The claimant alleges sexual harassment by her supervisor; that she was disciplined for the same actions her supervisor was committing, and that her termination was the subject of retaliation because she was instrumental in reporting inadequate medical treatment of inmates at ESP.

Recommendation: The report recommended that the claim be paid in the amount of \$130,000.00.

Motion By:	Seconded By:	Vote:
Comments:		

Governor: We move to agenda item 7 which are the tort claims, pursuant to NRS 41.037, Mr. Clerk.

Clerk: Thank you Governor. Item 7A requests an allocation from the Tort Claims Fund in the amount of \$130,000.00. The claimant alleges sexual harassment and in retaliation she was terminated. The Attorney General's Office has recommended that this be settled in the amount of \$130,000.00.

Governor: Do you want to do both of these together?

Clerk: It's up to you, Governor.

Governor: Unless there is a request to vote separately on each of these? Okay, let's move on to 7B.

Clerk: Thank you Governor. Item 7B is a class action lawsuit brought by the American Civil Liberties Union (ACLU) on behalf of the inmates at Ely State Prison. The lawsuit alleges a systematic failure in the delivery of medical care at Ely State Prison and seeks injunctive relief from the courts. The State has brought the systematic delivery of medical care at Ely State Prison within the national standards and the ACLU has offered to settle the case. The Attorney General's team of Deputy's recommended a settlement in the amount of \$325,000.00.

Governor: Any comments or questions with regard to either 7A or 7B?

Secretary of State: Move for approval.

Governor: Moved by the Secretary of State for approval.

Attorney General: Second.

Governor: Seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that both 7A and 7B have passed unanimously.

B. Riker v. Gibbons et al – TC14373
Amount of Claim – \$325,000.00

Discussion: The following report of investigation and subsequent recommendation from Nancy Bowman, Claims Manager for the Attorney General, has been approved by James Spencer, Chief of Staff. Ms. Bowman's report dated June 9, 2010 states:

This class action lawsuit brought by the American Civil Liberties Union (ACLU) on behalf of all inmates at Ely State Prison. The lawsuit alleges a systematic failure in the delivery of medical care at ESP and seeks injunctive relief from the federal court plus attorney's fees and costs.

The State has brought the systematic delivery of medical care at ESP within the national standards and the ACLU has offered to settle the case.

Recommendation: The report recommended that the claim be paid in the amount of \$325,000.00.

Motion By:	Seconded By:	Vote:
Comments:		

***8. STATE ADMINISTRATIVE MANUAL REVISIONS**

The State Administrative Manual (SAM) is being submitted to the Board of Examiners' for approval of revisions in the following Chapters: **Workers Compensation – Chapter 0524,**

Transfer of State Vehicles – Chapter 1307, Purchase of State Vehicles – Chapter 1308, Approvals – Chapter 1511.

Clerk's Recommendation: I recommend approval.

Motion By:

Seconded By:

Vote:

Comments:

Governor: We will move now to agenda item number 8 which is the State Administrative Manual revisions, Mr. Clerk.

Clerk: Thank you Governor. There are several different chapters that we are requesting approval to amend today. The first is the Chapter 0524 dealing with the Workers Compensation. We are simply asking that the language included in the State Administrative Manual requires that an employee from the agency be present at all hearings, that, that language should be struck; And that the requirement that agencies are expected to initiate hearings, that that language also be struck. This is language that has been in here since we had the system of the Workers Compensation established. The next change is in Chapter 1307, this is a change that I spoke about earlier on the transfer of state vehicles. We are adding language to the State Administrative Manual that requires the budget analysts in the Budget Division approve the transfer of vehicles between budget accounts. The reason for this is because the transfer of vehicles also comes with operating and maintenance costs that could have a potential impact on that budget account in the future, so we would like to see those transfers before they are in effect. And finally under 1308, we are requesting some changes relating to the vehicles, purchase of state vehicles chapter, clarifying that in definition of vehicle, also clarifying the requirement of NRS 354.01 which is the Statutory requirement of who can purchase the vehicles, clarifying in there the requirements for alternative fuel vehicles, and also vehicles who have emergency lights, directing agencies to NRS 484A.480 which implies which vehicle qualifies for emergency lights, and then finally the classification vehicles that they have to achieve the smart way or the smart way as it meets designation so this is just some clean up language there. The last chapter we are changing is 1511 simply adding a statement, and this is a purchasing chapter, adding a statement that agencies need to refer to chapter 1300 when they are purchasing vehicles.

Governor: Any comments or questions with regard to agenda item 8, manual revisions?

Attorney General: Move for approval.

Secretary of State: Second.

Governor: Move for approval by the Attorney General and seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item 8 has passed unanimously.

***9. SENIOR CITIZENS' PROPERTY TAX ASSISTANCE**

A. Department of Health and Human Services – Aging and Disability Services Division

The Aging and Disability Services Division requests blanket approval to make payments from the Senior Citizen Property Tax Assistance budget account up to the Legislatively Approved budget authority beginning July 1, 2010.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

Governor: Move to agenda item 9, Senior Citizen's Property Tax Assistance. 9A Department of Health and Human Services, Aging and Disability Services Division, Mr. Clerk.

Clerk: Thank you Governor. This request is pursuant to NRS 457A.595 which requires the Board of Examiners to approve the Senior Citizen's Property Tax Assistance claims before the projection is pursued by the Controller's Office. This is again an item requiring law that we've discovered has previously been followed. What the Aging and Disability Services is asking for is approval to make these payments up to the legislatively approved amount.

Governor: Comments or questions with regard to the agenda item?

Attorney General: Move for approval.

Secretary of State: Second.

Governor: Moved by the Attorney General, seconded by the Secretary of State. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item 9 has passed unanimously.

***10. PROVIDER AGREEMENT**

A. Department of Health and Human Services – Aging and Disability Services Division (ADSD)

The Division requests approval of a program provider agreement that will be used for enlisting contracted providers of services to children with autism and will be more cost effective than having Kelly Services, Inc. or Manpower provide payroll services for providers on a temporary basis. The proposed program provider agreement has been reviewed and approved by the Deputy Attorney General that serves ADSD.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State	Seconded By: Attorney General	Vote: 3-0
Comments:		

Governor: We move to 10, provider agreement. 10A is the Department of Health and Human Services, Aging and Disability Services Division, Mr. Clerk.

Clerk: Thank you. The Aging and Disability Services Division is asking for approval of provider agreements. These are for contract services to children with autism. If the Board approves these provider agreements the agency will then be able to use these provider agreements without having to come back to the Board.

Governor: Comments or questions with regard to agenda item 10?

Secretary of State: Move for approval.

Attorney General: Second.

Governor: Moved by the Secretary of State, seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item 10 has passed.

***11. LEASES**

Three statewide leases were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By:	Seconded By:	Vote:
Comments:		

Governor: We move to agenda item 11, leases, I believe there are three leases, Mr. Clerk.

Clerk: Thank you Governor. There are three leases on the agenda. I believe one is a reduction, due to a renegotiation....

Governor: Any questions or comments with regard to any of the leases before us?

Secretary of State: Move for approval.

Attorney General: Second.

Governor: Moved by the Secretary of State, seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item 11 passed unanimously.

***12. CONTRACTS**

Ninety-nine independent contracts were submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State	Seconded By: Attorney General	Vote: 3-0
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Comments:

Governor: We move to agenda item 12 contracts, Mr. Clerk, ninety-nine in front of us.

Clerk: Thank you Governor. Ninety-nine contracts before the Board's consideration this morning, I have no changes to those ninety-nine contracts.

Governor: Comments or questions with regard to this?

Attorney General: Governor, I have a question and a request. I ask that agenda item number 1 on contracts be pulled. I would like to be given the opportunity to review this contract further I feel that this is a duplication of a project that is being done by the PUCN.

Governor: Okay, Mr. Clerk does that removal require a motion from the Board?

Clerk: If the Board just wants to consider items 2-99, or 98 now.

Secretary of State: Is there a reason that an RFP was not done or does it need one?

Clerk: I believe the reason an RFP was not done is because the engineering services fall under the category of professional services which do not require an RFP or coming off the grid. Architects, Attorneys, Engineers, Accountants, or other professional services that do not require an RFP.

Governor: We are going to remove agenda item 1 from our consideration. So it will be contracts 2-99. Any other comments or questions with regard to any of the other remaining contracts?

Secretary of State: Move for approval of contracts 2-99.

Attorney General: Second.

Governor: It has been moved for approval of contracts 2-99 by the Secretary of State, seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect that contracts 2-99 have passed.

***13. MASTER SERVICE AGREEMENTS**

One master service agreement was submitted to the Board for review and approval.

Clerk's Recommendation: I recommend approval.

Motion By: Secretary of State	Seconded By: Attorney General	Vote: 3-0
Comments:		

Governor: Move on now to agenda item 13 which are the master service agreements, Mr. Clerk.

Clerk: Thank you Governor. We have one master service agreement on the agenda this morning for the Board's consideration. This is a contract request by Quest Diagnostics, Inc. to provide for laboratory tests for client stays at several Mental Health facilities.

Governor: Any comments or questions?

Secretary of State: Move for approval.

Attorney General: Second.

Governor: Moved by the Secretary of State for approval, seconded by the Attorney General. Any comments or questions with regard to the motion? Hearing none, all those in favor signify by saying aye. Let the record reflect agenda item 13 passes unanimously.

14. INFORMATION ITEM

A. 2010 3rd Quarter Overtime Report

Governor: We move to the informational item now. We will turn to the 2010 3rd quarter overtime report, Mr. Clerk.

Clerk: Thank you Governor. We have the 3rd quarter overtime report before the Board today. The report is presented in a new format. The format was changed based on an Executive Order, Governor, that you issued to me and the other state agencies regarding the reporting of overtimes. We worked with the Department of Personnel to revamp our reporting on this and this is the first of the new reports, so if I may, indulge the Board a little bit here and just walk through what the columns on the report represent. You can see that the overtime is basically split into two reports, one for overtime and comp time and the other for holiday pay. The reason we did that is the state agencies that operate 24 hours a day 7 days a week facilities cannot avoid holiday pay, so we separated that out and reported that separately. On the overtime comp report what you will see here is in the summary report is presented by a ranking of departments with the highest overtimes to those with the least amount of overtimes. The first column in the report is department name, the second column represents what we are referring to as base pay. Base pay just represents the normal pay that an employee within a department receives, so this would be the normal forty hour per week pay that all employees within a department will receive. So base pay in this example would be for the period of January through March, this represents the 3rd quarter. The next column is base pay year to date so it represents from July through the end of March, the year to date base pay earnings. And then the next column is the overtime and improved comp times, so this amount of comp or overtime paid within the quarter, so again this would be the January through the March period. The next column is the overtime and comp on a year to date basis. Then the next two sections compare that overtime to the previous quarter and then compare that overtime to the previous fiscal year to date. So comparing the July through March fiscal year 2010 to the July through March fiscal year 2009. The second to last column is overtime and comp as a share of base pay. This is simply taking the amount of overtime and comp and dividing it by the base pay to come up with a percentage that represents the relative overtime within each departments and some agencies much larger than others, were given the same wage to compare all agencies equally based on their different sizes. So you can see that the different rankings where the departments land on base pay. I think that the take away from

this summary page, if you look at page two of that summary page, you will see at the bottom on the grand total that year to date overtime has actually been reduced by 33.7% compared to fiscal year 09'. So through the first 3 quarters we've reduced overtime almost 9 million dollars. For the quarter, 3rd quarter compared to 2nd quarter we've again reduced 33.2% in the quarter or 2 million dollars compared to the 2nd quarter. The pages behind those first two pages are the details for each of the different departments, down to the budget account level presented with the same information across the across the columns, the only difference I would point out is on the ranking there, on the detailed reports, those rankings are relevant to each individual account so 191 that happens to be the bottom, that's relative to all other accounts whereas the summary is relative to the other departments. The holiday premium pay is the other report that is presented. It is presented in the same fashion. The only difference here is it represents holiday premium pay instead of comp and overtime. Presented in the same format, and if you look at the grand totals on page two of that summary report you will see that holiday pay has been reduced compared to last year at 1.7% for a savings of \$100,839.00. And again there are detailed reports behind that for each of the departments.

Governor: Comments or questions from any member of the Board at this time?

15. BOARD MEMBERS' COMMENTS/PUBLIC COMMENT

Governor: Since that is an informational item only we will move on to agenda item 15 which are Board comments. Any member of the Board wishing to make a comment at this time? Hearing none, any member of the public wishing to speak to the Board of Examiners at this time?

Jim Groth: Thank you Governor. Seeing as the only potential, Jim Groth for the record, Director of the Office of Energy, State of Nevada, I thought I'd come forward during public comments. I didn't happen to have the opportunity on agenda item 1, section 12, agenda item 1 for extreme generation study. I only wanted to bring forth in public comment, the nature behind the need for this distribute generation study and how it came about. At about the fifteenth of May these were State Energy program ARRA related funds, stimulus funds, were these monies come from federal monies to conduct this study. What happened was one of the school districts, out of the seventeen school districts in the State of Nevada rejected there opportunity to receive, Mineral County, rejected the opportunity to receive those school funds, so they came back into our SAP ARRA bucket so to speak of, the State. So we are continually pressed by the IFC to make sure those funds are expendable. At the same time about, just after mid May time frame, I was contacted by the Department of Energy, DC Office, and Golden Field Office, our representatives there, promoting a distributed generation study in the State of Nevada. It was at that time that we starting writing scopes of work and developed for a distribution generation study. And easily defined as the infrastructure of load capable for rooftop solar, solar projects like at the National Guard facility, those types of projects not grid any type projects, that's not what were talking about here. And everything having to do with the solar generations and the renewable generations re-laid program that they conduct at the utility. We are trying to basically have the technical science study conducted with these funds, so that, that study will be completed between literally now July 15, to October 30, ready to prepare the bill draft documentation information for the session, for the upcoming session. If anymore time is expendable, two major jeopardy points stand in the way. If we do not expend these monies before the 30th of September, we will forfeit those monies and they will go back to the

Department of Energy. We have just gotten another nasty note, from energy state energy director memo from the Department of Energy this morning on the subject. So these monies will go back. So that was a \$236,000.00 contract, we have \$441,000.00 to which we are still expending out of \$200,000.00 in other State Energy projects and programs, but that was the means the monies came back to us quickly we needed to contract with an engineer using the hospice of code, statute code 333.150 for services for an NGA contractor that did not take the time to go out for an RFP, chose a worldwide reputable contractor to come into the State of Nevada...within the State of Nevada, to come in and serve the utility company and the State of Nevada previously and use that contractor for the services. If we wait even another month, it will probably push and if there is any jeopardy we one stand the chance of losing that money back to BOE or we will not complete the distribute generation study. The study is critical, absolutely critical, to allowing us to understand and know how much capacity we have, on particularly our Sierra Pacific grid and our NV power grid, doing business as NV Energy in Reno, Carson City, Las Vegas, metropolitan area. Quietly truly understanding we have been releasing about 4 or 8 megawatts at a timely release in solar rebate programs, this would let us know whether or not, is there 100 megawatts of capacity in the statewide or is there 250 megawatts of capacity for this distribute generation on this infrastructure grid. If we pass this timeframe and don't start this study now, it won't be completed by October 30. It will not make the timeframes to get the science and technical data out. NV Energy is also proposing a study and they may conduct their own study and have told that their study will take somewhere close to a year. We are proposing to do a considerable expedited study to be done so that we have the data ready to take us into the session. The Nevada Energy strike force which I facilitate has four major teams on it. It is fully supported by the forty members on that team to move forward. And we considered it the number one most critical out of all in transmission energy efficiency and regulatory innovation. Of regulatory innovation considered this study to be the most critical point for the legislature to be able to have the data that they would need so that then solar generation program, and rebate programs, potential programs, will know how to operate because we know what the infrastructure will be able to take and the infrastructure will be able to hold. So wanted to make public comment and ask for your reconsideration of removing this from the agenda this time, even to push it out for another BOE, month or date. Because like I said, there's the possibility of losing these funds and the critical nature of getting the data in front of legislators. Everybody from both sides of the aisle politically have supported this study. I have worked closely with the IFC subcommittee and Mike Snyder and Marilyn Kirkpatrick, Debbie Smith, Senator Conklin on the issue, and understand what this study is like and so this is the need for the expedite and the expedience of the study.

Governor: Mr. Groth the question was whether or not this is a duplication of a study that is already currently being conducted by the Department of Energy.

Jim Groth: There is not currently a study underway by the Department of Energy. The PUCN set forth a hearing motion to end and take public comments up through June 30, which they did. Took all public comments on potential stakeholders out there to decide what kind of study should be undertaken. Should it be a study undertaken by the utility, with the utility driving and being the primary stakeholder of deciding at the end of their study through their contracted contractor how much energy the infrastructure can take or should be a more representative study of the State of Nevada citizens objective on the third party type study outside the utility, and that was the nature of the PUCN docket set forth. The docket was 10-0048, that docket was set up so that we would be able to understand that. Commissioner Rebecca Wagner had a hearing set for

that, as agenda item number one on that hearing yesterday 12 July, and she pushed forward that docket and we did not get a date, I said will this be days or weeks when I asked in e-mail fashion and we got an answer back that this could be weeks away to make a decision, whatever the PUC. So whatever the PUC's outcome on one decision is not a debucative, in other words our stance is there does not need to be a debucative study. We have the money and funding here and an excellent contractor to move forward and conduct this study and get the science and data we need by the October 30 timeframe to get out. Anymore time expendable we feel will be an issue. So it's not that there is another study underway, they are investigating from the PUCN's perspective from stakeholders' what type of study should be conducted a DG study and ARRA issues with that from the Nevada State Office of Energy standpoint is just simply that time is of the essence. And if it does not make it through the 2011 session then it's a 2013 issue put off and in the amount of legislation that we have in writing on the ability to stake whether Nevada can take 100 megawatts in BG I am just bringing hypothetical numbers, whether Nevada could take 100 megawatts of EG or 250 megawatts is absolutely critical. I mean the economy game changer in Nevada at an additional 150 megawatts is about 100, close to a billion to a billion and a half dollars of economic driver and that's the ospise behind this whole situation is that we put contractors to work we can distribute generation systems where the utility can finance yet through it's current solar generations program or other finance programs that come our way.

Governor: So your statement is that if this Board does not consider contract number 1 which is the HDR contract, that there is a possibility that money will be rescinded or reverted back to the Department of Energy because it will be not be able to move forward with the study.

Jim Groth: Governor, high likelihood of that yes.

Governor: I guess the question is for the Attorney General of whether or not she continues to believe that having this off the agenda at this time is necessary.

Attorney General: Yes. And let me just follow up with a couple of comments. I don't think you will loose the money if you haven't finished the study you just have to encumber the money prior to the date the federal government has set. So putting this off isn't going to make a difference. What I have heard though is that your timeline is conditioned on the legislative agenda. Again, I don't think that putting this off one month is going hinder that. However, I am willing to put this on a special meeting

Governor: Well if necessary if you do find that there is a time required that prevents either the contractor doing the information and doing the work in a timely fashion that you be sure to discuss this with the Attorney General.

Jim Groth: Thank you Governor. I appreciate that consideration and what the Attorney General and you Governor, thank you.

Governor: Alright, any other comments or questions from the public at this time?

***16. ADJOURNMENT**

Motion By:

Seconded By:

Vote:

Comments:

Governor: Hearing none, we will move to agenda item 16, adjournment.

Attorney General: Move to adjourn.

Secretary of State: Second.

Governor: Moved by the Attorney General, seconded by the Secretary of State. Those is favor signify by saying aye. We are adjourned.

Respectfully submitted,

ANDREW K. CLINGER, CLERK

APPROVED:

GOVERNOR JIM GIBBONS, CHAIRMAN

ATTORNEY GENERAL CATHERINE CORTEZ MASTO

SECRETARY OF STATE ROSS MILLER



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200

Carson City, Nevada 89701-4298

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<http://www.budget.state.nv.us/>

Date: July 12, 2010

To: Andrew Clinger, Director
Department of Administration

From: Julie Strandberg, Budget Analyst
Budget and Planning Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

DEPARTMENT OF PUBLIC SAFETY – RECORDS AND TECHNOLOGY DIVISION

Statutory Authority

Pursuant to NRS 353C.220 the Records and Technology Division has taken the necessary action to collect debt pertaining to outstanding Civil Applicant Background Checks.

Nature of the Request

The Division is requesting approval to write-off outstanding debts owed by the Department of Employment, Training, and Rehabilitation (DETR) which exceed \$50.00. The total amount of this request is \$410.00.

Recommendation

This issue has been outstanding due to Records and Technology being unable to provide sufficient back-up to support the amount owed due to several accounting errors, both system and user. DETR advised that without accurate documentation the invoices will not be paid. The recommendation is to approve this request.

Jim Gibbons
Governor



Jearld L. Hafen
Director

Patrick Conmay
Division Chief

Records and Technology Division
333 West Nye Lane Suite 100
Carson City, Nevada 89706
Telephone (775) 684-6262 – Fax (775) 684-6265
www.nvrepository.state.nv.us

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JUL 08 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

MEMORANDUM

Date: July 8, 2010

To: Board of Examiners

From: Lisa Young, Administrative Services Officer II
Department of Public Safety – Records & Technology *Lisa Young*

Through: Jim DiBasilio, Budget Analyst III
Department of Public Safety, Administrative Services

Julie Strandberg, Chief Assistant, Budget Administrator
Department of Administration, Budget Division

Subject: B/A #4709 Request for Write-off of Uncollectible Balances for Civil
Applicant Background Accounts under \$50.00 totaling \$410.00.

The Records and Technology Division is requesting approval to write-off debt that the agency has determined to be uncollectible.

A portion of The State of Nevada Department of Training and Rehabilitation (DETR) fingerprint background check account was written off on February 25, 2009 for \$7,652.25. During the time the original write off request was submitted this account was still incurring additional charges in the amount of \$410.00. We have placed controls on this account that will not allow further charges to be incurred that DETR can dispute. DETR has not been sent to collections because they are disputing the charges.

The Division has determined this account is uncollectable.

Invoices			
State Amount	FBI Amount	Date	Comments
\$21.00	\$30.25	Feb 18,2010	CAPP Record: LEWIS, JENNIFER, PS0282648A
\$21.00	\$30.25	Feb 18,2010	CAPP Record: WILLIAMS, PAULA, PS0282645A
\$21.00	\$30.25	Dec 10,2009	CAPP Record: HUNTOON, TONIA, PS0274582A
\$21.00	\$30.25	Nov 12,2009	CAPP Record: GALLEGOS, JULIA, PS0271331A
\$21.00	\$30.25	Nov 12,2009	CAPP Record: GUTIERREZ, ANGIE, PS0271328A
\$21.00	\$30.25	Nov 06,2009	CAPP Record: COCKRELL, QIANA, PS0269849A
\$21.00	\$30.25	Oct 29,2009	CAPP Record: CORNEJO, FRANCISCA, PS0267536A
\$21.00	\$30.25	Oct 21,2009	CAPP Record: HOFFMANFORTNER, SUZANNE, PS0259739A
\$168.00	\$242.00		
Grand Total:	\$410.00		

Encl Account History Report



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: June 30, 2010

To: Andrew Clinger, Director
Department of Administration

From: Julie Strandberg, Budget Analyst 
Budget and Planning Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

DEPARTMENT OF PUBLIC SAFETY– HIGHWAY PATROL DIVISION

Statutory Authority

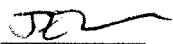
Pursuant to NRS 334.010, the Highway Patrol Division is requesting the authority to purchase 63 replacement vehicles not to exceed \$1,717,127.00.

Nature of the Request

In the 2009-2011 budget cycle NHP requested funding to replace fleet vehicles which were approved during the 2009 Legislative Session. The replacement vehicles will replace those that have exceeded the 105,000 mile threshold. Not all vehicles may be replaced at the same time, but at the point the vehicle has reached it's life expectancy.

Recommendation

The Department recommends approving the request.

REVIEWED: 
ACTION ITEM: _____

Jim Gibbons
Governor



Jearld L. Hafen
Director

Colonel Tony Almaraz
Chief
Highway Patrol Division

Highway Patrol Division

555 Wright Way
Carson City, Nevada 89711-0525
Telephone (775) 684-4867 • Fax (775) 684-4879

June 29, 2010

RECEIVED

JUN 30 2010

Agency Name: Highway Patrol Division
Budget Account: #4713 Highway Patrol
Contact Name: Johnnean Morrison
Phone Number: 775-684-4883

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Pursuant to NRS 334.010, agencies must receive prior written consent to purchase State vehicles. This applies to all new and used vehicles.

Amount of Request: \$1,717,127.00

Number of vehicles requested: Not to exceed 63 replacement vehicles.

Request Vehicle(s) new or used: New

Indicate whether the requested vehicle(s) is/are an addition to an existing fleet or replacement vehicle(s).

Addition _____ Replacement X

Were funds legislatively approved for the request? Yes X No _____

If no, how will the vehicles be funded?

Agency Approval Tony Almaraz Date 06-29-10

Board of Examiners Approval _____ Date _____



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
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<http://www.budget.state.nv.us/>

Date: July 8, 2010
To: Andrew Clinger, Director
Department of Administration
From: Julie Strandberg, Budget Analyst 
Budget and Planning Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

**DEPARTMENT OF PUBLIC SAFETY– HIGHWAY PATROL DIVISION –
HIGHWAY SAFETY GRANTS**

Statutory Authority

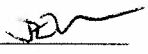
Pursuant to NRS 334.010, the Highway Patrol – Highway Safety Grants Division is requesting the authority to purchase one replacement vehicle and one new vehicle for a total of \$46,636.

Nature of the Request

The purpose of the replacement vehicle is to replace an existing vehicle which has reached the 105,000 mile threshold. The new vehicle was legislatively approved for an employee who is currently utilizing a vehicle from the Nevada Highway Patrol.

Recommendation

The Department recommends approving the request.

REVIEWED: 
ACTION ITEM: _____

Julie Strandberg

From: Keith Wells
Sent: Friday, June 25, 2010 3:53 PM
To: Julie Strandberg
Subject: RE: Vehicle Purchase

The request looks fine.

From: Julie Strandberg
Sent: Friday, June 25, 2010 3:37 PM
To: Keith Wells
Cc: Janet E. Murphy
Subject: Vehicle Purchase

Hi Keith

Attached is a request from BA 4721 Highway Safety Grants to purchase two vehicles. I am requesting confirmation prior to submitting to the BOE.

Thank you,
Julie Strandberg
Budget Analyst
Dept. Of Administration
209 E. Musser St.
Carson City, NV 89701
775.684.0202

6/28/2010

3



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
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<http://www.budget.state.nv.us/>

Date: July 9, 2010
To: Andrew Clinger, Director
Department of Administration
From: Julie Strandberg, Budget Analyst 
Budget and Planning Division
Subject: BOARD OF EXAMINERS **ACTION** ITEM

DEPARTMENT OF WILDLIFE – NDOW ADMINISTRATION

Statutory Authority

Pursuant to NRS 334.010, the Department of Wildlife is requesting the authority to purchase one new vehicle in the amount of \$27,506.25.

Nature of the Request

The Nevada Department of Wildlife will be able to utilize U.S. Fish and Wildlife hunter education grant funds for the purchase of a new vehicle. The vehicle will be used by the Statewide Coordinator for the Hunter Education program.

Recommendation

The Department recommends approving the request.

REVIEWED: 
ACTION ITEM: _____



Jim Gibbons

Governor

STATE OF NEVADA

DEPARTMENT OF WILDLIFE

1100 Valley Road, Reno, Nevada 89512

(775) 688-1500

• Fax (775) 688-1207



Kenneth E. Mayer
Director

July 8, 2010

Ms. Kristen Kolbe, Budget Analyst IV
Nevada Dept. of Administration

Dear Ms. Kolbe:

In support of NDOW's request that RXQ **702-19529** for the purchase of a 2010 GMC Arcadia SUV be added to the August 10, 2010 Board of Examiners agenda, I submit the following information:

Amount of Request: \$27,506.25

Number of vehicles requested: 1

Requested Vehicle(s) new or used: New

Indicate whether the requested vehicle(s) is/are an addition to an existing fleet or replacement vehicle(s): Addition to fleet

Were funds legislatively approved for the request? Yes

Justification for request: The Nevada Dept. of Wildlife will be able to utilize U.S. Fish and Wildlife hunter education grant funds for the purchase price of this item of equipment. The vehicle will be used by the Statewide Coordinator for the Hunter Education program.

The appropriation code is 4452-19.

If you need any other information, please call me (775-688-1581). Thank you.

Sincerely,

A handwritten signature in black ink that reads "Michael Krumenaker".

Michael Krumenaker
Budget Analyst - NDOW



DEPARTMENT OF ADMINISTRATION

209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us/>

Date: July 27, 2010

To: Andrew Clinger, Director
Department of Administration

From: Janet Murphy, Budget Analyst V 
Budget and Planning Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting. An analysis of the action item and recommendation is also provided. A copy has been submitted for placement on the agenda of the next Interim Finance Committee, if applicable.

Department of Information Technology – Network Transport Services Unit

Nature of the Request

REPLACEMENT VEHICLE REQUEST

Pursuant to NRS 334.010, DoIT is requesting approval to purchase a replacement vehicle in FY2011.

This vehicle will be used to transport tools and equipment to various mountaintop sites throughout the state. The vehicle being replaced has over 162,000 miles and is seven years old.

Recommendation

Recommend approval.

REVIEWED: _____

ACTION ITEM: _____

Janet E. Murphy

From: Johnny McCuin
Sent: Thursday, July 22, 2010 2:08 PM
To: Janet E. Murphy
Cc: Darlene Baughn; Ken Ballew; Chris Apple
Subject: RE: Dodge Truck for 1388
Attachments: Turn-in Docs for EX44526.pdf

Please see our response below in green. Please note that the purchase request attached to the RXQ has the wrong license plate number. The correct license plate number on the truck being replaced is EX 44525. If you have any other questions or needs. Please do not hesitate to contact me.

Johnny R. McCuin
 Chief Accountant, DoIT
 (775) 684-5819

From: Janet E. Murphy
Sent: Thursday, July 22, 2010 7:50 AM
To: Chris Apple
Cc: Johnny McCuin; Darlene Baughn
Subject: RE: Dodge Truck for 1388

Chris,

Pursuant to NRS 334.010, agencies must receive prior written consent from BOE to purchase state vehicles. This applies to all new and used vehicles, including replacement vehicles. Please provide the following information regarding the purchase request. If I receive this information by close of business tomorrow, I should be able to get the request on the August BOE. Otherwise, you'll have to wait until the September BOE.

of vehicles requested: 1

Amount of the request: \$34,892.25

Type of vehicle purchasing: Dodge 4500 Truck (DM4L63)

Mission of the requested vehicle: Used for in the Carson Region for heavy duty towing. This vehicle mission is to transport tools and equipment to various mountaintop sites throughout the State. The tools and equipment can easily exceed several thousand pounds. This vehicle is also used to transport the snow cat for Eastern Nevada. The snow cat and trailer weighs 9500 pounds.

Were funds legislatively approved? If so, please provide the decision unit number. Yes – Decision Unit E713

Is the requested vehicle an addition to an existing fleet or replacement vehicle? A replacement vehicle.

Does the requested vehicle comply with "Smart Way" or Smart Way Elite" requirements pursuant to SAM1308? This section was recently added to SAM. If you have questions, please see the Purchasing Division's website regarding Smart Way or Smart Way Elite requirements. This is not applicable to this vehicle as it is larger than a compact or intermediate.

As this is a replacement, please provide the odometer reading of the current vehicle being replaced. This is needed to ensure the vehicle complies with the replacement schedule criteria pursuant to SAM 1309. If the vehicle does not comply with the replacement policy, then explain why. The odometer reading is 162,723.6 miles and is seven years old which is in compliance with SAM 1309.

2

7/27/2010

Also provide the make and model of the vehicle being replaced. If the requested purchase is an upgrade to the vehicle being replaced, please explain the need to upgrade the existing vehicle. This vehicle replaces a 2003, Ford F-450 pickup.

Thanks,

Janet

From: Chris Apple
Sent: Wednesday, July 21, 2010 12:32 PM
To: Janet E. Murphy
Cc: Johnny McCuin; Darlene Baughn
Subject: FW: Dodge Truck for 1388

Janet:

Is there a problem with B/A 1388's request to purchase a new truck - RXQ 187 00000019521.

Thanks

Chris L. Apple
Chief of Administration
Dept of Information Technology
400 West King Street, Suite 300
Carson City, NV 89703-4204
Phone: (775) 684-5805
Cell: (775) 230-8633
Fax: (775) 684-5846
E-mail: clapple@doit.nv.gov

From: Darlene Baughn
Sent: Wednesday, July 21, 2010 12:21 PM
To: Chris Apple; Johnny McCuin
Subject: Dodge Truck for 1388

Chris or John,

Could one of you please email Janet and find out what is going on with RXQ 187 00000019521 for 1388's truck purchase? Ken Ballew asked if it has been ordered yet and it is still waiting for Janet's approval in Advantage.

Thank you,
Darlene

Darlene Baughn, Accountant Technician III
State of Nevada
Department of Information Technology

dbaughn@doit.nv.gov
Phone: 775-684-5833
Fax: 775-684-5846

7/27/2010

3

***. SALARY ADJUSTMENTS**

A. Distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 6, 7, 8, of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for salaries. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3715	Southern Nevada Correctional Center	\$898	
3716	Warm Springs Correctional Center	\$91,475	
3717	Northern Nevada Correctional Center	\$170,700	
3724	Northern Nevada Restitution Center	\$4,600	
3747	Ely Conservation Camp	\$5,509	
3759	Lovelock Correctional Center	\$32,910	
	Total	\$306,092	

***. SALARY ADJUSTMENTS**

A. Distribution of Salary Adjustments to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 6, 7, 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for salaries. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3223	Office of State Health Administration	8,185	
	Total	\$	

Julia Teska

From: John Borrowman
Sent: Tuesday, June 29, 2010 10:42 AM
To: Julia Teska
Subject: FW: Salary shortfall in 3223
Attachments: 406 3223 BOE 100810 100629.doc

Julia,

Please consider the attached request for salary adjustment funds for the August BOE. I will place a hardcopy in your basket.

Thanks,
John Borrowman

From: Phil Weyrick
Sent: Tuesday, June 29, 2010 8:15 AM
To: John Borrowman
Subject: RE: Salary shortfall in 3223

John,

Please use this e-mail as the agency request for \$8,185 of salary adjustment money for B/A 3223. I will prepare a work program. For that amount.

Thanks,
Phil

From: John Borrowman
Sent: Monday, June 21, 2010 9:38 AM
To: Phil Weyrick
Subject: RE: Salary shortfall in 3223

Phil,

We need to charge the correct fund sources for the appropriate liabilities. There is nothing magical, just the standard options.

The agency is authorized to request \$8,185 from BOE Salary Adjustment Funds per All Agency Memo 2010-22. Off the top of my head, I do not recall any adjustments to that amount as a result of budget reductions.

As for the balance of \$13k, I would look at transferring funds between categories to the degree available. If a balance remains, I would be looking to transfer funds between budget accounts or agencies. Ideally, the balance would be less than \$10k to be within the Budget Office minimis or at least less than the IFC threshold; otherwise, we will need to go to September's IFC as we have missed the June IFC at this point.

Thanks,
John Borrowman

From: Phil Weyrick
Sent: Saturday, June 19, 2010 12:40 PM
To: John Borrowman
Subject: Salary shortfall in 3223

Good morning John,

7/20/2010

Hope you had a nice long weekend. I am showing a salary shortfall in GF in 3223 of about \$21K. If nothing is done, this would come out of indirect by default. What is your recommendation?

Thanks,
Phil

Phil Weyrick
Administrative Services Officer IV
Nevada State Health Division
775-684-4044

7/20/2010

***. SALARY ADJUSTMENTS**

A. Distribution of Furlough Exemption Funds to Departments, Commissions and Agencies, pursuant to Chapter 391, Senate Bill 433, Sections 7 and 8 of the 2009 Legislative Session.

The 2009 Legislative Session made appropriations from the General Fund and the Highway Fund to the Board of Examiners to meet certain salary deficiencies for fiscal year 2010 and 2011 that might be created between the appropriated money of the respective departments, commissions, and agencies and the actual cost of the personnel of those departments, commissions, and agencies that are necessary to pay for unpaid furlough leave for critical positions. Under this legislation, the following amounts from the General Fund and/or Highway Fund are recommended:

BA#	BUDGET ACCOUNT NAME	GENERAL FUND ADJUSTMENT	HWY FUND ADJUSTMENT
3718	Nevada State Prison	\$42,306	
3725	Three Lakes Valley Conservation Camp	\$12,605	
3739	Wells Conservation Camp	\$19,763	
3747	Ely Conservation Camp	\$21,971	
3752	Carlin Conservation Camp	\$18,622	
	Total	\$115,267	

Reviewed by:
Reviewed by:
Reviewed by:K. Dubois 7/27/10
Charles 7/27/10**STATEWIDE LEASE INFORMATION**

1. Agency: Nevada Commission on Ethics *Michelle Enc 687-5469*
Contact person: Yvonne Nevarez-Goodson 775- 687-5469 x 223, Caren Jenkins 775-687-5469 x 222
Las Vegas contact: 702-486-7250

2. Name of Lessor: Truck Underwriters Association, a California corporation
c/o Zurich Alternative Asset Management LLC
Phone: (212) 871-1640; Fax: (212) 871-1588
Property Manager: Dean Kaufman, Colliers International (702) 735-5700; (702) 836-3731
Fax: (702) 940-4107

3. Address of Lessor: c/o 105 East 17th Street, 3rd Floor
New York, NY 10003
Attention: Asset Manager

4. Address of Lease property: Greystone Office Park
2030 E. Flamingo Road, Suite 125
Las Vegas, Nevada 89109

a. Square Footage: 300 usable square feet

b. Cost:

cost per month	# of months in time frame	Cost per Year	time frame	Approximate cost per square foot
\$612.90	4	\$2,451.60	May 1, 2010 - August 31, 2010	\$2.043
\$631.20	3	\$1,893.60	September 1, 2010 - November 30, 2010	\$2.104

c. Total Lease Consideration: \$4,345.20

d. Rental Adjustments: None

e. Term: 7 months

f. Option to renew: Yes

g. Utilities: Lessor

h. Janitorial: Lessor

i. Major repairs: Lessor

j. Minor repairs: Lessor

k. Taxes: Lessor

l. Comparable costs: \$1.85 - \$2.04

m. Specific termination clause in lease: Breach/Default lack of funding

n. Lease will be paid for by Agency Budget Account Number: 1343

5. Purpose of the lease: To House the Nevada Commission on Ethics

6. This lease constitutes:

☐ An extension of an existing lease

☐ An addition to current facilities (requires a remark)

☒ Other

a. Estimated moving expenses: _____ Furnishings: _____ Data/Phones: _____

Remarks: **PARTIAL LACK OF FUNDING AND LANDLORD VOLUNTARY LEASE REDUCTION** space reduced to 300 square feet. Lease renegotiated to remove monthly pass through costs. T

RETROACTIVE

BOE

~~NON BOE~~

ANALYST INITIALS

RECEIVED

JUL 23 2010

LAOSA #1

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	<u>Applied for 7/1/10</u>	
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC ☐ INC ☐ CORP ☒ LLP ☐	
c.	Is the Contractor Exempt from obtaining a Business License:	Yes	No
	*If yes, please explain:		
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes	No
	*If no, please explain:		
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes	No
	*If no, please explain:		
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes	No

[Signature] 7-21-10
 Authorized Signature - Buildings and Grounds Division Date

[Signature] 07/20/10
 Authorized Signature - Agency Date

For Board of Examiners Yes ☒
 No ☐

LEAD #1

For Budget Division Use Only	
Reviewed by:	<i>MB 7/1/10</i>
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency: Office of the Military
2460 Fairview Drive
Carson City, Nevada 89701
Contact Person: Miles Celio 775-884-8458, Fax: 884-8465

2. Name of Lessor: Constantino Noval NV 2, LLC.
c/o Nevada Development and Realty Co.
Contact Person: Tedd Rosenstein 702-362-4144

3. Address of Lessor: 2960 Meade Ave, Las Vegas, Nevada 89102

4. Address of Lease property: 5001 East Bonanza, Suite 128
Las Vegas, Nevada 89110-3557

a. Square Footage:

b. Cost:

1,535 usable square feet				
cost per month	# of months in time frame	Cost per Year	time frame	Approximate cost per square foot
\$2,496.45	12	\$29,957.40	08/01/10 - 07/31/11	\$1.626
\$2,496.45	12	\$29,957.40	08/01/11 - 07/31/12	\$1.626
2% \$2,546.38	12	\$30,556.56	08/01/12 - 07/31/13	\$1.658
\$2,546.38	12	\$30,556.56	08/01/13 - 07/31/14	\$1.658
2% \$2,597.31	12	\$31,167.72	08/01/14 - 07/31/15	\$1.692
c. Total Lease Consideration:		\$152,195.64		

e. Option to renew:

f. Utilities:

g. Janitorial:

h. Major repairs:

i. Minor repairs:

j. Taxes:

k. Comparable costs:

l. Specific termination clause in lease:

m. Lease will be paid for by Agency Budget Account Number:

One (1) Identical Lease Term

Lessor

TENANT, garbage

Lessor

Lessor

Lessor

\$1.626 - \$2.12

Breach/Default lack of funding

3650

5. Purpose of the lease:

To house the Office of the Military.

6. This lease constitutes:

☒	An extension of an existing lease
☐	An addition to current facilities (requires a remark)
☐	A relocation (requires a remark)
☐	A new location (requires a remark)
☐	Remodeling only

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JUN 29 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

a. Estimated moving expenses: n/a

Furnishings: n/a Data/Phones: n/a

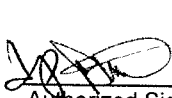
Remarks:

This is a retail center. The Lessor now pays all utilities except for garbage, an average of \$350.00 per month and CAM charges are waived. Renegotiated the lease 15% less from previous lease and extended the term five (5) years. A savings of \$38,885.28 over the term of the lease.

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV20041100081	
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC ☒ INC ☐ CORP ☐ LLP ☐	
c.	Is the Contractor Exempt from obtaining a Business License:	Yes	No ☒
	*If yes, please explain:		
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes ☒	No
	*If no, please explain:		
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes ☒	No
	*If no, please explain:		
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes ☒	No



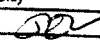
 6-25-10
 Authorized Signature - Buildings and Grounds Division


 ASO 6/23/10
 Authorized Signature - Agency

For Board of Examiners Yes
No

X

 #2
 Costantino Noval
 Military

For Budget Division Use Only	
Reviewed by:	
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency:

Department of Taxation
1550 College Parkway
Carson City, Nevada 89706-7939
Telephone: Carolyn Misumi (775) 684-2071
Fax: (775) 684-2020

2. Name of Lessor:

Kietzke Office Complex, LLC
Telephone: (775) 825-5311
Fax: (775) 825-5396
contact: Lorrie Desiderio, 775-825-5311

RETROACTIVE

☒ BOE

3. Address of Lessor

4600 Kietzke Lane #G-170
Reno, Nevada 89502

☐ NON BOE

4. Address of Lease property:

4600 Kietzke Lane #L-235
Reno, NV 89502

 ANALYST INITIALS

a. Square Footage:

b. Cost:

7,404		usable square feet		Approximate cost per square foot
cost per month	# of months in time frame	Cost per Year	time frame	
\$9,255.00	5	\$46,275.00	July 1, 2010 - November 30, 2010	\$1.250
\$9,255.00	12	\$111,060.00	December 1, 2010 - November 30, 2011	\$1.250
2% \$9,440.10	12	\$113,281.20	December 1, 2011 - November 30, 2012	\$1.275
\$9,440.10	12	\$113,281.20	December 1, 2012 - November 30, 2013	\$1.275
2% \$9,628.90	12	\$115,546.80	December 1, 2013 - November 30, 2014	\$1.300
\$9,628.90	12	\$115,546.80	December 1, 2014 - November 30, 2015	\$1.300
	65	\$614,991.00		

c. Total Lease Consideration:

d. Rental Adjustments

e. Term:

f. Option to renew:

g. Utilities:

h. Janitorial:

i. Major repairs:

j. Minor repairs:

k. Taxes:

l. Comparable costs:

m. Specific termination clause in lease:

n. Lease will be paid for by Agency Budget Account Number:

Breach/Default lack of funding
2361

5. Purpose of the lease:

To house the Department of Taxation.

6. This lease constitutes:

- ☒ An extension of an existing lease
- ☐ An addition to current facilities (requires a remark)
- ☐ A relocation (requires a remark)
- ☐ A new location (requires a remark)
- ☐ Remodeling only
- ☒ Other

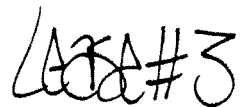
a. Estimated moving expenses: n/a

Furnishings: n/a

Data/Phones: n/a

Remarks:

LANDLORD VOLUNTARY LEASE RATE REDUCTION. Renegotiated existing Lease with Landlord which was due to terminate on November 30, 2013 to a new rental with a commencement date of July 1, 2010. A 15% decrease and extended the term two more years. The total savings during FY2011 \$12,924.61.

 #3

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV200071118750
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC ☒ INC ☐ CORP ☐ LLP ☐
c.	Is the Contractor Exempt from obtaining a Business License:	Yes ☐ No ☒
	*If yes, please explain:	
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes ☒ No ☐
	*If no, please explain:	
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes ☒ No ☐
	*If no, please explain:	
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes ☒ No ☐

Authorized Signature - Buildings
and Grounds Division

Date

Authorized Signature - Agency

Date

For Board of Examiners Yes
No

X

LEASE #3

For Budget Division Use Only	
Reviewed by:	<i>RA 7/6/10</i>
Reviewed by:	
Reviewed by:	

STATEWIDE LEASE INFORMATION

1. Agency: State of Nevada
Public Utilities Commission
contact: Donna Skau 775-684-6197, main number 775-684-6401, fax 775-684-6197

2. Name of Lessor: Sierra Medical Complex, LLP
c/o Carson Properties
contact: Terry Yeager 775-882-3211, fax: 775-882-7553

3. Address of Lessor: c/o 187 Sonoma Street
Carson City, Nevada 89703

4. Address of Lease property: 1150 East Williams Street
Carson City, Nevada 89701

a. Square Footage: 23,279 Usable square feet

b. Cost:

cost per month	# of months in time frame	Cost per Year	time frame	Approximate cost per square foot
\$28,269.31	2	\$56,538.62	April 1, 2010 - May 31, 2010	\$1.214
\$29,117.39	12	\$349,408.68	June 1, 2010 - May 31, 2011	\$1.250
\$29,990.92	12	\$359,891.04	June 1, 2011 - May 31, 2012	\$1.288
\$30,890.65	12	\$370,687.80	June 1, 2012 - May 31, 2013	\$1.326

c. Total Lease Consideration: \$1,136,526.14

d. Rental Adjustments: No

e. Term: Three (3) years, two (2) months

f. Option to renew: Yes

g. Utilities: Lessor

h. Janitorial: Lessor

i. Major repairs: Lessor

j. Minor repairs: Lessor

k. Taxes: Lessor

l. Comparable costs: \$1.21 - \$1.50

m. Specific termination clause in lease: Breach/Default lack of funding

n. Lease will be paid for by Agency Budget Account Number: 3920

5. Purpose of the lease: To house the State of Nevada, Public Utilities Commission.

6. This lease constitutes:

☐	An extension of an existing lease
☐	An addition to current facilities (requires a remark)
☐	A relocation (requires a remark)
☐	A new location (requires a remark)
☐	Remodeling only
☒	Other

RECEIVED

JUN 29 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

a. Estimated moving expenses: n/a Furnishings: n/a Data/Phones: n/a

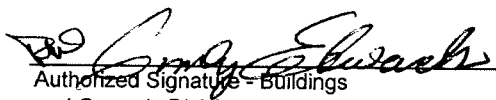
Remarks: LANDLORD VOLUNTARY LEASE DEDUCTION for a total savings of \$126,280.64 over the term of the lease.

LAZ #4
Sierra Medical
PUC

STATEWIDE LEASE INFORMATION

7. State of Nevada Business License Information:

a.	Nevada Business ID Number:	NV19871012250	
b.	The Contractor is registered with the Nevada Secretary of State's Office as a?:	LLC [] INC [] CORP [] LLP [X]	
c.	Is the Contractor Exempt from obtaining a Business License:	Yes	No X
	*If yes, please explain:		
d.	Is the Contractors Name the same as the Legal Entity Name?	Yes X	No
	*If no, please explain:		
e.	Does the Contractor have a current Nevada State Business License (SBL)?	Yes X	No
	*If no, please explain:		
f.	Is the Legal Entity active and in good standing with the Nevada Secretary of States Office?	Yes X	No


 6/28/10
 Authorized Signature - Buildings and Grounds Division


 6/24/10
 Authorized Signature - Agency

For Board of Examiners Yes
 No

X

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11317**Agency Name: **STATE ENERGY OFFICE**Agency Code: **011**Appropriation Unit: **4868-19**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **PURCELL KROB ELECTRICAL PROF**Contractor Name: **PURCELL KROB ELECTRICAL PROF**Address: **PK ELECTRICAL INC
681 SIERRA ROSE DR STE B**City/State/Zip: **RENO, NV 89511**Contact/Phone: **null775/826-9010**Vendor No.: **T81016802**NV Business ID: **NV19961128650**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % ARRA Funds

Agency Reference #: **5476**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **04/30/2012**Contract term: **1 year and 273 days**4. Type of contract: **Contract**Contract description: **Prof Serv Ag**

5. Purpose of contract:

This is a new contract to provide professional architectural/engineering services for Nevada State Buildings Funded Lighting Upgrades, SPWB Project No. 10-A002, SPWB Contract No. 5476.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$132,900.00**

Other basis for payment: Monthly progress payments on services provided.

II. JUSTIFICATION

7. What conditions require that this work be done?

Agency Request

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	07/08/2010 13:48:31 PM
Division Approval	dgrimm	07/08/2010 13:48:36 PM
Department Approval	dgrimm	07/08/2010 13:48:40 PM
Contract Manager Approval	dgrimm	07/08/2010 16:03:23 PM
Budget Analyst Approval	jstrandb	07/12/2010 09:25:27 AM
Team Lead Approval	jmurph1	07/20/2010 08:01:34 AM
BOE Agenda Approval	jmurph1	07/20/2010 08:01:40 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10336**Amendment Number: **4**Agency Name: **OFFICE OF HOMELAND SECURITY**Legal Entity Name: **Science Applications**Agency Code: **015**Contractor Name: **Science Applications**Appropriation Unit: **3675-22**Address: **International Corporation**Is budget authority available?: **No****4025 Hancock Street MS R2-C**City/State/Zip: **San Diego, CA 92110**

If "No" please explain:

Contact/Phone: **Jerry Strong 858-826-5540**

This amendment is contingent upon approval of work program C18543, which balances forward authority to state fiscal year 2011 in budget account 3675, category 22.

Vendor No.: **PUR0003338A**NV Business ID: **NV19841001792**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **12/28/2009**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **12/31/2010**Contract term: **1 year and 3 days**4. Type of contract: **Contract**Contract description: **Antenna Install**

5. Purpose of contract:

This is an amendment to the original contract, which provides for mountaintop cross band repeater installation, technical configuration and assembly. This amendment increases the maximum amount from \$457,000 to \$620,000 to provide for the installation, technical configuration and assembly of six (6) additional cross band repeater systems on selected mountaintop locations, and the purchase of necessary parts and equipment to complete the project. The contract adds the scope of work providing for the installation of DC power drops and microwave backhaul connections at each cross band repeater site.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$400,000.00
2. Total amount of any previous contract amendments:	\$57,000.00
3. Amount of current contract amendment:	\$163,000.00
4. New maximum contract amount:	\$620,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The Nevada crossband repeater network will enable VHF and 800 MHz radio users to talk directly to each other without the intervention of a technician or a dispatch operator. This technology is necessary for the safety of the State, its people and economy, by supporting communications interoperability during emergency incidents.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The cross-band repeater and antenna installation, radio programming, and testing, are specialized skills. The agency does not have the expertise to perform this service.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

From the Request for Proposal # 1767, this vendor received a high score from the evaluation committee.

d. Last bid date: 04/01/2009 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor was awarded original contract for the Office of Homeland Security. Service has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jdibasil	07/08/2010 09:32:08 AM
Division Approval	jdibasil	07/08/2010 09:32:12 AM
Department Approval	mteska	07/08/2010 10:17:18 AM
Contract Manager Approval	kdaly	07/08/2010 11:30:48 AM
Budget Analyst Approval	jstrandb	07/09/2010 12:47:29 PM
Team Lead Approval	jmurph1	07/19/2010 13:54:36 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11300**Amendment Number: **2**Agency Name: **ATTORNEY GENERAL'S OFFICE**Legal Entity Name: **SULLI TERI A**Agency Code: **030**Contractor Name: **SULLI TERI A**
Address: **213 PASTURE DR**Appropriation Unit: **1030-04**Is budget authority available?: **Yes**City/State/Zip: **CARSON CITY, NV 89701**

If "No" please explain: Not Applicable

Contact/Phone: **TERI SULLI 775/68409244**Vendor No.: **T29022059**NV Business ID: **NV20101421029**To what State Fiscal Year(s) will the contract be charged? **2010-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Cost Allocation

Agency Reference #: **030**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/22/2010**Anticipated BOE meeting date **08/2010**Retroactive? **Yes**

If "Yes", please explain

The fee schedule is retroactive to June 14, 2010 as teh contract is performing duties requiring a level of expertise consistent with the increased hourly fee.

3. Previously Approved Termination Date: **06/30/2012**Contract term: **2 years and 9 days**4. Type of contract: **Contract**Contract description: **Accounting Consultan**

5. Purpose of contract:

This is an amendment to the original contract, which provides services to the Office of the Attorney General's accounting section. This amendment increases the amount of the contract by \$20,001 for a total of \$30,000. This amendment also amends the fee schedule changing the hourly fee from \$25.00 per hour to \$40.00 per hour retroactive to June 14, 2010.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,999.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$20,001.00
4. New maximum contract amount:	\$30,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

This is an amendment to the original contract which provides consultant fiscal services to the Attorney General's Office and is being amended to increase the amount of the contract due to excessive fiscal workload due to budget year closings and new budget preparations.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no employees of the Attorney General's Office that have the knowledge of Ms. Sulli with reference to its numerous budgets and the Cost Allocation Plan.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

She was the only qualified individual with the requisite knowledge.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcallens	07/16/2010 10:55:06 AM
Division Approval	jspencer	07/16/2010 11:06:39 AM
Department Approval	jspencer	07/16/2010 11:06:44 AM
Contract Manager Approval	shanshew	07/16/2010 11:07:56 AM
Budget Analyst Approval	jmurph1	07/22/2010 08:11:22 AM
Team Lead Approval	jmurph1	07/22/2010 08:11:27 AM
BOE Agenda Approval	jmurph1	07/22/2010 08:11:31 AM



STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL
5420 Kietzke Lane, Suite 202
Reno, Nevada 89511

CATHERINE CORTEZ MASTO
Attorney General

KEITH MUNRO
Assistant Attorney General

JIM SPENCER
Chief of Staff

MEMORANDUM

TO: Janet Murphy, Budget Analyst
FROM: Susan Hanshew, Management Analyst II
DATE: July 16, 2010
RE: Teri Sulli – Amendment #2 (Retro Hourly Fee)

This memo is to advise the Board of Examiners that Amendment #2 to the Independent Contract for Teri Sulli is amending the Fee Schedule retroactive to June 14, 2010 since the duties the contractor is performing as of that date require a level of expertise that is consistent with the increased hourly fee.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV5843**Amendment Number: **4**Agency Name: **ATTORNEY GENERAL'S OFFICE**Legal Entity Name: **Becker Gallagher Publishing**Agency Code: **030**Contractor Name: **Becker Gallagher Publishing**Appropriation Unit: **1031-10**Address: **8790 Governors Hill Dr Ste 102**Is budget authority available?: **Yes**City/State/Zip: **Cincinnati, OH 45249**

If "No" please explain: Not Applicable

Contact/Phone: **John Gallagher 5136775044**Vendor No.: **T29007123**NV Business ID: **NV20101495766**To what State Fiscal Year(s) will the contract be charged? **2009-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/24/2008**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2012**

Termination Date:

Contract term: **3 years and 250 days**4. Type of contract: **Contract**Contract description: **Professional Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides services to format and file pleadings in the Supreme Court of the United States. This amendment increases the amount of the contract by \$10,010 for a total of not more than \$65,000.**6. CONTRACT AMENDMENT**

1.	The maximum amount of the original contract:	\$9,990.00
2.	Total amount of any previous contract amendments:	\$45,000.00
3.	Amount of current contract amendment:	\$10,010.00
4.	New maximum contract amount:	\$65,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

This is an amendment to the original contract, which provides services to format and file pleadings in the Supreme Court of the United States. This amendment increases the amount of the contract by \$10,010 for a total of not more than \$65,000. These services are provided on an as-needed basis and are being used a minimum of a few times a year as Supreme Court briefs are required.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The complexity of the work that needs to be done requires more expertise than employees in our agency are qualified to do.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

They were the only vendor that provided a response to the solicitation.

d. Last bid date: 10/20/2008 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dcallens	07/16/2010 10:55:52 AM
Division Approval	jspencer	07/16/2010 11:07:08 AM
Department Approval	jspencer	07/16/2010 11:07:12 AM
Contract Manager Approval	shanshew	07/16/2010 11:08:36 AM
Budget Analyst Approval	jmurph1	07/22/2010 08:13:14 AM
Team Lead Approval	jmurph1	07/22/2010 08:13:18 AM
BOE Agenda Approval	jmurph1	07/22/2010 08:13:22 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11344**Agency Name: **ATTORNEY GENERAL'S OFFICE**Agency Code: **030**Appropriation Unit: **1038-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **BREVITZ, DAVID DBA BREVITZ CONSULTING SERVICES**Contractor Name: **BREVITZ, DAVID DBA BREVITZ CONSULTING SERVICES**Address: **3623 SW WOOD VALLEY TER**City/State/Zip: **TOPEKA, KS 66614**Contact/Phone: **null785/266-8769**Vendor No.: **T27011597**NV Business ID: **NV20101462547**To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Regulatory Assessments

Agency Reference #: **11001**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/15/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **08/14/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Expert Witness**

5. Purpose of contract:

This is a new contract to provide professional services as an expert witness and provide evaluation, investigation, and assistance with the review of various "Telecommunications Regulatory and Cost Recovery Plans" expected to be proposed and filed by certain Nevada Public Utilities.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$150,000.00**

Payment for services will be made at the rate of \$105.00 per hour

Other basis for payment: Invoices must itemize work performed by time and date of services.

II. JUSTIFICATION

7. What conditions require that this work be done?

Statute requires representation for consumers' interests in matters before the Public Utilities Commission, courts, Legislature, and other boards or commissions with jurisdiction over Nevada regulated utilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Expert witness is not available in the Bureau of Consumer Protection to adequately represent the consumers' interests and protect the general public.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

This vendor was chosen in preference to others for their specialized expertise, availability and reasonable rates.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The contractor is currently engaged under contract with the Bureau of Consumer Protection and previous work performed has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hrobinso	07/01/2010 09:34:23 AM
Division Approval	hrobinso	07/01/2010 09:34:26 AM
Department Approval	hrobinso	07/01/2010 09:34:29 AM
Contract Manager Approval	hrobinso	07/01/2010 09:34:33 AM
Budget Analyst Approval	jstrandb	07/02/2010 12:17:40 PM
Team Lead Approval	jmurph1	07/20/2010 10:24:38 AM
BOE Agenda Approval	jmurph1	07/20/2010 10:24:42 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11345**Agency Name: **ATTORNEY GENERAL'S OFFICE**Agency Code: **030**Appropriation Unit: **1038-10**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **JBS ENERGY INC**Contractor Name: **JBS ENERGY INC**Address: **311 D ST**City/State/Zip: **WEST SACRAMENTO, CA 95605-2814**Contact/Phone: **Jim Helmich 916/372-0534**Vendor No.: **T80982762**NV Business ID: **NV20101507322**To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 %

Fees 0.00 %

Federal Funds 0.00 %

Bonds 0.00 %

Highway Funds 0.00 %

X Other funding 100.00 % Regulatory Assessments

Agency Reference #: 10012

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/01/2010**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **08/31/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Expert Witness**

5. Purpose of contract:

This is a new contract to provide professional services as an expert witness and provide full litigation support to the Bureau of Consumer Protection on electric and gas cost of service and rate design; and issues with mixed rate design and revenue requirement implications such as jurisdictional allocation, the cost basis for tariffed charges, weather normalization, ratemaking policy regarding decoupling sales and revenues, and policy and quantification of line extension allowances.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$175,000.00**

Payment for services will be made at the rate of \$205.00 per hour maximum

Other basis for payment: Invoices must itemize work performed by time and date of services.

II. JUSTIFICATION

7. What conditions require that this work be done?

Statutory requirement to represent consumers' interests in matters before the Public Utilities Commission and any legislature, board or commission with jurisdiction over Nevada regulated public utilities.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Expert witness is not available in the Bureau of Consumer Protection to adequately protect the general public and represent the consumers' interests.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

This vendor was chosen based on their specialized expertise, availability and reasonable rates.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The contractor is currently engaged under contract with the Bureau of Consumer Protection and previous work performed has been verified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hrobinso	07/02/2010 11:13:07 AM
Division Approval	hrobinso	07/02/2010 11:13:11 AM
Department Approval	hrobinso	07/02/2010 11:13:14 AM
Contract Manager Approval	hrobinso	07/02/2010 11:13:17 AM
Budget Analyst Approval	jstrandb	07/02/2010 12:13:40 PM
Team Lead Approval	jmurph1	07/20/2010 10:32:56 AM
BOE Agenda Approval	jmurph1	07/20/2010 10:33:01 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11331**Agency Name: **UNCLAIMED PROPERTY**Agency Code: **054**Appropriation Unit: **3815-14**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **ACS STATE & LOCAL SOLUTIONS**Contractor Name: **ACS STATE & LOCAL SOLUTIONS**Address: **INC****100 HANCOCK ST FL 10**City/State/Zip: **QUINCY, MA 02171-1745**Contact/Phone: **NANCY KIELY FERMANO 617/722-9605**Vendor No.: **T81030939**NV Business ID: **NV19911026030**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Abandoned Property Receipts

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 303 days**4. Type of contract: **Contract**Contract description: **Auditing Services**

5. Purpose of contract:

This is a new contract to perform compliance reviews and collect unclaimed property from various holders and deliver the property to the Office of the State Treasurer.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$6,000,000.00**

Other basis for payment: 12% of the value of property delivered.

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to NRS 120A.690 the Administrator of Unclaimed Property is allowed to examine holders to ensure they are in compliance with the Unclaimed Property Law

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Contractor will primarily examine companies located out of State that potentially have abandoned property for Nevada residents. Due to the small staff of Unclaimed Property in-state auditors, they may also assist on large in-state audits.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is not an exclusive agreement; the Office of the State Treasurer has awarded 5 bids to sign agreements with other vendors to provide similar services.

d. Last bid date: 01/15/2010 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

State Treasurer- Quality of work is satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mwinebar	07/06/2010 13:07:23 PM
Division Approval	mwinebar	07/06/2010 13:07:29 PM
Department Approval	mwinebar	07/06/2010 13:07:38 PM
Contract Manager Approval	llamm	07/06/2010 13:48:17 PM
Budget Analyst Approval	rhage1	07/08/2010 16:37:13 PM
Team Lead Approval	jteska	07/20/2010 15:59:26 PM
BOE Agenda Approval	jteska	07/20/2010 15:59:31 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11332**Agency Name: **UNCLAIMED PROPERTY**Agency Code: **054**Appropriation Unit: **3815-15**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **ACS STATE & LOCAL SOLUTIONS INC**Contractor Name: **ACS STATE & LOCAL SOLUTIONS INC**Address: **100 HANCOCK ST., 10TH FLOOR**City/State/Zip: **QUINCY, MA 02171**Contact/Phone: **NANCY KIELY FERMANO 617-722-9673**Vendor No.: **T81030939**NV Business ID: **NV19911026030**To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Abandoned Property Receipts

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **08/31/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Securities Custodian**

5. Purpose of contract:

This is a new contract to provide for custody of securities that have been reported to the State Treasurer as Unclaimed Property. The contractor will transfer or sell shares as directed by the Unclaimed Property Administrator and provide information on corporate actions while the securities are held in custody. The contractor will deliver proceeds from sales and corporate actions to the State Treasurer in order to return property to the rightful owners. This contract was awarded as a response to RFP 10-005.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$700,000.00**

Other basis for payment: \$2,499.96 Annual Account Charge; \$5.50 per Issue held when the total number of Issues exceeds 499; \$6 per Issue held when the total number of Issues is under 500 per month; \$15 per receipt of securities; \$20 per transfer of securities via Depository Trust Company (DTC) or regular transfer; \$282 per transfer of certificated securities, \$15 per liquidation of securities, \$0.05 per share at \$5.00 minimum; \$15 per processing of worthless securities; \$12 per ACH/Wire in excess of the weekly electronic transfer; \$682 per transfer of DRS Eligible/Not Participating Physical Certificate Transfer.

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 120A.500 requires that stock that is considered abandoned be reported to the State Treasurer as Unclaimed Property. In addition NRS 120A.610 states that securities may be sold. The State Treasurer holds nearly \$15 million in Unclaimed Property securities. The Contractor will sell and transfer securities at the request of the State Treasurer to ensure the owners of the securities receive what they are due. The Contractor will also keep track of all corporate actions on these securities while the shares are held in custody on behalf of the State Treasurer.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State Treasurer does not employ a licensed stock broker or anyone with the ability to make a market on a security or transfer securities to individual owners.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The vendor was chosen because of their demonstrated expertise in the Unclaimed Property arena. The vendor is able to provide more enhanced services than the other vendor who responded.

d. Last bid date: 03/29/2010 Anticipated re-bid date: 03/29/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

State Treasurer - Quality of service is satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mwinebar	07/06/2010 12:21:51 PM
Division Approval	mwinebar	07/06/2010 12:21:56 PM
Department Approval	mwinebar	07/06/2010 12:22:02 PM
Contract Manager Approval	llamm	07/06/2010 12:26:52 PM
Budget Analyst Approval	rhage1	07/06/2010 15:43:08 PM
Team Lead Approval	jteska	07/08/2010 09:33:58 AM

BOE Agenda Approval
BOE Final Approval

jteska
Pending

07/08/2010 09:34:02 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: 11333

Agency Name: **UNCLAIMED PROPERTY**Agency Code: **054**Appropriation Unit: **3815-14**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **AUDIT SERVICES US LLC**Contractor Name: **AUDIT SERVICES US LLC**Address: **PO BOX 9692**City/State/Zip: **UNIONDALE, NY 11555-9692**Contact/Phone: **R Terry Allen 212/594-5487**Vendor No.: **T81088031**NV Business ID: **NV20051034334**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Unclaimed Property Receipts

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 334 days**4. Type of contract: **Contract**Contract description: **Auditing Services**

5. Purpose of contract:

This is a new contract to perform compliance reviews and collect unclaimed property from various holders and deliver the property to the Office of the State Treasurer.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$6,000,000.00**

Other basis for payment: 6% of the net value of securities related property identified, 12% of the net value of the general ledger property identified, collected and remitted to State.

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to NRS 120A.690 the Administrator of Unclaimed Property is allowed to examine holders to ensure they are in compliance with the Unclaimed Property Law

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Contractor will primarily examine companies located out of State that potentially have abandoned property for Nevada residents. Due to the small staff of Unclaimed Property in-state auditors, they may also assist on large in-state audits.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is not an exclusive agreement; the Office of the State Treasurer has awarded 5 bids to sign agreements with other vendors to provide similar services.

d. Last bid date: 01/15/2010 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

State Treasurer - Quality of work was satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mwinebar	07/06/2010 13:10:10 PM
Division Approval	mwinebar	07/06/2010 13:10:14 PM
Department Approval	mwinebar	07/06/2010 13:10:20 PM
Contract Manager Approval	llamm	07/06/2010 13:49:04 PM
Budget Analyst Approval	rhage1	07/08/2010 16:37:50 PM
Team Lead Approval	jteska	07/20/2010 16:19:39 PM
BOE Agenda Approval	jteska	07/20/2010 16:20:19 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11329**Agency Name: **UNCLAIMED PROPERTY**Agency Code: **054**Appropriation Unit: **3815-14**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **KELMAR ASSOCIATES LLC**Contractor Name: **KELMAR ASSOCIATES LLC**Address: **401 EDGEWATER PL STE 500**City/State/Zip: **WAKEFIELD, MA 01880**Contact/Phone: **DAVID KENNEDY 781/213-6926**Vendor No.: **T27017342**NV Business ID: **NV20061245329**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Abandoned Property Receipts

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 303 days**4. Type of contract: **Contract**Contract description: **Auditing Services**

5. Purpose of contract:

This is a new contract to perform compliance reviews and collect unclaimed property from various holders and deliver the property to the Office of the State Treasurer.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$6,000,000.00**

Other basis for payment: 12% of the value of delivered unclaimed property.

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to NRS 120A.690 the Administrator of Unclaimed Property is allowed to examine holders to ensure they are in compliance with the Unclaimed Property Law

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Contractor will primarily examine companies located out of State that potentially have abandoned property for Nevada residents. Due to the small staff of Unclaimed Property in-state auditors, they may also assist on large in-state audits.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is not an exclusive agreement; the Office of State Treasurer has awarded 5 bids to sign agreements with other vendors to provide similar services.

d. Last bid date: 01/15/2010 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

State Treasurer - Quality of work is satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mwinebar	07/06/2010 13:12:11 PM
Division Approval	mwinebar	07/06/2010 13:12:14 PM
Department Approval	mwinebar	07/06/2010 13:12:19 PM
Contract Manager Approval	lamm	07/06/2010 13:48:44 PM
Budget Analyst Approval	rhage1	07/08/2010 15:31:44 PM
Team Lead Approval	jteska	07/20/2010 16:03:18 PM
BOE Agenda Approval	jteska	07/20/2010 16:03:22 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11334**Agency Name: **UNCLAIMED PROPERTY**Agency Code: **054**Appropriation Unit: **3815-14**Is budget authority available?: **Yes**If "No" please explain: **Not Applicable**Legal Entity Name: **PRA Government Services LLC**Contractor Name: **RDS**Address: **2317 Third Avenue North**City/State/Zip: **Birmingham, AL 35203**Contact/Phone: **null800-556-7274**

Vendor No.:

NV Business ID: **NV20071747320**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Abandoned Property Receipts

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 334 days**4. Type of contract: **Contract**Contract description: **Auditing Services**

5. Purpose of contract:

This is a new contract to perform compliance reviews and collect unclaimed property from various holders and deliver the property to the Office of the State Treasurer.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$6,000,000.00**

Other basis for payment: 12% of the value of unclaimed property received by the state as a result of a holder audit.

II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to NRS 120A.690 the Administrator of Unclaimed Property is allowed to examine holders to ensure they are in compliance with the Unclaimed Property Law.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Contractor will primarily examine companies located out of State that potentially have abandoned property for Nevada residents. Due to the small staff of Unclaimed Property in-state auditors, they may also assist on large in-state audits.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This is not an exclusive agreement; the Office of the State Treasurer has awarded 5 bids to sign agreements with other vendors to provide similar services.

d. Last bid date: 01/15/2010 Anticipated re-bid date: 01/15/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

PRA Government Services LLC is doing business as RDS.

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mwinebar	07/06/2010 13:13:51 PM
Division Approval	mwinebar	07/06/2010 13:13:54 PM
Department Approval	mwinebar	07/06/2010 13:13:57 PM
Contract Manager Approval	llamm	07/06/2010 13:49:18 PM
Budget Analyst Approval	rhage1	07/08/2010 16:38:31 PM
Team Lead Approval	jteska	07/20/2010 16:18:37 PM
BOE Agenda Approval	jteska	07/20/2010 16:18:41 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11090**Amendment Number: **1**Agency Name: **COMMISSION ON TOURISM**Legal Entity Name: **Certified Folder Display Service, Inc.**Agency Code: **101**Contractor Name: **Certified Folder Display Service, Inc.**Appropriation Unit: **1522-31**Address: **1120 Joshua Way**Is budget authority available?: **Yes**City/State/Zip: **Vista, CA 92081**

If "No" please explain: Not Applicable

Contact/Phone: **Ray Fox 760-727-5100**Vendor No.: **T81028458**NV Business ID: **NV20001323615**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Lodging Tax

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/15/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/14/2011**

Termination Date:

Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Specialty Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides distribution services of various agency collateral materials. This amendment increases the maximum amount from \$45,472.55 to \$60,551.89 and revises the scope of work to allow for the addition of another piece of collateral to be distributed and to provide for additional distribution sites.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$45,472.55
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$15,079.34
4. New maximum contract amount:	\$60,551.89

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 231.160 through NRS 231.270 requires that the Nevada Commission on Tourism promote tourism in Nevada. This contract supports this requirement by distributing agency collateral materials to potential visitors to the state.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This contract allows for the distribution of various agency brochures and collateral materials to over 1,300 locations in Nevada, California, Idaho, Utah, Washington, and Arizona. It is not feasible for agency employees to travel to these locations to stock and re-stock the display racks in these locations. In addition, there aren't any other state agencies that could perform these services.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100437

Approval Date: 04/28/2010

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	bvale1	07/07/2010 16:41:42 PM
Division Approval	bvale1	07/07/2010 16:41:45 PM
Department Approval	bvale1	07/07/2010 16:41:49 PM
Contract Manager Approval	bvale1	07/07/2010 16:41:57 PM
Budget Analyst Approval	jrodrig9	07/09/2010 10:22:07 AM
Team Lead Approval	cwatson	07/19/2010 14:34:58 PM
BOE Agenda Approval	cwatson	07/19/2010 14:35:03 PM

COPY



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:

100437A

Amendment 1

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM
Amendment #1

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request:

Nevada Commission on Tourism (NCOT)
JoLyn Laney
Deputy Director, Marketing & Advertising
775-687-0631
jlaney@travelnevada.com

- b. Vendor contact information:

Ray Fox
Certified Folder Display Service, Inc.
1120 Joshua Way
Vista, California 92081
(702) 889-1101

RECEIVED

AUG 04 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

- c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Strategic placement of tourism collateral such as visitors guides, state maps, adventure guide, and various brochures for distribution in display racks in Nevada, California, Idaho, Utah, Washington, and Arizona in welcome centers, restaurants, hotels, etc.

3. Describe the unique qualification required for the service or good to be purchased:

The agency has determined the best locations to distribute collateral materials and this company is able to receive and distribute the materials to over 1,300 locations through 15 distribution areas to meet the agency's needs.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

Certified Folder Display Service, Inc. handles the contracting and placement of items in over 21,000 display racks throughout the United States and Canada and NCOT has chosen to distribute in some of their specific locations. These locations best meet the needs of the agency to reach target potential

#12

visitors to the state of Nevada.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

The agency may not be able to distribute the collateral materials in the locations that best reach their target market.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

No market research was conducted for this contract; however, the slated distribution locations are in line with the agency's marketing plan to target markets in the western states. Certified Folder Display Services, Inc. is able to distribute to the target locations.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

The agency was not able to determine a fair/reasonable costs in that Certified Folder Display Service, Inc. is the company contracted to place collateral in the targeted locations. Although the monthly fee for each location is a set amount, Certified Folder Display Service, Inc. has given the agency a discount of 15-25% for each location. Also, when comparing the number of pieces to be distributed at each location, the cost is approximately \$0.05 to distribute each piece.

8. What is the estimated value and length of the contract, amendment or request?

a. New contract Y ☐ N ☐

The total estimated cost of the contract is \$45,472.55 and would be one year in length (from June 15, 2010 through June 14, 2011).

b. Amendment ☒ Y ☐ N ☐ Amendment No. 1 and 2 {provide copy of previous waiver(s)}

Aug 06
Amendment #1 increases the contract by \$15,079.34 and will distribute additional agency collateral materials as follows: 1) State Maps for three (3) additional months; 2) State Parks brochure for six (6) additional months; and 3) Southern Nevada Museum brochures for the majority of the fiscal year.

Sept 06
Amendment #2 increases the contract by \$4,904.09 and will distribute additional agency collateral materials as follows: 1) State Parks brochure for three (3) additional months through the end of the fiscal year and 2) Visitors Guide for the last eight (8) months of the fiscal year.

Certified Folder Display Services, Inc.
Proposed vendor

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV4893**Amendment Number: **5**Agency Name: **PUBLIC WORKS BOARD**Legal Entity Name: **JMA Architecture Studios**Agency Code: **190**Contractor Name: **JMA Architecture Studios**Appropriation Unit: **1505-36**Address: **10150 Covington Cross Dr**Is budget authority available?: **Yes**City/State/Zip: **Las Vegas, NV 89144**

If "No" please explain: Not Applicable

Contact/Phone: **null7027312033**Vendor No.: **T80481750**NV Business ID: **NV19691003506**To what State Fiscal Year(s) will the contract be charged? **2008-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	100.00 % General Obligation Bonds
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **2674**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **11/13/2007**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2011**

Termination Date:

Contract term: **3 years and 229 days**4. Type of contract: **Contract**Contract description: **Architectural Professional Design Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides professional architectural/engineering services for the 50 Bed forensic Treatment Facility, Clark County, NV, SPWB Project No. 07-0P31; SPWB Contract No. 2674. This amendment increases the maximum amount from \$1,692,044 to \$1,778,204 for correctional health planning by JMA due to the unavailability of the original health planner and extended project days caused by site acquisition.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$2,240,325.00
2. Total amount of any previous contract amendments:	-\$548,281.00
3. Amount of current contract amendment:	\$86,160.00
4. New maximum contract amount:	\$1,778,204.00

II. JUSTIFICATION

7. What conditions require that this work be done?

2007 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project. Currently under contract for this work.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	07/08/2010 11:46:32 AM
Division Approval	dgrimm	07/08/2010 11:46:36 AM
Department Approval	dgrimm	07/08/2010 11:46:39 AM
Contract Manager Approval	dgrimm	07/08/2010 16:00:26 PM
Budget Analyst Approval	jrodrig9	07/09/2010 10:35:01 AM
Team Lead Approval	cwatson	07/20/2010 09:01:09 AM
BOE Agenda Approval	cwatson	07/20/2010 09:01:13 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10153**Amendment Number: **1**Agency Name: **PUBLIC WORKS BOARD**Legal Entity Name: **CARPENTER SELLERS ASSOC DBA**Agency Code: **190**Contractor Name: **CARPENTER SELLERS ASSOC DBA**Appropriation Unit: **1516-09**Address: **CARPENTER SELLERS ARCHITECTS**Is budget authority available?: **Yes****1919 S JONES BLVD STE C**City/State/Zip: **LAS VEGAS, NV 89146**

If "No" please explain: Not Applicable

Contact/Phone: **null702/251-8896**Vendor No.: **T80997582**NV Business ID: **NV19871041301**To what State Fiscal Year(s) will the contract be charged? **2010-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	50.00 %
Highway Funds	0.00 %	X Other funding	50.00 % Transfer University funds

Agency Reference #: **4877**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/12/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2013**

Termination Date:

Contract term: **3 years and 169 days**4. Type of contract: **Contract**Contract description: **Professional Service**

5. Purpose of contract:

This is an amendment to the original contract, which provides professional architectural/engineering services for the Hotel College Academic Building, UNLV Main Campus, Las Vegas, Nevada, SPWB Project No. 09-P02(a); SPWB Contract No. 4877. This amendment increases the maximum amount from \$167,335 to \$3,112,335 for the completion of design and documentation through bidding.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$167,335.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$2,945,000.00
4. New maximum contract amount:	\$3,112,335.00

II. JUSTIFICATION

7. What conditions require that this work be done?

2009 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional architectural/engineering services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Demonstrated the required expertise for work on this project.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and/or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	07/08/2010 11:25:40 AM
Division Approval	dgrimm	07/08/2010 11:25:44 AM
Department Approval	dgrimm	07/08/2010 11:25:47 AM
Contract Manager Approval	dgrimm	07/08/2010 16:08:17 PM
Budget Analyst Approval	jrodrig9	07/09/2010 11:15:05 AM
Team Lead Approval	cwatson	07/19/2010 14:47:00 PM
BOE Agenda Approval	cwatson	07/19/2010 14:47:04 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV4209**Amendment Number: **1**Agency Name: **PUBLIC WORKS BOARD**Legal Entity Name: **Kellco**Agency Code: **190**Contractor Name: **Kellco**Appropriation Unit: **1558-36**Address: **1000 Bible Way #54**Is budget authority available?: **Yes**City/State/Zip: **Reno, NV 89502**

If "No" please explain: Not Applicable

Contact/Phone: **null7753235288**Vendor No.: **T81093286**NV Business ID: **No longer in business**To what State Fiscal Year(s) will the contract be charged? **2008-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Balance forward from last year

Agency Reference #: **07-C85**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/10/2007**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **06/30/2011**

Termination Date:

Contract term: **3 years and 356 days**4. Type of contract: **Contract**Contract description: **Consulting Services**

5. Purpose of contract:

This is an amendment to close out the original contract, which provided professional architectural/engineering services for the Clear Creek Asbestos Survey for Demolition, Carson City, NV, SPWB Project No. 07-C85; SPWB Contract No. 371. This amendment decreases the maximum amount from \$25,000.00 to \$4,717.50. The vendor had staffing problems in the Reno office and could not conduct the work. The company went out of business in the middle of the project.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$25,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	-\$20,282.50
4. New maximum contract amount:	\$4,717.50

II. JUSTIFICATION

7. What conditions require that this work be done?

2007 CIP

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Professional Services are provided by SPWB to support the State Capital Improvement Program. Consultants are selected based on their ability to provide design and engineering services to meet the goals established by the Legislature.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

SPWB, currently and or in the past for various amounts with satisfactory results.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other **company out of business**

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

The company is out of business.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No b. If "NO", please explain.

The company went out of business.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dgrimm	07/09/2010 11:40:21 AM
Division Approval	dgrimm	07/09/2010 11:40:26 AM
Department Approval	dgrimm	07/09/2010 11:40:31 AM
Contract Manager Approval	dgrimm	07/09/2010 11:40:35 AM
Budget Analyst Approval	jrodrig9	07/12/2010 14:57:05 PM
Team Lead Approval	cwatson	07/19/2010 14:11:38 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11270**Agency Name: **OFFICE OF VETERAN'S SERVICES**Agency Code: **240**Appropriation Unit: **2561-08**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Morrison Management Specialists, Inc.

Contractor Name: **Morrison Management Specialists, Inc.**Address: **1727 Axenty Way**City/State/Zip: **Redondo Beach, CA 90278**

Contact/Phone: Jeff Goodwin 248/760-1420

Vendor No.: PUR0002019A

NV Business ID: NV20011302430

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	100.00 %	Fees	0.00 %
	Federal Funds	0.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/01/2010**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **08/31/2012**Contract term: **2 years**4. Type of contract: **Contract**Contract description: **NSVH Food Service**

5. Purpose of contract:

This is a new contract to provide food service to the Nevada State Veterans Home (NSVH).

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$2,584,588.00**

Other basis for payment: Per negotiated meal rate as well as raw food and snacks.

II. JUSTIFICATION

7. What conditions require that this work be done?

Provision of meals for nursing home residents required by State and Federal law.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Cost of the contract is less than having State employees perform the work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor scored the highest marks from the evaluation committee. (RFP 1861)

d. Last bid date: 05/10/2010 Anticipated re-bid date: 05/10/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor has provided food services to NSVH for the past 8 years. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jpalmes	06/23/2010 11:25:44 AM
Division Approval	jpalmes	06/23/2010 11:25:48 AM
Department Approval	jpalmes	06/23/2010 11:25:51 AM
Contract Manager Approval	mnobles	06/24/2010 16:22:22 PM
Budget Analyst Approval	jrodrig9	06/25/2010 15:53:31 PM
Team Lead Approval	cwatson	07/19/2010 11:14:38 AM
BOE Agenda Approval	cwatson	07/19/2010 11:14:43 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV5116**Amendment Number: **2**Agency Name: **DEPARTMENT OF EDUCATION**Legal Entity Name: **e-Metric**Agency Code: **300**Contractor Name: **e-Metric**Appropriation Unit: **2697-19**Address: **211 N Loop 1604 Suite 170**Is budget authority available?: **Yes**City/State/Zip: **San Antonio, TX 78232**

If "No" please explain: Not Applicable

Contact/Phone: **Amy Gremmer 2104966500**Vendor No.: **T27000846**NV Business ID: **Pending**To what State Fiscal Year(s) will the contract be charged? **2008-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	90.00 %	Fees	0.00 %
X	Federal Funds	10.00 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **01/01/2008**

Anticipated BOE meeting date 08/2011

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **07/31/2012**

Termination Date:

Contract term: **4 years and 212 days**4. Type of contract: **Contract**Contract description: **Consulting Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides the writing assessment raw data for grade 5, 8, 11, 12, merge testing with student demographic data and then report testing results as well as assist in developing the longitudinal writing testing data concerning both Nevada students and scorers/readers. This amendment increases the maximum amount from \$734,575 to \$752,891 to incorporate compensating for duplicate litho codes on answer documents in order to provide results and correct data for districts for grade 5 assessments and change application and reporting to accommodate changes in writing assessment for grade 8.

6. CONTRACT AMENDMENT

1.	The maximum amount of the original contract:	\$728,575.00
2.	Total amount of any previous contract amendments:	\$6,000.00
3.	Amount of current contract amendment:	\$18,316.00
4.	New maximum contract amount:	\$752,891.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Nevada Department of Education has made changes in grade 8 writing assessment as predictor of high school writing success. In order to interpret scoring data, eMetric will need to enhance application and reporting of scoring data. They also need to be able to interpret data on documents that have duplicate litho codes which involves application changes to grade 5.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Score Reporting, the score and data merging process, and the application needed to complete the process is owned by eMetric and Nevada Department of Education personnel do not have access to or the rights to make these enhancements, nor does Nevada Department of Education have the staff, resources, or expertise to do this work

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The cost was considerably less; eMetric could process data more quickly than other vendors; eMetric met all of the needs of the Writing Assessment Program.

d. Last bid date: 09/25/2007 Anticipated re-bid date: 01/01/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Current contract with the Nevada Department of Education. The work has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

This vendor is in the process of securing a Nevada State Business License. Approval of this contract is contingent upon the vendor securing a Nevada State Business License and in good standing in all areas of the Secretary of State's Business requirements.

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jcrawfo2	07/12/2010 15:21:18 PM
Division Approval	jcrawfo2	07/12/2010 15:21:24 PM
Department Approval	jcrawfo2	07/12/2010 15:21:31 PM

Contract Manager Approval	jcrawfo2	07/12/2010 15:21:36 PM
Budget Analyst Approval	sbrown	07/13/2010 17:12:44 PM
Team Lead Approval	cwatson	07/19/2010 08:33:22 AM
BOE Agenda Approval	cwatson	07/19/2010 08:33:27 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV5714**Amendment Number: **1**Agency Name: **DEPARTMENT OF EDUCATION**Legal Entity Name: **21st Century Student Support S**Agency Code: **300**Contractor Name: **21st Century Student Support S**Appropriation Unit: **2709-65**Address: **ervices**Is budget authority available?: **Yes****4829 Eaglewood Court**

If "No" please explain: Not Applicable

City/State/Zip **Reno, NV 89502**Contact/Phone: **Vicki Bolton 7757713168**Vendor No.: **T29017537**NV Business ID: **NV#20081291076**To what State Fiscal Year(s) will the contract be charged? **2009-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/12/2008**Anticipated BOE meeting date **08/2011**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **08/12/2010**

Termination Date:

Contract term: **3 years and 364 days**4. Type of contract: **Contract**Contract description: **Consulting Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides technical assistance and training to local school districts and community based organizations when entering data into the Cayen Data System that will produce information that is required under federal funding regulations. This amendment extends the termination date from August 10, 2010 to August 10, 2012 and increases the maximum amount from \$97,592 to \$210,724 to continue providing these services for an additional two years.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$97,592.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$113,132.00
4. New maximum contract amount:	\$210,724.00
and/or the termination date of the original contract has changed to:	08/10/2012

II. JUSTIFICATION

7. What conditions require that this work be done?

The federal funding for 21st Century programs (Title IV, Part B) requires the state to submit detailed information (utilization rates, goals, objective, participation, grades, Test scores, etc.) related to services provided by the programs funded by the state. In order to have the data accurate, it is necessary to provide technical assistance and training to the programs on an ongoing basis.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Cayen System is the data collection system Nevada uses to obtain the information required by the United States Department of Education to evaluate the effectiveness of the 21st Century programs. The input of data into the Cayen System requires detailed knowledge of that system which neither Nevada Department of Education nor any other state possess.

9. Were quotes or proposals solicited? Yes
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The other vendor had no evidence of any experience working with the Cayen System or working with 21st Century afterschool programs.

d. Last bid date: 04/25/2008 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

- b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

- c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

- d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The current contract with the Nevada Department of Education. The quality of service is satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jcrawfo2	07/08/2010 14:17:47 PM
Division Approval	jcrawfo2	07/08/2010 14:17:54 PM
Department Approval	jcrawfo2	07/08/2010 14:18:04 PM
Contract Manager Approval	jcrawfo2	07/08/2010 14:18:19 PM
Budget Analyst Approval	cwatson	07/19/2010 08:45:27 AM

Team Lead Approval
BOE Agenda Approval

cwatson
cwatson

07/19/2010 08:45:32 AM
07/19/2010 08:45:36 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11276**Agency Name: **DEPARTMENT OF EDUCATION**Agency Code: **300**Appropriation Unit: **2713-45**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: University of Nevada Reno

Contractor Name: **University of Nevada Reno**

Address:

City/State/Zip **Reno, NV 89557-0025**

Contact/Phone: null775-784-1868

Vendor No.:

NV Business ID: D35000816

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 07/2010

Retroactive? **Yes**

If "Yes", please explain

The Nevada Department of Education is requesting that this contract be retroactive to 7/1/2010. Services from this contract are used to help ensure the accuracy of all data submissions to the US Department of Education (USDoE) through EData. This is a continuous process as USDoE provides feedback regarding data discrepancies that are immediately resolved and resubmitted.

3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **Data Technical sup**

5. Purpose of contract:

This is a new intrastate interlocal agreement to provide the following tasks: (1) Maintain large databases (2) Conduct literature reviews (3) Conduct statistical studies (4) Produce technical reports (5) Attend and present findings at various meetings.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$136,116.00**

Payment for services will be made at the rate of \$34,029.00 per per quarter

II. JUSTIFICATION

7. What conditions require that this work be done?

To comply with federal data reporting requirements under No Child Left Behind and Edata.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

These data reporting requirements exceed Nevada Department of Education's capacity to fulfill under current staffing.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

There is no bidding requirement for Intrastate Interlocal contracts.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Education FY09 & FY10 the quality of service was satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jcrawfo2	06/28/2010 13:41:08 PM
Division Approval	jcrawfo2	06/28/2010 13:41:14 PM
Department Approval	jcrawfo2	06/28/2010 13:41:20 PM
Contract Manager Approval	jcrawfo2	06/28/2010 13:41:27 PM
Budget Analyst Approval	sbrown	06/28/2010 13:55:31 PM
Team Lead Approval	cwatson	07/19/2010 14:17:12 PM
BOE Agenda Approval	cwatson	07/19/2010 14:17:16 PM
BOE Final Approval	Pending	

KEITH W. RHEAULT
*Superintendent of
Public Instruction*

GLORIA P. DOPF
*Deputy Superintendent
Instructional, Research and
Evaluative Services*

JAMES R. WELLS
*Deputy Superintendent
Administrative and
Fiscal Services*

STATE OF NEVADA



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June 24, 2010

MEMORANDUM

TO: Andrew Clinger, Clerk of the Board of Examiners
FROM: Carol Crothers, Director, Assessment, Program Accountability, and Curriculum
SUBJECT: Nevada Proficiency Examination Program Contract

The Nevada Department of Education is requesting that this contract be retroactive to 7/1/2010. Services from this contract are used to help ensure the accuracy of all data submissions to the US Department of Education (USDoE) through *EDFacts*. This is a continuous process as USDoE provides feedback regarding data discrepancies that are immediately resolved and resubmitted. At this stage in the data submission process, Nevada Department of Education could potentially face the possibility of delayed submissions unless the contract is retroactive.

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11361**Agency Name: **HEALTH AND HUMAN SERVICES
DIRECTOR'S OFFICE**Agency Code: **400**Appropriation Unit: **3150-17**Is budget authority
available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity
Name: **BOARD OF REGENTS-TMCC**Contractor Name: **BOARD OF REGENTS-TMCC**Address: **TMCC CONTROLLERS OFFICE
7000 DANDINI BLVD**City/State/Zip: **RENO, NV 89512-3999**Contact/Phone: **null775/673-7155**Vendor No.: **D35000812**NV Business ID: **Governmental entity**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2011**Contract term: **1 year and 152 days**4. Type of contract: **Interlocal Agreement**Contract description: **Training**

5. Purpose of contract:

This is a new interlocal agreement to provide instructional support to Head Start and other early childhood caregivers/educators seeking their Associate degrees in Early Childhood Education. Emphasis can be on Infant/Toddler Caregiving, Preschool Education (3-5 year olds), Preschools through third grade, or administration of programs for any of the above listed age group.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$31,102.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

The HSSC&ECS Office strategic plan contains an activity to support teachers in attaining their early childhood higher education degrees.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Not applicable

9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing
Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

UNLV is also being awarded a contract - Informal solicitation was sought from all NSHE universities and colleges.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sderouss	07/08/2010 10:17:32 AM
Division Approval	sderouss	07/08/2010 10:17:36 AM
Department Approval	sderouss	07/08/2010 10:17:41 AM
Contract Manager Approval	twollan1	07/08/2010 10:27:44 AM
Budget Analyst Approval	rhage1	07/08/2010 15:29:42 PM
Team Lead Approval	jteska	07/20/2010 16:05:05 PM
BOE Agenda Approval	jteska	07/20/2010 16:05:09 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11364**Agency Name: **HEALTH AND HUMAN SERVICES
DIRECTOR'S OFFICE**Agency Code: **400**Appropriation Unit: **3200-19**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **PROBLEM GAMBLING SOLUTIONS
INC**Contractor Name: **PROBLEM GAMBLING SOLUTIONS
INC**Address: **1602 SW WESTWOOD DR**City/State/Zip **PORTLAND, OR 97239-2759**Contact/Phone: **null503/706-1197**Vendor No.: **T27018160**NV Business ID: **In process**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **333 days**4. Type of contract: **Contract**Contract description: **Contractor**

5. Purpose of contract:

This is a new contract to allow the vendor to continue to provide technical assistance to Problem Gambling grantees, DHHS staff and the Advisory Committee on Problem Gambling (ACPG). A contract was in place from 10/1/2009 through 6/30/2010. The ACPG recommended, and the DHHS Director approved, an award of \$22,743 for FY11. THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE BUSINESS LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY OF STATE'S BUSINESS REQUIREMENTS.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$22,743.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Per decisions made by the Special Session of the Nevada Legislature, treatment grants funded through the Revolving Account for Problem Gambling will continue in FY11. The focus during this 12-month period will be to develop a Strategic Treatment Plan and establish a fee-for-service payment system. Both projects will increase the overall cost-effectiveness of efforts to address problem gambling behaviors. The contractor will lead the effort.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

There are no state employees with the expertise necessary for this work.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division?

No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

THIS VENDOR IS IN THE PROCESS OF SECURING A NEVADA STATE BUSINESS LICENSE. APPROVAL OF THIS CONTRACT IS CONTINGENT UPON THE VENDOR SECURING A NEVADA STATE LICENSE AND BEING IN GOOD STANDING IN ALL AREAS OF THE SECRETARY STATE'S BUSINESS REQUIREMENTS.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The vendor was under contract with DHHS from 10/1/2009 through 6/30/2010 for expert consultation and technical assistance in the field of problem gambling. His performance was outstanding.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No

b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No

If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

This vendor is in the process of securing a Nevada state business license. Approval of this contract is contingent upon the vendor securing a Nevada state business license and being in good standing in all of the Secretary of State's business requirements.

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sderouss	07/12/2010 12:10:50 PM
Division Approval	sderouss	07/12/2010 12:10:54 PM
Department Approval	sderouss	07/12/2010 12:10:57 PM
Contract Manager Approval	twollan1	07/12/2010 13:19:48 PM
Budget Analyst Approval	rhage1	07/13/2010 15:12:46 PM
Team Lead Approval	jteska	07/20/2010 13:02:50 PM
BOE Agenda Approval	jteska	07/20/2010 13:02:54 PM

BOE Final Approval

Pending

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11318**Agency Name: **HEALTH CARE FINANCING & POLICY**Agency Code: **403**Appropriation Unit: **3157-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Washoe County**Contractor Name: **Washoe County**Address: **PO Box 11130**City/State/Zip: **Reno, NV 89520-0027**Contact/Phone: **Karen Kay 775-785-5641**

Vendor No.:

NV Business ID: **Government Entity**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue Match

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **Yes**

If "Yes", please explain

Contract approval was required at the County's Commission meeting that took place May 25, 2010.3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **DSH IGT**

5. Purpose of contract:

This is a new contract to provide for the collection of county funds to be used as the State match for the federal Medicaid funds allocated for uncompensated medical costs under the Disproportionate Share Hospital (DSH) program.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,500,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Provide for the collection of funds from the county to be used as the State match for federal Medicaid funds allocated to pay the disproportionate share distributed to all hospitals. This agreement provides for receipt of matching funds in order to secure federal funding.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

N/A State employees are doing the work9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Existing contract with this vendor expires June 30, 2010.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	greves	06/25/2010 13:27:33 PM
Division Approval	llamborn	06/25/2010 16:37:17 PM
Department Approval	sderouss	06/28/2010 14:42:14 PM
Contract Manager Approval	dkingsle	06/29/2010 10:11:55 AM
Budget Analyst Approval	nhovden	06/29/2010 10:50:45 AM
Team Lead Approval	jteska	07/01/2010 10:49:48 AM
BOE Agenda Approval	jteska	07/01/2010 10:49:51 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF HEALTH CARE FINANCING AND POLICY
1100 E. William Street, Suite 101
Carson City, Nevada 89701
(775) 684-3600

MICHAEL J. WILLDEN
Director

CHARLES DUARTE
Administrator

June 23, 2010

To: Nikki Hovden, Budget Analyst IV
Division of Budget and Planning

Through: Charles Duarte, Administrator
Division of Health Care Financing and Policy

From: Dorrie Kingsley, Management Analyst III
Division of Health Care Financing and Policy

Subject: Retroactive Memo for Washoe County Interlocal Contract

DHCFP is seeking approval to enter a retroactive Interlocal contract amendment with Washoe County. This contract was executed as quickly as possible and if approved, becomes effective July 1, 2010.

The contract could not be finalized until the Washoe County Commission held their meeting May 25, 2010 and approved the causing the contract to be delayed.

#22

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11325**Agency Name: **HEALTH DIVISION**Agency Code: **406**Appropriation Unit: **3213-40**Is budget authority available?: **No**

If "No" please explain: Funding for this contract is from the American Recovery and Reinvestment Act (ARRA). SFY11 Work Program C18437 is being submitted for 15 day expeditious action.

Legal Entity Name: **ENVISION TECHNOLOGY PARTNERS**Contractor Name: **ENVISION TECHNOLOGY PARTNERS INC**Address: **405 URBAN ST STE 320
LAKEWOOD, CO 80228**City/State/Zip: **LAKEWOOD, CO 80228**Contact/Phone: **Ray Seggelke 303/914-9797**Vendor No.: **T27014352**NV Business ID: **NV20101518662**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 %

X Federal Funds **100.00 %**

Highway Funds 0.00 %

Fees 0.00 %

Bonds 0.00 %

Other funding 0.00 %

Agency Reference #: **HD 11006**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2011**Contract term: **1 year and 152 days**4. Type of contract: **Contract**Contract description: **Immunization Registr**

5. Purpose of contract:

This is a new contract to upgrade the WebIZ (Immunization Registry) application through enhanced reporting, data collection and retrieval, as well as external database interface.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$304,477.35**

Other basis for payment: Payment on invoicing upon approval of achieving project milestones.

II. JUSTIFICATION

7. What conditions require that this work be done?

American Recovery and Reinvestment Act (ARRA) funding was awarded specifically to the State Immunization Program for the purpose of upgrading the statewide immunization registry (WebIZ). This upgrade will allow the Immunization Program to track and report immunization data in accordance with national standards.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State does not have the ability to create, maintain and upgrade this web-based application.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100603

Approval Date: 06/15/2010

c. Why was this contractor chosen in preference to other?

This contractor is the creator of the current WebIZ software system.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor has worked for the State Health Division, Immunization Program, creating and maintaining the State's immunization data base. All work has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	pweyrick	06/29/2010 16:46:11 PM
Division Approval	pweyrick	06/29/2010 16:46:14 PM
Department Approval	sderouss	06/30/2010 11:30:06 AM
Contract Manager Approval	cschmid2	06/30/2010 11:52:51 AM
Budget Analyst Approval	jborrowm	07/14/2010 14:02:50 PM
Team Lead Approval	jteska	07/20/2010 12:45:08 PM
BOE Agenda Approval	jteska	07/20/2010 12:45:12 PM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:

100603

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Erin Seward, Immunization Registry Manager, 775-684-3209, eseward@health.nv.gov
b. Vendor contact information: Ray Seggelke, 303-914-9797 x11, rseggelke@envisiontechnology.com
c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

The Immunization Program administers a web-based software system called WebIZ which contains immunizations records for Nevada's citizens. The current system was created by the vendor Envision Technology Partners Inc. and is able to document patient demographics, vaccine information, adverse reactions, create reminder/recall lists, track inventory, recommend future vaccines needed, and supply reports to the users.

The vendor will be making a number of major software upgrades to the statewide Immunization Registry (WebIZ). The upgrades will include: 1) Parental View Module to allow parents to pull immunization records directly from the registry; 2) Vital Records Interface to link WebIZ to the Birth Registry; 3) .NET System Upgrade - deployment of .NET version of WebIZ; 4) Other ongoing enhancements and reporting capabilities.

3. Describe the unique qualification required for the service or good to be purchased:

The unique qualification needed for this software to be upgraded is the complete understanding of the current software, the data repository, and how the two are connected.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

The current software system was created by Envision Technology Partners, Inc. and these upgrades will have to be developed in coordination with the current software and access the same database. There may be proprietary reasons another vendor could not perform this work because it would upgrading functionality on an existing software system.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

Another vendor may not be able to develop software that works in coordination with the current software because of proprietary issues. This project will be financed with federal ARRA funding.

Denying the waiver request would delay the start of the project and could potentially create a situation where the project is not completed within the timeframe of the ARRA funding placing the burden of cost to complete the project on other resources.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Choosing Envision to perform the work will save time because they will be able to start the project immediately and finish within the timeframe necessary since they are already experts with the current system.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Cost was based on a comparison analysis of hourly costs for similar services.

8. What is the estimated value and length of the contract, amendment or request. \$304,477.35 for the period August 1, 2010 – December 31, 2011 (17 months).

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No. _____
{provide copy of previous waiver(s)}

Nevada State Health Division hereby requests approval for Envision Technology Partners
 Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <u>Evin Sewaell</u>	<u>6/14/10</u>
Agency Representative Initiating Request	Date
X <u>Asst. Dir. ASB III</u>	<u>6/15/10</u>
Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X <u>- N/A - Upgrades/Enhancements to current system</u>	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X <u>Kimberla Cart</u>	
	<u>6/15/10</u>
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV4426**Amendment Number: **3**Agency Name: **HEALTH DIVISION**Legal Entity Name: **University of Alaska Anchorage**Agency Code: **406**Contractor Name: **University of Alaska Anchorage**Appropriation Unit: **3214-45**Address: **PO Box 14628**Is budget authority available?: **Yes**City/State/Zip: **Anchorage, AK 99514**If "No" please explain: **Not Applicable**Contact/Phone: **null9077861428**Vendor No.: **T27013972**NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2008-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 %

Fees 0.00 %

X Federal Funds **100.00 %**

Bonds 0.00 %

Highway Funds 0.00 %

Other funding 0.00 %

Agency Reference #: **HD 1638**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/11/2007**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **09/20/2010**

Termination Date:

Contract term: **4 years and 20 days**4. Type of contract: **Interlocal Agreement**Contract description: **Health Related Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides computerized self paced training for Nevada Women, Infants and Children (WIC) Competent Professional Authority (CPA). This amendment extends the termination date from September 30, 2010 to September 30, 2011 and increases the maximum amount of the contract from \$190,990 to \$207,690 due to the addition of 50 enrollees.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract: **\$93,275.00**2. Total amount of any previous contract amendments: **\$97,715.00**3. Amount of current contract amendment: **\$16,700.00**4. New maximum contract amount: **\$207,690.00**and/or the termination date of the original contract has changed to: **09/30/2011****II. JUSTIFICATION**

7. What conditions require that this work be done?

Additional employees need to be upgraded to Competent Professional Authority (CPA) to better serve the increasing number of WIC Program participants.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The expertise does not exist in the State for this type of training.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	pweyrick	06/17/2010 13:58:46 PM
Division Approval	pweyrick	06/17/2010 13:58:49 PM
Department Approval	sderouss	06/25/2010 07:55:58 AM
Contract Manager Approval	cschmid2	06/28/2010 09:56:07 AM
Budget Analyst Approval	jborrowm	06/28/2010 17:01:43 PM
Team Lead Approval	jteska	07/01/2010 10:45:51 AM
BOE Agenda Approval	jteska	07/01/2010 10:45:55 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10144**Amendment Number: **1**Agency Name: **WELFARE AND SUPPORT SERVICES**Legal Entity Name: **YERINGTON PAIUTE TRIBE**Agency Code: **407**Contractor Name: **YERINGTON PAIUTE TRIBE**Appropriation Unit: **3228-42**Address: **171 CAMPBELL LN**Is budget authority available?: **Yes**City/State/Zip: **YERINGTON, NV 89447-9731**

If "No" please explain: Not Applicable

Contact/Phone: **null775/463-3301**Vendor No.: **T80981952**NV Business ID: **Governmental Entity**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 %

Fees 0.00 %

X Federal Funds **71.00 %**

Bonds 0.00 %

Highway Funds 0.00 %

X Other funding **29.00 % Vendor Matching**Agency Reference #: **407**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2009**Anticipated BOE meeting date **07/2010**Retroactive? **Yes**

If "Yes", please explain

This amendment is to modify the consideration portion of the contract for audit purposes, therefore, is retroactive to the original contract effective date.3. Previously Approved Termination Date: **09/30/2010**Contract term: **364 days**4. Type of contract: **Interlocal Agreement**Contract description: **SNAP Education**

5. Purpose of contract:

This is an amendment to an existing inter-local agreement to implement the Supplemental Nutrition Education Program. The purpose of this amendment is to more accurately define the "consideration" portion of the contract to identify the federal funds portion and the vendor cost share portion which includes an administrative fee retained by the Division of Welfare and Supportive Services (DWSS). This amendment increases the total authority by \$27,148 from \$67,442 to \$94,590.**6. CONTRACT AMENDMENT**

1. The maximum amount of the original contract:	\$67,442.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$27,148.00
4. New maximum contract amount:	\$94,590.00

II. JUSTIFICATION

7. What conditions require that this work be done?

The Division of Welfare and Supportive Services receives a cost share program from the U.S. Department of Agriculture to implement the Supplemental Nutrition Assistance Program which provides nutrition education and assistance to low income families in Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Division of Welfare and Supportive Services partners with various public and non profit agencies to extend the outreach of the Supplemental Nutrition Assistance Program therefore extending state resources and personnel.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Federal funding is provided from the USDA. All agencies that develop a plan that meets the requirements of the Supplemental Nutrition Assistance Program and is approved by the USDA are incorporated into the State of Nevada plan. A RFP is not a requirement of an interlocal contract.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	msmit5	07/08/2010 07:25:03 AM
Division Approval	msmit5	07/08/2010 07:25:10 AM
Department Approval	sderouss	07/12/2010 06:50:29 AM
Contract Manager Approval	jholm	07/13/2010 11:47:04 AM
Budget Analyst Approval	jteska	07/20/2010 11:10:14 AM
Team Lead Approval	jteska	07/20/2010 11:10:18 AM
BOE Agenda Approval	jteska	07/20/2010 11:10:22 AM



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES

1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500 • Fax (775) 684-0656

MICHAEL J. WILLDEN
Director

ROMAINE GILLILAND
Administrator

June 25, 2010

TO: JULIA TESKA, BUDGET ANALYST V
BUDGET AND PLANNING DIVISION

THROUGH: MIKE WILLDEN, DIRECTOR
DEPARTMENT OF HEALTH AND HUMAN SERVICES

FROM: ROMAINE GILLILAND, ADMINISTRATOR

Re: Retroactive approval of the contract between the Division of Welfare and Supportive Services and Yerington Paiute Tribe.

The Division of Welfare and Supportive Services is requesting a retroactive approval of the above referenced contract to October 1, 2009.

This retroactive approval is to correct consideration language in the contract. It was discovered that the previous language did not address the administrative fee clearly and this amendment will correct this.

Thank you for your assistance in this matter.

Jason Holm
Division of Welfare and Supportive Services

Working for the Welfare of ALL Nevadans

#25

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11309**Agency Name: **WELFARE AND SUPPORT SERVICES**Agency Code: **407**Appropriation Unit: **3267-26**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **HCL AMERICA INC**Contractor Name: **HCL AMERICA INC**Address: **330 POTRERO AVE**City/State/Zip: **SUNNYVALE, CA 94085**Contact/Phone: **null408/733-0480**Vendor No.: **T29013161**NV Business ID: **NV20031540786**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **07/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **NCCS Upgrade**

5. Purpose of contract:

This is a new contract to provide system enhancements to the Nevada Child Care System.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$259,840.00**

Other basis for payment: Actual Per Invoice

II. JUSTIFICATION

7. What conditions require that this work be done?

This contract provides for needed enhancements to the Nevada Child Care System to increase efficiency and to reduce error rates.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the resources or expertise to provide this service.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)****Approval #: 100513****Approval Date: 05/14/2010**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Currently under contract with DWSS and providing satisfactory service.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	tdufresn	07/01/2010 12:00:01 PM
Division Approval	msmit5	07/01/2010 15:59:33 PM
Department Approval	sderouss	07/08/2010 10:10:04 AM
Contract Manager Approval	jholm	07/08/2010 15:13:22 PM
DoIT Approval	csweeney	07/14/2010 15:31:21 PM
Budget Analyst Approval	jteska	07/20/2010 15:57:12 PM
Team Lead Approval	jteska	07/20/2010 15:57:24 PM
BOE Agenda Approval	jteska	07/20/2010 15:57:28 PM
BOE Final Approval	Pending	

COPY

5/14/07

Purchasing Use Only:
100513



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: *Division of Welfare and Supportive Services (DWSS), Dave Stewart, Deputy Administrator, 684-0767, dstewart@dwss.nv.gov*
b. Vendor contact information: *HCL America, Inc; (408) 733-0480*
c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased:
Nevada Child Care System (NCCS) software enhancements
3. Describe the unique qualification required for the service or good to be purchased:
The Division of Welfare and Supportive Services (DWSS) through a contractual relationship with HCL America, Inc. achieved statewide introduction of the Nevada Child Care System (NCCS) and in so doing identified a number of system shortcomings which were unintentionally omitted from the original Request for Proposal which are now being pursued as a change order. Through their two year development effort HCL gained an extensive understanding of NCCS and DWSS databases and software applications which interplay with the NCCS. During NCCS project initiation DWSS staff spent many hours with HCL personnel explaining databases, software applications and software development lifecycle environments to facilitate this understanding. Given the aforementioned concerns DWSS would respectfully request HCL be afforded a sole source contract to complete desired NCCS software enhancements specifically recognizing their superior knowledge of NCCS and the inability for DWSS to commit staff to a new educational process for a alternative vendor selected under the normal RFP process.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
HCL has been engaged in this capacity for the last several years during which they have developed institutional knowledge of the NCCS program that would be very difficult, and cost prohibitive, to replace. DWSS does not have the personnel resources to dedicate to training a new vendor if selected through the RFP process.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:
Hundreds of hours of training would be required of our existing Information Services staff to retrain a new vendor and bring them up to speed on information which HCL is already intimately familiar with. A significant impact to DWSS would be experienced due to limited IS resources.

#20

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.
While it is believed that another vendor could provide the service it would be at significant detriment to DWSS, to select another vendor would require dedication of Information Services personnel resources to train and bring a new vendor up to speed.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?
While DWSS understands another vendor may be able to provide this service at a comparable cost, the financial burden to DWSS in selecting another vendor would be significant as it would require dedication of Information Services personnel resources to train and bring a new vendor up to speed
8. What is the estimated value and length of the contract, amendment or request.
- a. New contract Y ☒ N ☐ ; *It is anticipated that the duration of the contract will be less than one year, will include 15-16 enhancements to the NCCS program, and will be at a cost of approximately \$293,000 in federal funds. The current contract with HCL expired 2/28/10*
- b. Amendment Y ☐ N ☐ Amendment No. _____
 {provide copy of previous waiver(s)}

Nevada Division of Welfare and
 Supportive Services
 Requesting agency

hereby requests approval for

HCL America, Inc.

Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X		
	Agency Representative Initiating Request	Date 5/6/10
X		5/6/10
	Agency Head/Division Chief/Authorized Designee	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

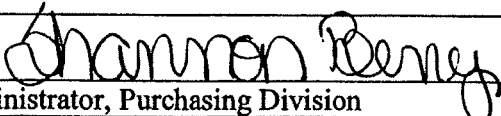
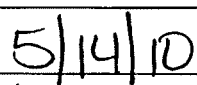
Signed:

X		5/11/10
	Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	
 	
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11266**Agency Name: **CHILD AND FAMILY SERVICES
DIVISION**Agency Code: **409**Appropriation Unit: **3229-13**Is budget authority
available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **CAMELOT COMMUNITY CARE**Contractor Name: **CAMELOT COMMUNITY CARE**Address: **5301 East State Street Ste. 20**City/State/Zip **Rockford, IL 61108**Contact/Phone: **null815-484-9180**Vendor No.: **T81106450**NV Business ID: **Out of State**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X	General Funds	62.50 %	Fees	0.00 %
X	Federal Funds	37.50 %	Bonds	0.00 %
	Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of
Examiner's approval? **No** or b. other effective date **09/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **08/31/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Foster Care**

5. Purpose of contract:

This is a new contract to provide therapeutic foster care to three children living out of state.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$125,246.10**

Payment for services will be made at the rate of \$114.38 per day per child

II. JUSTIFICATION

7. What conditions require that this work be done?

Legal responsibility for children in the custody of the Division of Child and Family Services that have emotional/behavioral problems and require foster care with a permanency plan of adoption.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

These children were placed in Illinois (pursuant to a court order) for permanency planning through adoption.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing
Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This provider was located in the area where children have relatives and are now court ordered to remain.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

For the Department of Health and Human Services, Division of Child and Family Services from September 1, 2008 to present. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Other **This vendor is court ordered to maintain these three children out of state.**

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

No b. If "No", is an exemption on file with the Nevada Secretary of State's Office?

No If "No", to a. AND b., please explain why the contractor does not have an SBL or an exemption.

This vendor is court ordered to maintain these three children out of state.

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

No b. If "NO", please explain.

This vendor is court ordered to maintain these three children out of state.

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dkluever	07/08/2010 08:26:42 AM
Division Approval	dkluever	07/08/2010 08:26:48 AM
Department Approval	sderouss	07/08/2010 10:16:06 AM
Contract Manager Approval	rjacob3	07/08/2010 10:57:56 AM
Budget Analyst Approval	nhovden	07/09/2010 08:36:45 AM
Team Lead Approval	jteska	07/20/2010 16:08:05 PM
BOE Agenda Approval	jteska	07/20/2010 16:08:09 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11363**Agency Name: **AGRICULTURE**Agency Code: **550**Appropriation Unit: **4554-04**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **AYERS, MONIQUE DBA**Contractor Name: **AYERS, MONIQUE DBA**Address: **GREEN CLEAN****PO BOX 5448**City/State/Zip: **RENO, NV 89513-5448**Contact/Phone: **null775/527-2306**Vendor No.: **T27023464A**NV Business ID: **NV20101526915**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 %

Fees 0.00 %

Federal Funds 0.00 %

Bonds 0.00 %

Highway Funds 0.00 %

X Other funding 100.00 % Agency Cost AllocationAgency Reference #: **550**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **Yes**

If "Yes", please explain

Due to workload and limited staff, agency was unable to complete a new contract before the previous contract expired.3. Termination Date: **06/30/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Janitorial Service**

5. Purpose of contract:

This is a new contract to provide janitorial service for the Sparks Headquarters building.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$24,900.00**

Payment for services will be made at the rate of \$2,075.00 per month

II. JUSTIFICATION

7. What conditions require that this work be done?

Sparks headquarters office and laboratory areas require janitorial services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

It would be inefficient to have staff maintain the building.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Bid came in lowest.

d. Last bid date: 04/20/2010 Anticipated re-bid date: 04/01/2011

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

FY10, Agriculture and services provided were satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mscheid	07/06/2010 15:16:48 PM
Division Approval	mscheid	07/06/2010 15:16:52 PM
Department Approval	mscheid	07/06/2010 15:16:56 PM
Contract Manager Approval	mscheid	07/06/2010 15:16:59 PM
Budget Analyst Approval	jmurph1	07/16/2010 16:07:55 PM
Team Lead Approval	jmurph1	07/16/2010 16:08:00 PM
BOE Agenda Approval	jmurph1	07/16/2010 16:08:05 PM
BOE Final Approval	Pending	

JIM GIBBONS
Governor

STATE OF NEVADA

TONY LESPERANCE
Director



Sparks Office:
2150 Frazer Avenue
Sparks NV 89431-5566
(775) 688-1166
Fax (775) 688-2533

Las Vegas Office:
2300 McLeod Street
Las Vegas NV 89104-4314
(702) 668-4590
Fax (702) 668-4567

DEPARTMENT OF AGRICULTURE

405 South 21st Street
Sparks, Nevada 89431
Telephone (775) 353-3600 Fax (775) 353-3661
Website: <http://www.agri.nv.gov>

Elko Office:
4780 E. Idaho Street
Elko NV 89801-4672
(775) 738-8076
Fax (775) 738-2639

MEMORANDUM

DATE: July 14, 2010

TO: Board of Examiners

FROM: Tony Lesperance, Director

A handwritten signature in cursive script, reading "Tony Lesperance".

SUBJECT: Request Back Dating Green Clean Janitorial Contract

The Department of Agriculture requests permission to back date janitorial contract #11363 to begin contractual service to July 1, 2010. Monique Ayers dba Green Clean has been providing janitorial services during our first year of occupation in our new headquarters building in Sparks, NV. The agency is most impressed with the professional manner and thoroughness with which these services have been provided.

The agency feels that it is in the best interest of the state to preserve and maintain this new building in a manner that presents a clean and professional appearance. This new facility is used not only by staff on a daily basis, but the Board of Agriculture and several outside organizations that are related to the activities of agriculture use our conference room and some lab areas. With this in mind, it is necessary to keep this building in tip top shape.

Since the onset of the recession in 2008, the Nevada Department of Agriculture has been severely impacted by mandated budgetary reductions, furloughs, and staff reductions of 30% or more. With a limited fiscal staff of three, it is virtually impossible to accomplish many tasks required in a timely manner, thus the lateness in renewal and submittal of this janitorial contract.

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CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11370**Agency Name: **RENEWABLE ENERGY & ENERGY EFFICIENCY AUTHORITY**Agency Code: **590**Appropriation Unit: **4869-13**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Board of Regents obo Nevada System of Higher Education, UNR

Contractor Name: **Board of Regents obo Nevada System of Higher Education, UNR**Address: **1664 N. Virginia Street
MS 0032**City/State/Zip: **Reno, NV 89557**

Contact/Phone: Jennifer Booth 775-784-4040

Vendor No.:

NV Business ID: Government Entity

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2011**Contract term: **1 year and 152 days**4. Type of contract: **Interlocal Agreement**Contract description: **SEP Building Codes**

5. Purpose of contract:

This is a new contract to develop training programs on both residential and commercial 2009 international energy conservation code (IECC) requirements; conduct workshops on the 2009 IECC program; provide technical assistance to local jurisdictions for adopting the 2009 IECC by American Recovery and Reinvestment Act (ARRA); and provide technical assistance to the Renewable Energy and Energy Efficiency Authority with development of state regulations to adopt the 2009 IECC and a minimum standard of energy efficiency for general purpose light and safe disposal and recycling of compact fluorescent light bulbs.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$200,000.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Section 410 of HR 1 ARRA (2009) and NRS 701 allow funding to support the State's goals of 2009 IECC, Code adoption.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Based on the contract signed between Renewable Energy and Energy Efficiency Authority (REEEA) and the Nevada State office of Energy (NSOE) the training workshop will be conducted by vendors such as the University System (please see contact #10768, Attachment A Scope of Work, II. Terms, C4).

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hgecol	07/13/2010 15:42:57 PM
Division Approval	hgecol	07/13/2010 15:43:02 PM
Department Approval	hgecol	07/13/2010 15:43:05 PM
Contract Manager Approval	kchandle	07/13/2010 15:44:14 PM
Budget Analyst Approval	jstrandb	07/14/2010 10:09:50 AM
Team Lead Approval	jmurph1	07/19/2010 07:33:09 AM
BOE Agenda Approval	jmurph1	07/19/2010 07:33:21 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10957**Amendment Number: **2**Agency Name: **RENEWABLE ENERGY & ENERGY EFFICIENCY AUTHORITY**Legal Entity Name: **Louis Ling, Esq.**Agency Code: **590**Contractor Name: **Louis Ling, Esq.**Appropriation Unit: **4869 - All Categories**Address: **1370 Royal Drive**Is budget authority available?: **Yes**City/State/Zip: **Reno, NV 89503**If "No" please explain: **Not Applicable**Contact/Phone: **Louis Ling 775 624-9099**Vendor No.: **T29023812**NV Business ID: **NV20101243961**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Trnsf fr Pub Service Comm/Mill Assessment

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **04/05/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **09/30/2010**Contract term: **1 year and 86 days**4. Type of contract: **Contract**Contract description: **Legal Counsel**

5. Purpose of contract:

This is an amendment to the original contract, which provides preparation of regulations, policies, and procedures as it relates to the Renewable Energy Tax Abatement and represents the commissioner at hearings. This amendment extends the termination date from September 30, 2010 to June 30, 2011 and increases the maximum amount from \$9,900.00 to \$39,900.00.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$9,900.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$30,000.00
4. New maximum contract amount:	\$39,900.00
and/or the termination date of the original contract has changed to:	06/30/2011

II. JUSTIFICATION

7. What conditions require that this work be done?

State Law requires legal advise for the Board and Commissioner

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Due to the nature of this project, specilization of legal language is required.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

They agency verified the vendor has a Nevada business license and is good standing in all areas of the Secretary of States business requirements.

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Louis Ling has worked for several agencies through his career with the state, including but not exclusive to the Attorney General's Office, the Pharmaceutical Board and the Medical Board, ending 7/1/2000. He has done legal work, since leaving state service with the Pharmaceutical Board and the Chairman of that Board was satisfied with the result. He is currently under contract with Renewable Energy & Energy Efficiency Authority. Work is satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	hgecol	07/13/2010 16:46:09 PM
Division Approval	hgecol	07/13/2010 16:46:11 PM
Department Approval	hgecol	07/13/2010 16:46:13 PM
Contract Manager Approval	kchandle	07/13/2010 16:46:49 PM
Budget Analyst Approval	jstrandb	07/15/2010 12:26:55 PM
Team Lead Approval	jmurph1	07/19/2010 14:43:08 PM
BOE Agenda Approval	jmurph1	07/19/2010 14:43:14 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11356**Agency Name: **GAMING CONTROL BOARD**Agency Code: **610**Appropriation Unit: **4063-04**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Ernst & Young, LLP

Contractor Name: **Ernst & Young, LLP**Address: **3960 Howard Hughes Parkway**City/State/Zip: **Las Vegas, NV 89109**

Contact/Phone: null702-267-9000

Vendor No.:

NV Business ID: NV19961000089

To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % GCB Investigative Fund (applicant paid)

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2014**Contract term: **3 years and 334 days**4. Type of contract: **Contract**Contract description: **Professional service**

5. Purpose of contract:

This is a new contract to provide professional accounting services, data analysis, translation services, and general background research for pre-licensing investigations of entities with business relationships in various foreign jurisdictions.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,000,000.00**

Other basis for payment: \$22.00-\$610.00 - rate is dependent upon scope and complexity of project, and payable upon receipt of state-approved invoice.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Gaming Control Board must conduct thorough investigations of foreign applicants who wish to conduct gaming in the State of Nevada. Difficulties interpreting foreign accounting practices and languages necessitate the use of outside contractors to help perform this work.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Requires specialized knowledge of foreign accounting practices and languages - assets difficult to establish and maintain in state agencies.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

Contractor's global affiliate maintains offices in more than 100 countries, and is able to respond quickly to investigative requirements. Contractor offers billing rates structured to reduce costs by using the lowest service levels required for given tasks. Thus, higher fees commanded by senior personnel will be charged only when required. Multiple contracts of this type are contemplated with different contractors to avoid potential client conflicts of interest.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The contractor is currently under contract with the Gaming Control Board. Services have been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLP

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jkingla	07/02/2010 14:59:00 PM
Division Approval	jkingla	07/02/2010 14:59:03 PM
Department Approval	jkingla	07/02/2010 14:59:06 PM
Contract Manager Approval	jkingla	07/02/2010 14:59:09 PM
Budget Analyst Approval	jteska	07/08/2010 09:36:58 AM
Team Lead Approval	jteska	07/08/2010 09:37:04 AM
BOE Agenda Approval	jteska	07/08/2010 09:37:10 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11307**Agency Name: **DEPARTMENT OF PUBLIC SAFETY**
Agency Code: **650**
Appropriation Unit: **3743-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Black Rock City, LLC**Contractor Name: **Black Rock City, LLC**
Address: **P.O. Box 884688**City/State/Zip: **San Francisco, CA 94188-4688**Contact/Phone: **Ray Allen 702-515-5123**

Vendor No.:

NV Business ID: **NV19991008092**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date: **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/06/2010**Contract term: **36 days**4. Type of contract: **Revenue Contract**Contract description: **Overtime Reimburseme**

5. Purpose of contract:

Black Rock City is required by Bureau of Land Management to contract with Department of Public Safety for undercover officers during the 2010 Burning Man event.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$16,366.00**

Other basis for payment: Per Attachment A fee schedule.

II. JUSTIFICATION

7. What conditions require that this work be done?

The BLM requires Black Rock City to contract with Nevada Department of Public Safety for undercover officers during the annual event.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Department of Public Safety officers are providing the service. This is a Revenue contract.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

N/A

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

DPS - Investigation Division - FY09

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	kdaly	07/14/2010 16:37:55 PM
Division Approval	kdaly	07/14/2010 16:37:59 PM
Department Approval	kdaly	07/14/2010 16:38:02 PM
Contract Manager Approval	kdaly	07/14/2010 16:38:05 PM
Budget Analyst Approval	jstrandb	07/15/2010 12:38:03 PM
Team Lead Approval	jmurph1	07/19/2010 13:32:15 PM
BOE Agenda Approval	jmurph1	07/19/2010 13:32:20 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11372**Agency Name: **CONSERVATION & NATURAL RESOURCES**Agency Code: **700**Appropriation Unit: **4203-13**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **HOFFMAN TEST GUINAN & COLLIER**Contractor Name: **HOFFMAN TEST GUINAN & COLLIER**Address: **PO BOX 187**City/State/Zip: **RENO, NV 89504**Contact/Phone: **null7023223841**Vendor No.: **T80078580A**NV Business ID: **NV19761003117**To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/01/2010**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **02/28/2013**Contract term: **2 years and 181 days**4. Type of contract: **Contract**Contract description: **Legal assistance**

5. Purpose of contract:

This is a new contract to provide legal assistance to the Department of Conservation & Natural Resources on selected water rights/water litigation and with negotiations in ongoing cases.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$75,000.00**

Payment for services will be made at the rate of \$250.00 per hour

II. JUSTIFICATION

7. What conditions require that this work be done?

The firm provides the Director with continuity in ongoing water litigation, which may last for years.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Department relies on the cumulative memory provided by the firm's association with the selected litigation.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicableb. Solicitation Waiver: **Professional Service (As defined in NAC 333.150)**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

From 1983 through 2010, the firm has been engaged under contract with the Attorney General's Office to provide service to the Department of Conservation & Natural Resources. Service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	abrook1	07/08/2010 08:06:10 AM
Division Approval	abrook1	07/08/2010 08:06:23 AM
Department Approval	abrook1	07/08/2010 08:06:28 AM
Contract Manager Approval	cjackson	07/08/2010 09:10:01 AM
Budget Analyst Approval	jrodrig9	07/08/2010 16:02:20 PM
Team Lead Approval	cwatson	07/19/2010 14:27:56 PM
BOE Agenda Approval	cwatson	07/19/2010 14:28:01 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **10389**Agency Name: **WILDLIFE**Agency Code: **702**Appropriation Unit: **4452-57**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **BAT CONSERVATION INTERNATIONAL**Contractor Name: **BAT CONSERVATION INTERNATIONAL**Address: **PO BOX 162603**City/State/Zip: **AUSTIN, TX 78716**Contact/Phone: **Dave Waldien 512/327-9721**Vendor No.: **T27002299**NV Business ID: **NV20101354945**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X Fees	58.00 % Mining Assessment
X Federal Funds	42.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **10-42**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **333 days**4. Type of contract: **Contract**Contract description: **Bat Research**

5. Purpose of contract:

This is a new contract for bat migration research and abandoned mine surveys.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$36,000.00**

Other basis for payment: Upon invoice by contractor.

II. JUSTIFICATION

7. What conditions require that this work be done?

Bat migration research related to wind power development and abandoned mine surveys related to closure of mines related to public safety concerns

8. Explain why State employees in your agency or other State agencies are not able to do this work:

NDOW is a partner in this project, but lacks the personnel and equipment resources to do it alone.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100610

Approval Date: 06/28/2010

c. Why was this contractor chosen in preference to other?

This is an ongoing multi-year project that NDOW and BCI are collaborating on.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	06/30/2010 10:14:55 AM
Division Approval	mkrumena	06/30/2010 10:14:58 AM
Department Approval	mkrumena	06/30/2010 10:15:01 AM
Contract Manager Approval	mkrumena	06/30/2010 10:15:04 AM
Budget Analyst Approval	kkolbe	07/01/2010 07:27:10 AM
Team Lead Approval	jmurph1	07/14/2010 14:03:40 PM
BOE Agenda Approval	jmurph1	07/14/2010 14:03:45 PM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

516 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only

100610

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Nevada Department of Wildlife, Rory Lamp, Supervising Wildlife Diversity Biologist, 775-777-2370, rlamp@ndow.org
b. Vendor contact information:
Bat Conservation International, 500 Cap of TX Hwy N, Bldg 1, Ste 200, Austin, TX 78746
c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased: Migration research of bats using ground-based radar equipment in order to make informed decisions regarding wind energy development. Internal surveys of abandoned mines to make closure recommendations in response to mine closures because of human safety issues.
3. Describe the unique qualification required for the service or good to be purchased: The radar equipment provided by BCI is proprietary and the only one of its specific design available in the country. Furthermore, this is an ongoing research project between BLM, BCI, and NDOW, which began Summer 2008 and BCI has compiled databases of historical data from the project thus far, which are needed for this continued research. The internal abandoned mine surveys are extremely technical because of the associated dangers of working in abandoned mines. Only a few people in the U.S. are qualified to conduct them, and BCI has access to these individuals.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify: In addition to this being an ongoing research project between BLM, BCI, and NDOW; BCI is the only qualified vendor to offer these services.
5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid: The research will cease. This research is necessary for NDOW to make informed wildlife management decisions regarding wind power development in Nevada, as well as to make closure recommendations of abandoned mines in Nevada concerning wildlife use.
6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation. The NDOW contract monitor requesting this sole source waiver has worked in this specific field for 15 years and is quite involved in wildlife issues regarding wind generation development and abandoned mines and also sits on Western U.S. committees for both these subjects. The research community that conducts this type of work is extremely small. BCI is the most recognized organization regarding bat conservation in the worked, and they are the only vendor that offers both these services.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation? This is ongoing research and costs are comparable to our current research on this project, as well as other related field research that NDOW contracts out and conducts ourselves. All three agencies are also supplying in-kind support for this project in the form of personnel, vehicles, and equipment.

8. What is the estimated value and length of the contract, amendment or request? ^{36,000} ~~33,000~~ for FY11. The contract will terminate June 30, 2011. *MMR*

a. New contract Y ☒ N ☐

b. Amendment Y ☐ N ☒ Amendment No. _____
{provide copy of previous waiver(s)}

Nevada Department of Wildlife hereby requests approval for Bat Conservation International
Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <i>[Signature]</i>	6/19/10
Agency Representative Initiating Request	Date
X <i>[Signature]</i>	6/11/10
Agency Head Authorizing Request	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

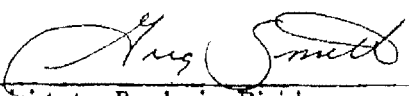
X <i>[Signature]</i> N/A	<i>[Signature]</i>
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in

fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X 	6-28-10
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11282**Agency Name: **WILDLIFE**Agency Code: **702**Appropriation Unit: **4452-53**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: Natural Channel Design, Inc.

Contractor Name: **Natural Channel Design, Inc.**Address: **206 S. Elden Street**City/State/Zip: **Flagstaff, Az 86001**

Contact/Phone: null928-774-2336

Vendor No.:

NV Business ID: NV20101402963

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 %

Fees 0.00 %

Federal Funds 0.00 %

Bonds 0.00 %

Highway Funds 0.00 %

X Other funding 100.00 % NDOT mitigation funds

Agency Reference #: 10-68

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2011**Contract term: **1 year and 152 days**4. Type of contract: **Contract**Contract description: **Stream study Lincoln**

5. Purpose of contract:

This is a new contract for a stream geomorphic and riparian analysis of Meadow Valley Wash in Lincoln County.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$50,238.50**

Other basis for payment: Quarterly based on completed services subject to project manager approval.

II. JUSTIFICATION

7. What conditions require that this work be done?

The Meadow Valley Wash drainage has been subject to repeated flood events damaging the City of Caliente, transportation infrastructure and critical, sensitive wildlife habitats. This fluvial geomorphology study is essential to guide ongoing restoration efforts, maximize restoration benefits to sensitive and protected wildlife species, and minimize impacts on critical natural resources and infrastructure from future flood events.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Completion of the identified riparian and geomorphic analysis requires specific expertise and knowledge of stream geomorphic classification and stream channel evolution and erosion modeling that is not available from State employees in this agency or other State of Nevada agencies.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100501

Approval Date: 05/03/2010

c. Why was this contractor chosen in preference to other?

Contractor has specific, unique experience and qualifications for conducting fluvial geomorphology and riparian habitat assessment and analysis in arid land aquatic systems

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	06/25/2010 11:29:43 AM
Division Approval	mkrumena	06/25/2010 11:30:04 AM
Department Approval	mkrumena	06/25/2010 11:30:07 AM
Contract Manager Approval	mkrumena	06/25/2010 11:30:09 AM
Budget Analyst Approval	kkolbe	07/02/2010 13:13:00 PM
Team Lead Approval	jmurph1	07/20/2010 10:16:52 AM
BOE Agenda Approval	jmurph1	07/20/2010 10:16:56 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

BY #0120

Purchasing Use Only:
100501

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1.
 - a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Department of Wildlife; Jon Sjöberg, Supervising Fisheries Biologist, 702-486-5127 x3300, sjoberg@ndow.org
 - b. Vendor contact information: Natural Channel Design, Inc.; 206 S. Elden Street, Flagstaff AZ 86001 Attn: Stephanie Yard, PE, 928-774-2336, stephanie@naturalchanneldesign.com
 - c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption
2. Description of work/services to be performed or commodity/good to be purchased:
Complete a stream geomorphic and riparian analysis on Meadow Valley Wash, Lincoln County, Nevada including Geomorphic Stream Classification and Mapping with GPS Attributing and Log, development of a Five Stage Schumm Channel Evolution Model, identify Channel Succession Stages with Valley Type Identification and Geomorphic Valley Type, Modified Ventura Direct Volume Streambank Erosion Rating and Recession Rates, and Riparian Inventory and Condition Inventory per Reach on 25 miles of Meadow Valley Wash incorporating Photo Documentation.
3. Describe the unique qualification required for the service or good to be purchased:
Vendor must have specific expertise in geomorphic stream classification, knowledge and expertise in appropriate channel modeling techniques, knowledge of native aquatic and terrestrial wildlife species requirements, specific expertise in riparian habitat and condition inventory for terrestrial wildlife species knowledge on restoration design and implementation of conservation actions, and expertise in other geomorphic and riparian analysis techniques all specific to arid-land aquatic and terrestrial systems including specific knowledge on habitats and native wildlife species associated with Meadow Valley Wash and Lincoln County, Nevada.
4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
Natural Channel Design has specific knowledge, expertise and experience with very similar arid-land habitats and the associated native wildlife species. NDOW is directly familiar with similar projects completed by this vendor in the Virgin River watershed in southern Utah for similar habitats and several of the same associated sensitive and protected native wildlife species where the requested vendor demonstrated a high level of local knowledge and technical expertise. Vendor is capable of completing the required scope of work on an accelerated timeline which is critical for timely project completion, to allow rapid implementation of seasonally dependent restoration and conservation actions for protected wildlife species.

#35

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

NDOW working in coordination with US Fish and Wildlife Service (USFWS) staff experienced in geomorphic analysis have been unable to identify alternate vendors having the specific expertise necessary for this project, or who could meet critical timelines to complete tasks necessary to guide ongoing habitat restoration efforts. Because adequate geomorphic analysis is dependent on field data collection incorporating early summer low flow conditions, extended timelines required to competitively bid this project would likely delay project completion until 2011 with the consequence of delaying the availability of data and analysis essential to guide conservation efforts for state protected wildlife species by NDOW and USFWS and restoration efforts associated with ongoing highway reconstruction by NDOT.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

NDOW staff are intimately familiar with available vendors with experience in native aquatic species habitat restoration and the capabilities of each, and have worked with those vendors on various projects where their specific expertise is applicable. NDOW is also a cooperator with the US Fish and Wildlife Service and Bureau of Land Management on Meadow Valley Wash habitat assessment and restoration and has worked with those Federal agency staffs to identify requirements for this project and capabilities and expertise of known vendors for this type of assessment. For this project, the recommended vendor has specific expertise and experience with associated species and habitat types and a track record of successful geomorphologic study projects under like circumstances.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

Preliminary cost estimates for this project from Natural Channel Design are comparable to rates approved for similar projects by this vendor on arid land stream systems in Nevada, Arizona and Utah. These rates are equivalent to contracted rates for other contractors offering similar services in the Western US despite the remote location of this project.

8. What is the estimated value and length of the contract, amendment or request?

a. New contract Y ☒ N ☐ ^{05/02/10} _{per Jon}: \$50,300, 1 year. (12)

b. Amendment Y ☐ N ☐ Amendment No. _____
{provide copy of previous waiver(s)}

Nevada Department of Wildlife
Requesting agency

hereby requests approval for

Natural Channel Design, Inc.
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <i>Jon Sjolberg</i>	<i>April 19, 2010</i>
Agency Representative Initiating Request	Date
X <i>Melitz Warren - Chief of Fisheries</i>	<i>April 20, 2010</i>
Agency Head Authorizing Request	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X <i>Ang Smith</i>	<i>5-3-10</i>
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11301**Agency Name: **WILDLIFE**Agency Code: **702**Appropriation Unit: **4452-53**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: University of Nevada, Las Vegas

Contractor Name: **University of Nevada, Las Vegas**Address: **Office of Sponsored Projects
Box 451055, 4505 S Maryland PI
Las Vegas, NV 89154-1055**City/State/Zip: **Las Vegas, NV 89154-1055**

Contact/Phone: Dr. Sean Gerstenbergert 702-895-1357

Vendor No.: D35000813

NV Business ID: N/A

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % **X** Fees **25.00 % License fees****X** Federal Funds **75.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: 10-67

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2011**Contract term: **1 year and 152 days**4. Type of contract: **Interlocal Agreement**Contract description: **UNLV Striped Bass**

5. Purpose of contract:

This is a new contract to analyze the food habits of striped bass in Lake Mohave, NV.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$40,000.00**

Other basis for payment: Upon invoice by UNLV approved by the project manager for NDOW.

II. JUSTIFICATION

7. What conditions require that this work be done?

Recent negative changes in age class structure and recruitment for the important striped bass fishery in Lake Mohave correspond with invasion and establishment of quagga mussels in the reservoir, but the exact cause of those fish population changes is unclear. It is essential to identify causes of population changes/declines to assist in development of management actions to protect and restore this important sport fishery. The contract will implement a food habits analysis study on young-of-year striped bass to identify if the recent invasion of quagga mussels is a factor driving recent negative changes in the striped bass fishery.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Detection and effects analysis of planktonic stage quagga mussels requires specific, specialized expertise and equipment for data collection and analysis which is not available at NDOW or other State agencies.

9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

UNLV Department of Environmental and Occupational Health and Drs. Sean Gerstenberger and David Wong have developed specific methods and expertise in invasive mussel identification and analysis of effects for use in analysis of collected diet contents including early life stage quagga mussels. This expertise is not available from State Agencies, private vendors or other academic institutions to our knowledge.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

UNLV has had multiple previous contracts with NDOW for fisheries research, monitoring studies, and other services. Quality of service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	06/23/2010 12:08:25 PM
Division Approval	mkrumena	06/23/2010 12:08:29 PM
Department Approval	mkrumena	06/23/2010 12:08:32 PM
Contract Manager Approval	mkrumena	06/23/2010 12:08:37 PM
Budget Analyst Approval	kkolbe	06/29/2010 13:06:48 PM
Team Lead Approval	jmurph1	07/14/2010 13:55:33 PM
BOE Agenda Approval	jmurph1	07/14/2010 13:56:52 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11298**Agency Name: **WILDLIFE**Agency Code: **702**Appropriation Unit: **4461-07**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **RHP Mechanical Systems**Contractor Name: **RHP Mechanical Systems**Address: **1008 East Fourth Street**City/State/Zip: **RENO, NV 89512**Contact/Phone: **null775/322-9434**Vendor No.: **PUR0002724A**NV Business ID: **NV20041446186**To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % License fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: **10-69**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **08/09/2014**Contract term: **4 years and 9 days**4. Type of contract: **Contract**Contract description: **HQ HVAC maintenance**

5. Purpose of contract:

This is a new contract for maintenance on HVAC equipment at the Nevada Department of Wildlife headquarters.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$14,960.00**

Other basis for payment: Quarterly at \$310 for regular maintenance plus up to \$10,000 contingency for repairs and replacement (\$85/hr labor + materials with 1.3% markup)

II. JUSTIFICATION

7. What conditions require that this work be done?

Preventive maintenance and premature failure of HVAC equipment.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Not enough manpower and lack of the necessary EPA certifications.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Lowest price and most qualified.

d. Last bid date: 06/16/2010 Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Dept. of Wildlife. They did a great job and followed the Scope of Work 100%.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	mkrumena	06/25/2010 14:19:53 PM
Division Approval	mkrumena	06/25/2010 14:19:59 PM
Department Approval	mkrumena	06/25/2010 14:20:03 PM
Contract Manager Approval	mkrumena	06/25/2010 14:20:07 PM
Budget Analyst Approval	kkolbe	07/02/2010 13:09:54 PM
Team Lead Approval	jmurph1	07/20/2010 10:09:33 AM
BOE Agenda Approval	jmurph1	07/20/2010 10:09:38 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11350**Agency Name: **FORESTRY DIVISION**Agency Code: **706**Appropriation Unit: **4195-49**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **FRONTIER RADIO**Contractor Name: **FRONTIER RADIO**Address: **270 East Pamalyn Ave St 800**City/State/Zip: **Las Vegas, NV 89119**Contact/Phone: **Roger Combs 775-739-2940**Vendor No.: **PUR0004021**NV Business ID: **88-0073390**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

X General Funds	100.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: **706**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2012**Contract term: **1 year and 334 days**4. Type of contract: **Contract**Contract description: **Radio Repairs**

5. Purpose of contract:

Miscellaneous installation and repairs of: dash radio mounts in vehicles, remote antenna mounts throughout Southern Nevada, and radio console equipment at NDF Dispatch offices.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$30,000.00**

Other basis for payment: As needed per rate schedule-Shop Repair Rates (Hourly rate \$75, estimate for repair \$37.50, programming \$27.00 per radio); Installation Rates (Install dash mount at vendors shop \$95/in field \$130, install remote mounts at vendors shop \$135/ in field \$170.00, custom installation-will quote, removal \$45, installation of base station or repeater-will quote); Field Service Rates (Hourly rate \$75.00, after hour rate \$112.20)

II. JUSTIFICATION

7. What conditions require that this work be done?

NDF has only one radio technician position in the agency, and that person cannot cover the entire state when there are multiple radio problems. This contract will help ensure that NDF's radios are always operational.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

This vendor will work in conjunction with our NDF communications manager.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This contractor has the most complete ability to work on NDF's radio systems. NDF has had a good relationship with this vendor during a previous contract.

d. Last bid date: 04/07/2010 Anticipated re-bid date: 04/07/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

NDF had a contract with this vendor from FY06-FY10. The quality of the service was satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	ssisco	07/01/2010 16:18:55 PM
Division Approval	ssisco	07/01/2010 16:18:58 PM
Department Approval	ssisco	07/01/2010 16:19:01 PM
Contract Manager Approval	kwilliam	07/02/2010 07:46:14 AM
Budget Analyst Approval	sday	07/20/2010 11:08:02 AM
Team Lead Approval	sday	07/20/2010 11:08:06 AM
BOE Agenda Approval	sday	07/20/2010 11:08:13 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV5980**Amendment Number: **1**Agency Name: **STATE LANDS**Legal Entity Name: **Tahoe Douglas Fire Protection**Agency Code: **707**Contractor Name: **Tahoe Douglas Fire Protection**Appropriation Unit: **4197-20**Address: **District**Is budget authority available?: **Yes****193 Elks Point Rd**If "No" please explain: **Not Applicable**City/State/Zip: **Zephyr Cove, NV 89448**Contact/Phone: **null7755883591**Vendor No.: **T81010933**NV Business ID: **governmental agency**To what State Fiscal Year(s) will the contract be charged? **2009-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	X Bonds	9.00 % Tahoe Bond funds
Highway Funds	0.00 %	X Other funding	91.00 % SNPLMA

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/08/2008**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **12/31/2010**Contract term: **3 years and 176 days**4. Type of contract: **Interlocal Agreement**Contract description: **Speciality Services**

5. Purpose of contract:

This is an amendment to the original contract, which provides forest restoration assistance in the form of organized work crews for the Nevada Tahoe Resource Team. Work includes: cutting live and dead trees and brush; limbing; bucking; piling; burning piles; and underburning on state owned urban parcels in the Lake Tahoe basin. This amendment extends the termination date from December 31, 2010 to December 31, 2011 and increases the maximum amount from \$209,000 to \$438,000 due to increased funding.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$209,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$229,000.00
4. New maximum contract amount:	\$438,000.00
and/or the termination date of the original contract has changed to:	12/31/2011

II. JUSTIFICATION

7. What conditions require that this work be done?

The focus of the work will be for fuels reduction and forest restoration activities by crews on both urban lots and within the state park system in the Tahoe Basin. The Division is responsible for the management of these urban parcels and is the lead agency for the implementation of the Environmental Improvement Program.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The contractor, Tahoe Douglas Fire Protection District, is a local fire agency that has trained hand crews with the skills and physical ability to perform the work required. The crews are also qualified to perform the prescribed burning. State Lands does not have the resources to do this work.

9. Were quotes or proposals solicited? No
Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

Yes If "Yes", please explain

Tahoe Douglas Fire Protection District is a local agency within the Lake Tahoe Basin and receives funds from Douglas County.

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

03/03/2006-04/01/2010 - DPS - Safety and Emergency Response/Satisfactory

04/25/2006-06/30/2007 - NDEP - Professional Services/Satisfactory

07/08/2008-current - State Lands - Forest Restoration Activities in the Lake Tahoe Basin/Satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	cmoriart	06/24/2010 10:31:57 AM
Division Approval	cmoriart	06/24/2010 10:32:02 AM
Department Approval	abrook1	07/08/2010 14:07:41 PM
Contract Manager Approval	cjackson	07/13/2010 13:15:17 PM
Budget Analyst Approval	jrodrig9	07/13/2010 13:15:45 PM
Team Lead Approval	cwatson	07/19/2010 11:25:07 AM
BOE Agenda Approval	cwatson	07/19/2010 11:25:11 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11369**Agency Name: **NATURAL HERITAGE**Agency Code: **708**Appropriation Unit: **4101-32**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: The Nature Conservancy

Contractor Name: **The Nature Conservancy**Address: **One East First Street
Suite 1007**City/State/Zip: **Reno, NV 89501**

Contact/Phone: Carol Pinto 775-322-4990

Vendor No.: T81085675

NV Business ID: NV19621000306

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Question 1 Funding

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **03/31/2011**Contract term: **242 days**4. Type of contract: **Contract**Contract description: **Professional Service**

5. Purpose of contract:

This is a new contract to produce a habitat conservation plan (HCP) for springs of biodiversity significance; prepare and distribute the HCP report; and conduct workshops or similar activity that presents HCP results and conservation strategies.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$74,553.00**

Other basis for payment: Quarterly upon receipt of valid invoice with appropriate backup that is approved by the project manager.

II. JUSTIFICATION

7. What conditions require that this work be done?

To provide reliable data and advice for the conservation of rare and at-risk species, the NNHP needs information about springs identified as biodiversity conservation priorities. The HCP will render essential information.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Conservation Action Planning (CAP) model is designed by the Nature Conservancy (TNC). It contains analytical tools and procedures needed to organize and analyze data for a large number of springs and species, to interpret results and to design conservation strategies. The NNHP and other state agencies lack requisite staff.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100702

Approval Date: 07/07/2010

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

From May 1, 2007 through June 30, 2010 with the Department of Conservation and Natural Resources, Nevada Natural Heritage Program. The vendor's performance was varified as satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	dmunns	07/08/2010 15:00:47 PM
Division Approval	dmunns	07/08/2010 15:00:50 PM
Department Approval	dmunns	07/08/2010 15:00:53 PM
Contract Manager Approval	dmunns	07/08/2010 15:00:56 PM
Budget Analyst Approval	jrodrig9	07/09/2010 12:58:38 PM
Team Lead Approval	cwatson	07/19/2010 14:30:04 PM
BOE Agenda Approval	cwatson	07/19/2010 14:30:08 PM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:

100702

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Nevada Natural Heritage Program, Desirae Munns, Accounting Assistant III, (775) 684-2903, dmunns@heritage.nv.gov
b. Vendor contact information: The Nature Conservancy, Susan Abele, Conservation Planner, (775) 332-4990 x29, sabele@tnc.org
c. Type of waiver requested: ☒ Sole or single source ☐ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

Our project purpose is to develop a habitat conservation plan for springs of biodiversity of significance. We will use the Nature Conservancy's "Conservation Action Planning" analytical model (logic, fundamental steps, and practices). The model incorporates biological, economic, social, and institutional information in a stepwise decision-making model to assess ecological status, direct and indirect stress factors, socio-economic and conservation activity situations to develop alternative conservation strategies and an implementation agenda.

3. Describe the unique qualification required for the service or good to be purchased:

The Conservation Action Planning (CAP) model is a proprietary product of The Nature Conservancy. The Nature Conservancy of Nevada is a nonprofit conservation organization with extensive experience gathering and analyzing information about the ecological communities in Nevada.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

To the best of our knowledge, TNC's CAP is a unique analytical method. It has been applied to other ecosystem conservation planning efforts similar to the subject project. The cost of the project would exceed budget in a competitive bidding process, since other contractors would also charge for decision model design and development. Also, the contractor is a nonprofit organization, which enables TNC to provide services and products at lower unit rates.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

The project is contingent upon a set amount of grant funding tailored to pre-determined cost of service and product delivery. If competitively bid, we could not afford to do the project and acquire equal or better deliverables.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

Competition for the service and products does not exist, since the CAP model is unique to TNC.

7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

TNC is a nonprofit organization, and unit rates for services are below market. The NNHP has extensive professional experience with other similar contracts for the collection and analysis of scientific information to assess conservation status of biological resources.

8. What is the estimated value and length of the contract, amendment or request?

a. New contract Y ☒ N ☐ Not to exceed \$74,553; contract term: upon BOE approval expect 8/10/10 until 3/31/2011

b. Amendment Y ☐ N ☐ Amendment No. _____
{provide copy of previous waiver(s)}

Nevada Natural Heritage Program
Requesting agency

hereby requests approval for

The Nature Conservancy
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <u>Devinas Munn</u>	
Agency Representative Initiating Request	Date <u>7/2/10</u>
X <u>John Neumann</u>	
Agency Head Authorizing Request	Date <u>7.2.10</u>

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

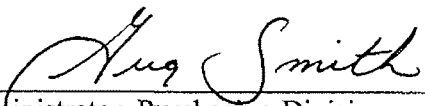
Signed:

X	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Approving Authority:

X 	7-7-10
Administrator, Purchasing Division	Date

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11371**Agency Name: **ENVIRONMENTAL PROTECTION**Agency Code: **709**Appropriation Unit: **3185-04**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **BOARD OF REGENTS-UNR**Contractor Name: **BOARD OF REGENTS-UNR**
Address: **UNR CONTROLLERS OFFICE**
MAIL STOP 0124City/State/Zip: **RENO, NV 89557-0025**Contact/Phone: **Jennifer Booth 775/784-4062**Vendor No.: **D35000816**NV Business ID: **Interlocal**To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 %
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

Agency Reference #: **DEP 11-006**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **12/31/2012**Contract term: **2 years and 122 days**4. Type of contract: **Interlocal Agreement**Contract description: **Ozone Initiative**

5. Purpose of contract:

This is a new intrastate interlocal agreement to conduct specific atmospheric measurements and data analysis to identify why the Nevada Department of Environmental Protection is observing elevated ozone concentrations in rural portions of Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$927,892.00**

Other basis for payment: Quarterly based on work completed

II. JUSTIFICATION

7. What conditions require that this work be done?

Environmental Protection Agency (EPA) has proposed a lower ozone standard to a level within the range of 0.060-0.070 parts per million (ppm). These lower levels will cause many rural areas of the state to become non-attainment areas. When an area is determined to be in non-attainment, the air quality authority is required to submit a plan to United States (US), EPA which will return the area to acceptable air quality levels.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The project requires unique atmospheric science expertise and the ability to fully develop the project and conduct new research that has not otherwise been conducted before. The State of Nevada does not have this expertise.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

NRS 445B, University Nevada Reno (UNR) is located near the portion of the state that the majority of the data collection must occur. UNR has established measurements locations and relationships with landowners so that power and assistance with systems operation are already provided. UNR can begin this project immediately and will provide results consistent with the required timeline for plan submittal to US EPA.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sneudaue	07/08/2010 07:27:58 AM
Division Approval	sneudaue	07/08/2010 07:28:02 AM
Department Approval	sneudaue	07/08/2010 07:28:05 AM
Contract Manager Approval	sneudaue	07/08/2010 07:28:08 AM
Budget Analyst Approval	jrodrig9	07/08/2010 16:08:10 PM
Team Lead Approval	cwatson	07/19/2010 14:26:30 PM
BOE Agenda Approval	cwatson	07/19/2010 14:26:34 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11366**Agency Name: **INSURANCE DIVISION**Agency Code: **741**Appropriation Unit: **3813-00**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Pearson VUE, a business of NCS Pearson, Inc.**Contractor Name: **Pearson VUE, a business of NCS Pearson, Inc.**Address: **3 Bala Plaza West, Suite 300**City/State/Zip: **Bala Cynwyd, PA 19004**Contact/Phone: **Terri Dunbar 610-617-5192**Vendor No.: **PUR0000378**NV Business ID: **NV19841011933**To what State Fiscal Year(s) will the contract be charged? **2011-2015**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % No cost to Agency, contractor will charge applicant directly

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **09/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **08/31/2014**Contract term: **4 years**4. Type of contract: **Contract**Contract description: **Licensing Tests**

5. Purpose of contract:

This is a new contract to provide a contractor for statutorily required exams of insurance producer applicants, insurance adjusters and bail agents; and establishes the amount of examination fees the contractor is authorized to charge examinees.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$0.01**

Payment for services will be made at the rate of \$0.00 per 0

Other basis for payment: No cost to Agency, contractor will charge applicant directly.

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 683A.241 allows the Commissioner of Insurance to contract with an outside vendor for these services. NRS 683A.241, NRS 683C.030, NRS 684A.100, and NRS 697.200 require testing of applicants for an insurance license.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The State of Nevada does not employ staff qualified to perform this work due to the technical nature of the process and examination security.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor scored highest in the evaluation process.

d. Last bid date: 04/07/2010 Anticipated re-bid date: 04/01/2014

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Contractor is currently under contract CONV6482 effective 07/01/2009

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jknigh8	07/07/2010 11:07:20 AM
Division Approval	jknigh8	07/07/2010 11:07:24 AM
Department Approval	shoh1	07/19/2010 09:15:42 AM
Contract Manager Approval	jknigh8	07/19/2010 09:17:30 AM
Budget Analyst Approval	kkolbe	07/19/2010 10:44:35 AM
Team Lead Approval	jmurph1	07/20/2010 11:15:17 AM
BOE Agenda Approval	jmurph1	07/20/2010 11:15:21 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11306**

Agency Name: **MANUFACTURED HOUSING DIV**
 Agency Code: **754**
 Appropriation Unit: **3814-04**
 Is budget authority available?: **Yes**
 If "No" please explain: Not Applicable

Legal Entity Name: **Sun Valley Imaging & Technology**
 Contractor Name: **Sun Valley Imaging & Technology**
 Address: **4685 Copper Sage St**
 City/State/Zip: **Las Vegas, NV 89115**
 Contact/Phone: **Joann Mercer 702-651-1679**
 Vendor No.: **T29024559**
 NV Business ID: **NV20001054605**

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	X	Fees	100.00 % Title Fees
Federal Funds	0.00 %		Bonds	0.00 %
Highway Funds	0.00 %		Other funding	0.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2013**Contract term: **2 years and 334 days**4. Type of contract: **Contract**Contract description: **Document Scanning**

5. Purpose of contract:

This is a new contract to provide scanning services for title documents.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$23,019.00**

Other basis for payment: On presentation of invoice upon completion of scanning service

II. JUSTIFICATION

7. What conditions require that this work be done?

The division has a 40 year retention for titling documents and there is no space to store the paper documents.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The division does not have the staff to dedicate to scanning of documents.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor can provide the service requested at the least cost to the division.

d. Last bid date: 01/29/2010 Anticipated re-bid date: 01/31/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

LLC

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sbarkdul	06/29/2010 10:55:22 AM
Division Approval	sbarkdul	06/29/2010 10:55:26 AM
Department Approval	shoh1	06/29/2010 11:52:34 AM
Contract Manager Approval	sbarkdul	06/29/2010 11:57:47 AM
Budget Analyst Approval	kkolbe	07/01/2010 10:51:00 AM
Team Lead Approval	jmurph1	07/19/2010 13:18:10 PM
BOE Agenda Approval	jmurph1	07/19/2010 13:18:14 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11349**Agency Name: **DEPARTMENT OF
TRANSPORTATION**Agency Code: **800**Appropriation Unit: **4660-16**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **JACOBS ENGINEERING GROUP INC**Contractor Name: **JACOBS ENGINEERING GROUP INC**Address: **1111 S ARROYO PKWY**City/State/Zip: **PASADENA, CA 91105-3254**Contact/Phone: **null626/578-3500**Vendor No.: **T29016435**NV Business ID: **nv20081035082**To what State Fiscal Year(s) will the contract be charged? **2011-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

Federal Funds 0.00 % Bonds 0.00 %

X Highway Funds **100.00 %** Other funding 0.00 %Agency Reference #: **P170-10-802**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **08/10/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **09/30/2013**Contract term: **3 years and 52 days**4. Type of contract: **Contract**Contract description: **NV State Rail Plan**

5. Purpose of contract:

This is a new contract to provide the State of Nevada with a State Rail Plan, which is required by the Federal Highway Administration.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,485,699.00****II. JUSTIFICATION**

7. What conditions require that this work be done?

Code of Federal Regulation (CFR) Title 49, Part 266 states that "State Rail Plans shall be updated at least on an annual basis". The State of Nevada currently does not have a rail plan.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

lack of specialized expertise on subject matter9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Most qualified

d. Last bid date: 01/22/2010 Anticipated re-bid date: 01/22/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	eisenhar	07/20/2010 09:33:42 AM
Division Approval	eisenhar	07/20/2010 09:33:47 AM
Department Approval	eisenhar	07/20/2010 09:33:50 AM
Contract Manager Approval	eisenhar	07/20/2010 09:33:53 AM
Budget Analyst Approval	cwatson	07/20/2010 14:55:53 PM
Team Lead Approval	cwatson	07/20/2010 14:56:35 PM
BOE Agenda Approval	cwatson	07/20/2010 14:56:40 PM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV5816**Amendment Number: **13**Legal Entity Name: **Fleet & Industrial Supply Cent**Agency Name: **REHABILITATION DIVISION**Contractor Name: **Fleet & Industrial Supply Cent**Agency Code: **901**Address: **er**Appropriation Unit: **3253-00****800 Seal Beach Blvd, Bld 239**Is budget authority available?: **Yes**City/State/Zip: **Seal Beach, CA 90740**

If "No" please explain: Not Applicable

Contact/Phone: **Cecilia Clouse 5626267365**Vendor No.: **INT000000**NV Business ID: **Government Entity**To what State Fiscal Year(s) will the contract be charged? **2009-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Revenue Contract

Agency Reference #: **1300-09-BEN**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **10/01/2008**Anticipated BOE meeting date **08/2010**Retroactive? **Yes**

If "Yes", please explain

This amendment makes minor revisions to the Performance Work Statement, adjusts the unit prices of Contract Line Item Numbers (CLINs) and increases the total from \$1,637,030.99 to \$1,689,314.99. The effective date is retroactive back to October 1, 2009. Amendments to this revenue contract are effective upon endorsement by the contracting officer. Therefore, submission of contract amendments for approval by the Board of Examiners will continuously necessitate retroactive amendments.

3. Previously Approved **09/30/2010**

Termination Date:

Contract term: **1 year and 364 days**4. Type of contract: **Revenue Contract**Contract description: **Food Preparation & Serving Equipment**

5. Purpose of contract:

This is an amendment to the original revenue contract for the Business Enterprises of Nevada to provide full food service support at the Naval Air Station in Fallon, Nevada. This amendment increases the maximum amount from \$1,637,030.99 to \$1,689,314.99 and makes minor revisions to the Performance Work Statement (PWS) and adjust the unit prices and extended amounts of Contract Line Item Numbers (CLINs) 0002, 0003 and 0004 as a result of the revised Collective Bargaining Agreement (CBA) dated May 1, 2009, including an increase to the fringe amount and reducing the total number of employees due to the deletion of the Supply Technician (Recordskeeper) and Baker positions.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$836,400.00
2. Total amount of any previous contract amendments:	\$800,630.99
3. Amount of current contract amendment:	\$52,284.00
4. New maximum contract amount:	\$1,689,314.99

II. JUSTIFICATION

7. What conditions require that this work be done?

NRS 426.640, NRS 426.670 and the Randolph Sheppard Act gives priority rights for the operations of vending services in public locations to operators licensed through Business Enterprises of Nevada.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Per NRS 426.175, agency staff or other state employees cannot legally provide concession services on a commission basis.

9. Were quotes or proposals solicited? No

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

N/A Revenue Contract

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

The Department of Employment, Training and Rehabilitation, Rehabilitation Division, Bureau of Services to the Blind and Visually Impaired/Business Enterprises of Nevada has been providing food services to the Fleet & Industrial Supply Center at the Fallon Naval Air Station since October 2002.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/22/2010 15:07:21 PM
Division Approval	mcol1	06/22/2010 16:27:29 PM
Department Approval	tnash	06/30/2010 10:11:50 AM
Contract Manager Approval	tnash	07/02/2010 09:55:25 AM
Budget Analyst Approval	jrodrig9	07/09/2010 13:28:39 PM
Team Lead Approval	cwatson	07/19/2010 14:05:02 PM

JIM GIBBONS
Governor



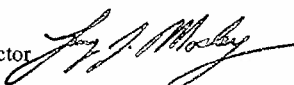
LARRY J. MOSLEY
Director

OFFICE OF THE DIRECTOR

MEMORANDUM

DATE: June 21, 2010

TO: Andrew Clinger, Clerk
Board of Examiners

FROM: Larry J. Mosley, Director 

SUBJECT: RETROACTIVE REVENUE CONTRACT – Amendment #13
Fleet & Industrial Supply Center – San Diego Code 200

On behalf of the Rehabilitation Division of the Department of Employment, Training and Rehabilitation, I respectfully request approval of the attached revenue contract amendment #13 with Fleet & Industrial Supply Center – San Diego Code 200, retroactive to October 1, 2009.

This amendment was the result of a request from the Navy signed on June 17, 2010, to make minor revisions to the Performance Work Statement (PWS) and adjust the unit prices and extended amounts of Contract Line Item Numbers (CLINs) 0002, 0003 and 0004 as a result of the revised Collective Bargaining Agreement (CBA) dated May 1, 2009, including the increase to the fringe amount and reducing the total number of employees due to deletion of Supply Technician (Recordskeeper) and Baker positions. The contract total is increased by \$52,284.00 from \$1,637,030.99 to \$1,689,314.99 for the term of the contract. Amendments to this revenue contract are effective upon endorsement by the Navy contracting officer. Therefore, submission of contract amendments for approval by the Board of Examiners will continuously necessitate retroactive amendments.

Thank you for considering this request.

#45

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11352**Agency Name: **EMPLOYMENT SECURITY DIVISION**
Agency Code: **902**
Appropriation Unit: **4767-26**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **FUTUREWORK SYSTEMS LLC**Contractor Name: **FUTUREWORK SYSTEMS LLC**
Address: **153 SKYLANDS RD**City/State/Zip: **RINGWOOD, NJ 07456-2203**Contact/Phone: **null800/448-2266**Vendor No.: **T29019234**NV Business ID: **NV20101246516**To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **PY10-ARRA/RES-FUTUREWORK**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **07/31/2011**Contract term: **364 days**4. Type of contract: **Contract**Contract description: **Web Support System**

5. Purpose of contract:

This is a new contract to provide web-based support, technical assistance, and performance management of workforce development programs in Nevada.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$70,740.00**

Other basis for payment: Payment will be paid monthly based on rates in Attachment CC, plus upgrade costs as needed, not to exceed \$ 70,740 for the term of the contract. State will process payment when an approved invoice is received and approved by the State, normally once a month for the duration of the contract, not to exceed the contract maximum of \$70,740 for the term of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

Workforce Investment Act (WIA) of 1998; American Recovery and Reinvestment Act funding.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The FutureWorks product is a web-based WIA performance tool that requires a minimum commitment of state Information Technology staff time and will have long range budget savings since the developers of the product will continue necessary updating and maintenance as required by the U.S. Department of Labor.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 080920A

Approval Date: 06/17/2010

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Vendor is currently under contract with Department of Employment, Training and Rehabilitation. Quality of service is satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

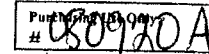
Approval Level	User	Signature Date
Budget Account Approval	jmacnab	07/07/2010 15:06:41 PM
Division Approval	tnash	07/08/2010 09:56:08 AM
Department Approval	tnash	07/08/2010 09:56:11 AM
Contract Manager Approval	tnash	07/08/2010 09:56:14 AM
DoIT Approval	csweeney	07/14/2010 15:31:43 PM
Budget Analyst Approval	jrodrig9	07/15/2010 10:16:35 AM
Team Lead Approval	cwatson	07/19/2010 11:21:21 AM
BOE Agenda Approval	cwatson	07/19/2010 11:21:25 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION

515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188



ANDREW K. GLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

1.
 - a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Tami Nash, Operations Manager, DETR/ESD, 775-684-3891, tnash@nvdestr.org
 - b. Vendor contact information: FutureWork Systems, 153 Skylands Road, Ringwood, NJ 07456
 - c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption

2. Description of work/services to be performed or commodity/good to be purchased:

FutureWork systems will continue to provide a web-based decision support system (Performance Matters Plus) that meets the policy-setting needs of Title IB of the Workforce Investment Act (WIA) of 1998 to the Department of Employment, Training and Rehabilitation and the two Local Workforce Investment Boards. Allows users to access trend computations, projections and analysis of characteristics for current and exited WIA clients. This tool and accompanying support services are designed to support continuous improvement and excellence in the services provided by the state and local boards to their communities.

Performance Matters Plus consists of over 100 default views/reports organized by topic within major categories, covering WIA and Non-WIA programs, including new reports for ARRA, Wagner-Peyser and Veterans employment and training programs. Each view provides numerous opportunities for end users to analyze performance, yielding thousands of variations for reporting and analysis.

3. Describe the unique qualification required for the service or good to be purchased:

The Performance Matters Plus application service has been in commercial operation since April 2001 and has established a solid track record among client states and local workforce areas across the country. As Federal sanctions and incentives are linked to meeting expected levels of performance, it is critical to provide both State and local program administrators/managers the tools to effectively monitor, analyze, and manage their programs. Performance Matters Plus has the capability to provide the critical data for managing performance to allow program administrators/managers to make adjustments to the delivery of services within their local areas for continuous improvement and to meet the negotiated levels of performance, which is linked to both sanctions and incentives.

All U.S. Department of Labor measures and outcomes as specified in TEGL 7-99, TEGL 14-00 and Common Measures per TEGL 28-04 and 17-05 are built into the application.

FutureWork Systems also offers a no cost technical assistance service to subscribers on a quarterly basis called the "Quarterly Performance Review", which assists policymakers at the state and local level in identifying trends and factors that may be influencing outcomes.

4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:

Solicitation Waiver
Rev. 11/07
PY10-ARRA/RES-Futurework

Page 1 of 4

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FutureWorks and InformationBuilders.com offer products/services that meet the web-based performance analysis tool specification. As a consortium member of the America's One-Stop Operating System, also known as Nevada JobConnect Operating System (NJCOS), FutureWorks offered to continue a 50% discount off user seat fees for additional passwords above the twenty passwords included in the cost. This software is proprietary.

5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:

For Program Year 2008, Nevada failed one of the three youth common measures of performance and was close to failing one other youth common measure. While NJCOS case management and tracking and reporting system collects and reports data at the state and federal levels, capability does not exist to analyze the data to identify underlying causes, problem areas requiring corrective action. As per the Department of Labor's sanction policy, financial sanction to the state's allocation will be applied for failure to meet negotiated levels of performance for two consecutive years. From analysis of Program Year 2009 - 2nd quarter ending December 31, 2009, Nevada is not meeting the negotiated level for the youth measure, Literacy/Numeracy. Originally the software was requested by the two local boards, and it was not expected that staff in the Workforce Investment Support Services (WISS) unit would be running or analyzing the reports. As a result of performance not improving, WISS staff will take on the role of analyzing reports and providing information to the two local boards to ensure corrective action is being taken to improve overall performance. This product is crucial to this process.

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.

A nationwide search was conducted and the following software was assessed:

Northern Illinois University, Federal Records Evaluation Tool (FRED) is described as a "performance management and negotiation tool," but is only updated annually and was designed for primarily research purposes only. There is no web-based interface for the NJCOS database, no timely update of the database with current service/outcomes information required for performance monitoring and no preprogrammed views of the data necessary to manage programs and take timely corrective action when performance is below standard.

Mathematica, various software to calculate and report performance outcomes for a variety of federal workforce development programs. Like FRED, Mathematica's software was designed for research, reporting and data validation purposes. There is no web-based interface for the database, no timely update of the database with current service/outcomes information required for performance monitoring.

Informationbuilders.com, WebFOCUS is described as an integrated enterprise business intelligence suite that accesses program data and organizes in a way that is meaningful to a variety of users. This suite was customized to meet Georgia's specifications, but is unclear from research to date what beyond simple reports the suite might be able to provide in terms of performance and trend analysis. It appears that rather than being presented as an off the shelf option, significant development would be required to meet Nevada's specifications.

FutureWorks, Inc., Performance Matters PLUS (PM PLUS) is described as a web-based application to assist states and local boards in managing Performance. Client end-users need only Internet access and client PCs to make full use of the service. PM PLUS provides workforce development programs the features of decision support technology and was designed specifically to assist policy-makers and program managers to proactively manage for program success. PM PLUS is a performance analysis system which provides the tools to effectively monitor analyze and manage program performance at both the state and local board level.

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7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation?

There are limited business resources in this very specific area, and with the 50% off discount from FutureWorks, Inc., and not having to customize WebFocus to meet Nevada's specification, the associated costs are both fair and reasonable.

8. What is the estimated value and length of the contract, amendment or request.

Purchase of \$70,740.00 for the period July 1, 2010 through June 30, 2011

a. New contract Y X N

b. Amendment N ☐

{provide copy of previous waiver(s)}

DETR hereby requests approval for FutureWork Systems
Requesting agency Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X <i>Tami Nash</i>	6/16/10
Tami Nash, Operations Manager, DETR	Date
Agency Representative Initiating Request	
X <i>Larry J. Mosley</i>	6/16/10
Larry J. Mosley, Director, Dept. of Employment, Training and Rehabilitation	Date
Agency Head/Division Chief/Authorized Designee	

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

Signed:

X <i>N/A</i>	
Reviewing Agency/Entity Signature	Date

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333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:

X	<i>Humbula East</i>	
	<i>obo</i>	<i>6/17/10</i>
Administrator, Purchasing Division		Date

#460

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11336**Agency Name: **EMPLOYMENT SECURITY DIVISION**Agency Code: **902**Appropriation Unit: **4770-19**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **NEVADAWORKS**Contractor Name: **NEVADAWORKS**Address: **BLDG A
6490 S MCCARRAN BLVD STE 1
RENO, NV 89509-6119**City/State/Zip: **RENO, NV 89509-6119**Contact/Phone: **null775/284-1338**Vendor No.: **T27003177**NV Business ID: **Exempt**To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds 0.00 % Fees 0.00 %

X Federal Funds **100.00 %** Bonds 0.00 %

Highway Funds 0.00 % Other funding 0.00 %

Agency Reference #: **PY10-SESP-01**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **01/29/2013**Contract term: **2 years and 182 days**4. Type of contract: **Interlocal Agreement**Contract description: **Employment Services**

5. Purpose of contract:

This is a new interlocal contract to provide green and renewable energy training services to adults, dislocated workers, youth and veterans in southern Nevada as required by the Workforce Investment Act (WIA): CFR Part 652 et al. with funding allocated under the American Recovery and Reinvestment Act of 2009.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$1,350,000.00**

Other basis for payment: State will process payment when approved request for funds form is received and approved by the Department, normally once each week for the duration of the contract, not to exceed the contract maximum of \$1,350,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Workforce Investment Act (WIA) of 1998

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Governor's Workforce Investment Board designated the Local Workforce Investment Boards to facilitate the required employment and training services in compliance with WIA.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Governor's Designated Agency - Interlocal contract

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Nevadaworks has been under contract with the Department of Employment, Training and Rehabilitation since 1999 and performing satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Governmental Entity

15. Not Applicable

16. Not Applicable

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/30/2010 15:33:33 PM
Division Approval	tnash	07/02/2010 10:02:11 AM
Department Approval	tnash	07/02/2010 10:02:14 AM
Contract Manager Approval	tnash	07/02/2010 10:02:17 AM
Budget Analyst Approval	jrodrig9	07/09/2010 13:24:52 PM
Team Lead Approval	cwatson	07/19/2010 11:26:26 AM
BOE Agenda Approval	cwatson	07/19/2010 11:26:29 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11316**

Agency Name: EMPLOYMENT SECURITY DIVISION	Legal Entity Name: NEWTON, NELSON G DBA
Agency Code: 902	Contractor Name: NEWTON, NELSON G DBA
Appropriation Unit: 4770-30	Address: DBA GREG NEWTON ASSOCIATES
Is budget authority available?: Yes	1010 E EL ALAMEDA
If "No" please explain: Not Applicable	City/State/Zip: PALM SPRINGS, CA 92262-5816
	Contact/Phone: null617/426-5588
	Vendor No.: T29023483
	NV Business ID: NV20101200528

To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	50.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	50.00 % Career Enhancement Program

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **06/30/2011**Contract term: **333 days**4. Type of contract: **Contract**Contract description: **Staff Training**

5. Purpose of contract:

This is a new contract to provide training for Nevada JobConnect staff and management to improve the effective delivery of services in Nevada's one-stop employment and training system.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$25,200.00**

Other basis for payment: Invoice for payment will be processed upon completion of training not to exceed a maximum of \$25,200.

II. JUSTIFICATION

7. What conditions require that this work be done?

Workforce Investment Act (WIA) of 1998; American Reinvestment and Recovery Act

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Customized training to be provided by a nationally recognized trainer recommended by the United States Department of Labor.9. Were quotes or proposals solicited? **No**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Sole Source Contract (As Approved by Chief of Purchasing)**

Approval #: 100608

Approval Date: 06/24/2010

c. Why was this contractor chosen in preference to other?

DOL recommended.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Employment Security Division - Satisfactory

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:
Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/25/2010 15:04:12 PM
Division Approval	tnash	07/08/2010 10:01:23 AM
Department Approval	tnash	07/08/2010 10:01:26 AM
Contract Manager Approval	tnash	07/08/2010 10:01:28 AM
Budget Analyst Approval	jrodrig9	07/09/2010 13:20:28 PM
Team Lead Approval	cwatson	07/19/2010 11:18:59 AM
BOE Agenda Approval	cwatson	07/19/2010 11:19:03 AM
BOE Final Approval	Pending	



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
515 East Musser Street, Suite 300
Carson City, Nevada 89701
Phone (775) 684-0170 • Fax (775) 684-0188

Purchasing Use Only:
100608

ANDREW K. CLINGER
Director

GREG SMITH
Purchasing Administrator

SOLICITATION WAIVER REQUEST FORM

- I. a. Identify State agency and the contact person's name, title, telephone number and email address for this request: Department of Employment, Training and Rehabilitation
Operations Management
Contact: Tamara Nash, Operations Manager
Telephone: 775-684-3819 tnash@nvdetr.org
 - b. Vendor contact information: Nelson G. Newton DBA Greg Newton Associates
Greg Newton, Sole Proprietor
617-426-5588 Greg@gregnewtonassociates.com
 - c. Type of waiver requested: ☐ Sole or single source ☒ Professional Service Exemption
- Description of work/services to be performed or commodity/good to be purchased:
Customized training on one-stop operations and effective workforce services and service delivery for Nevada JobConnect staff.
3. Describe the unique qualification required for the service or good to be purchased:
Comprehensive knowledge of the federal Workforce Investment Act and the implementation of universal services being delivered by staff in state one-stop centers. Must have significant experience in staff development training directed at integrated one-stop operations, effective workforce services, and service delivery, improved program performance, and highly rated front-line staff training and development.
 4. Explain why this service or good cannot be competitively bid; if an emergency purchase please justify:
Contractor is the only nationally recognized leading expert in the field of training one-stop staff on provision of services. The contractor is highly recommended by the United States Department of Labor and the National Association of State Workforce Agencies for technical assistance training on topics and services related to workforce staff development.
 5. What are the potential consequences to the State of Nevada if the waiver request is denied and the service or good is competitively bid:
Delay or cancellation of training. Budget authority ends June 30, 2011.

#418

6. What market research was conducted to substantiate that there is no competition for the service or good? Please include an evaluation of other items considered, and provide documentation.
The United States Department of Labor and the National Association of State Workforce Agencies highly recommend this contractor for technical assistance training on topics and services related to workforce staff development. No other contractor was recommended by either agency nor was one located via Internet research.
7. How did your agency determine that the price/cost is fair or reasonable absent a competitive solicitation? **Similar costs to other nationally recognized keynote speakers at various conferences on differing topics.**
8. What is the estimated value and length of the contract, amendment or request.
The estimated cost of this contract is \$25,200 and is anticipated to be completed on or before June 30, 2011.
a. New contract Y ☒ N ☐
b. Amendment Y ☐ N ☐ Amendment No. _____
(provide copy of previous waiver(s))

Department of Employment, Training
and Rehabilitation, Employment
Security Division
Requesting agency

hereby requests approval for

Nelson G. Newton DBA Greg
Newton Associates
Proposed vendor

to provide the service/good for the amount and term as described above.

By signing below I hereby certify that the information provided in this form is true and accurate to the best of my knowledge.

Signed:

X	<i>Tamara Nash</i>	6/17/10
	Tamara Nash, Operations Manager	Date
X	<i>Larry J. Mosley</i>	6/17/10
	Larry J. Mosley, DETR, Director	Date

In an effort to avoid possible conflict with any equipment, system or process already installed or in place by the State of Nevada, State Purchasing has solicited a review of your request from another agency/entity. The signature below indicates that agency/entity has reviewed the information submitted. This signature does not exempt your agency from any other processes that may be required.

#48

Signed:

X	
Reviewing Agency/Entity Signature	Date

Please consider this memo as my approval of your request. This exemption is granted pursuant to NAC 333.150(2)(a)(b) and NRS 333.400. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing Administrator determines that the service or good sought may in fact be contracted for in a more effective manner. Pursuant to NRS 284.173(6), contracts for services do not become effective without the prior approval of the State Board of Examiners (BOE).

If you have any questions or concerns please contact the Purchasing Division at 775-684-0170.

Signed:	
X <i>Nimbulu Saut</i>	
<i>do</i>	6/24/10
Administrator, Purchasing Division	Date

#48

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11368**

Agency Name: **EMPLOYMENT SECURITY DIVISION**
 Agency Code: **902**
 Appropriation Unit: **4770-19**
 Is budget authority available?: **Yes**
 If "No" please explain: Not Applicable

Legal Entity Name: Workforce Connections
 Contractor Name: **SOUTHERN NEVADA WORKFORCE INVESTMENT BOARD**
 Address: **7251 W LAKE MEAD BLVD STE 200 LAS VEGAS, NV 89128**
 City/State/Zip:
 Contact/Phone: null702/638-8750
 Vendor No.: T81079028
 NV Business ID: NV20001390199

To what State Fiscal Year(s) will the contract be charged? **2011-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
X Federal Funds	100.00 %	Bonds	0.00 %
Highway Funds	0.00 %	Other funding	0.00 %

Agency Reference #: PY10-SESP-02

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **01/29/2013**Contract term: **2 years and 182 days**4. Type of contract: **Interlocal Agreement**Contract description: **Specialty Services**

5. Purpose of contract:

This is a new interlocal contract to provide green and renewable energy training services to adults, dislocated workers, youth and veterans in southern Nevada as required by the Workforce Investment Act (WIA): CFR Part 652 et al. with funding allocated under the American Recovery and Reinvestment Act of 2009.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$4,050,000.00**

Other basis for payment: State will process payment when approved request for funds form is received and approved by the Department, normally once each week for the duration of the contract, not to exceed the contract maximum of \$4,050,000 for the term of the contract.

II. JUSTIFICATION

7. What conditions require that this work be done?

Workforce Investment Act (WIA) of 1998

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The Governor's Workforce Investment Board designated the Local Workforce Investment Boards to facilitate the required employment and training services in compliance with WIA.

9. Were quotes or proposals solicited? **No**

Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

Not Applicable

b. Solicitation Waiver: **Exempt (Per statute)**

c. Why was this contractor chosen in preference to other?

Governor's Designated Agency - Interlocal contract

d. Last bid date: Anticipated re-bid date:

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Southern Nevada Workforce Investment Board (SNWIB) has been under contract with the Department of Employment, Training and Rehabilitation since 1999 and performing satisfactorily.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

No b. If "No", please explain:

Agency is in the process of rebranding the non-profit corporation. Registered vendor name is Southern Nevada Workforce Investment Board. Registered business license name is Workforce Connections.

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	07/07/2010 15:07:30 PM
Division Approval	tnash	07/08/2010 11:42:41 AM
Department Approval	tnash	07/08/2010 11:42:44 AM
Contract Manager Approval	tnash	07/08/2010 15:23:10 PM
Budget Analyst Approval	jrodrig9	07/09/2010 13:17:50 PM
Team Lead Approval	cwatson	07/19/2010 11:17:13 AM
BOE Agenda Approval	cwatson	07/19/2010 11:17:17 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11006**Amendment Number: **2**Agency Name: **EMPLOYMENT SECURITY DIVISION**Legal Entity Name: **Complete Electric, LLC.**Agency Code: **902**Contractor Name: **Complete Electric, LLC.**Appropriation Unit: **All Appropriations**Address: **9425 Double R Blvd., Suite F**Is budget authority available?: **Yes**City/State/Zip: **Reno, NV 89521-5928**If "No" please explain: **Not Applicable**Contact/Phone: **John Little 775-852-1361**Vendor No.: **T27025181**NV Business ID: **NV2006171795**To what State Fiscal Year(s) will the contract be charged? **2010-2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % ALL DETR Budget Accounts

Agency Reference #: **1527-10-DETR**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **06/10/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **04/30/2011**

Termination Date:

Contract term: **324 days**4. Type of contract: **Contract**Contract description: **Electrical Maintenance**

5. Purpose of contract:

This is an amendment to the original contract, which provides regular and emergency electrical services including lighting installations, repairs, and maintenance for projects at DETR facilities. This amendment increases the maximum amount from \$9,500 to \$24,500 due to additional work being required.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$8,500.00
2. Total amount of any previous contract amendments:	\$1,000.00
3. Amount of current contract amendment:	\$15,000.00
4. New maximum contract amount:	\$24,500.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Need to maintain electrical/lighting systems for staff and computer systems.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Employees do not have the equipment or expertise to do this type of work.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **No**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

One in a vendor pool.

d. Last bid date:

Anticipated re-bid date:

10. Does the contract contain any IT components?

No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No

If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No

If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No

If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes

If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Presently under contract with DETR.

13. Is the contractor currently involved in litigation with the State of Nevada?

No

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Nevada Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/28/2010 15:12:55 PM
Division Approval	tnash	06/30/2010 11:54:05 AM
Department Approval	tnash	06/30/2010 11:54:08 AM
Contract Manager Approval	tnash	06/30/2010 11:54:12 AM
Budget Analyst Approval	jrodrig9	07/08/2010 16:15:36 PM
Team Lead Approval	cwatson	07/19/2010 14:24:49 PM
BOE Agenda Approval	cwatson	07/19/2010 14:24:53 PM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT

1. Contract Number: **11127** Amendment Number: **1**

Legal Entity Name: **NORTHERN NEVADA INTERNATIONAL**

Agency Name: **EMPLOYMENT SECURITY DIVISION** Contractor Name: **NORTHERN NEVADA INTERNATIONAL**

Agency Code: **902** Address: **CENTER**

Appropriation Unit: **All Appropriations** **821 N CENTER ST**

Is budget authority available?: **Yes** City/State/Zip: **RENO, NV 89501**

If "No" please explain: Not Applicable Contact/Phone: **DR.CARINA BLACK/TREVOR MACALUSO 775/784-7515**

Vendor No.: **T81099201**

NV Business ID: **NV19811015213**

To what State Fiscal Year(s) will the contract be charged? **2011-2012**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % All DETR Budgets Accounts

Agency Reference #: **1539-12-DETR**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2010**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2012**Contract term: **2 years**4. Type of contract: **Contract**Contract description: **Interpreters**

5. Purpose of contract:

This is an amendment to the original contract, which provides interpreters primarily for unemployment insurance claimants, but also for other department customers, predominately in Spanish on a word-for-word basis for clients. This amendment increases the maximum amount from \$8,500 to \$20,000 due to an increase in interpreter services required due to the high unemployment rate in the state.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$8,500.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$11,500.00
4. New maximum contract amount:	\$20,000.00

II. JUSTIFICATION

7. What conditions require that this work be done?

Department of Labor requires the agency to provide interpreters for Unemployment Insurance hearings if requested. Interpreters are also required used by other divisions of the department, when requested.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

The agency does not have sufficient employees with the expertise to accomplish this work.

9. Were quotes or proposals solicited? Yes

Was the solicitation (RFP) done by the Purchasing Division? No

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

One in the vendor pool

d. Last bid date: 04/01/2010 Anticipated re-bid date: 04/02/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Northern Nevada International Center is currently under contract and providing satisfactory service to Department of Employment, Training and Rehabilitation.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Non-profit Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. Not Applicable

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jmacnab	06/30/2010 15:31:56 PM
Division Approval	tnash	07/06/2010 16:46:23 PM
Department Approval	tnash	07/06/2010 16:46:25 PM
Contract Manager Approval	tnash	07/06/2010 16:59:07 PM
Budget Analyst Approval	jrodrig9	07/09/2010 13:21:52 PM
Team Lead Approval	cwatson	07/19/2010 11:20:14 AM
BOE Agenda Approval	cwatson	07/19/2010 11:20:18 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11308**Amendment Number: **1**Agency Name: **PUBLIC EMPLOYEES BENEFITS**Legal Entity Name: **STANDARD INSURANCE COMPANY**Agency Code: **950**Contractor Name: **STANDARD INSURANCE COMPANY**Appropriation Unit: **1338-00**Address: **1100 SW 6TH AVE**Is budget authority available?: **Yes**City/State/Zip: **PORTLAND, OR 97204-1010**

If "No" please explain: Not Applicable

Contact/Phone: null800/247-6888

Vendor No.: T29000017

NV Business ID: NV19971294431

To what State Fiscal Year(s) will the contract be charged? **2008-2013**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **07/01/2007**

Anticipated BOE meeting date 08/2010

Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved Termination Date: **06/30/2011**Contract term: **6 years and 1 day**4. Type of contract: **Contract**Contract description: **Voluntary STD**

5. Purpose of contract:

This is an amendment to the original contract to provide voluntary Short Term Disability Insurance. This amendment extends the termination date from 06/30/2011 to 06/30/2013 and increases the contract maximum by \$500,000 from \$1,000,000 to \$1,500,000.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$1,000,000.00
2. Total amount of any previous contract amendments:	\$0.00
3. Amount of current contract amendment:	\$500,000.00
4. New maximum contract amount:	\$1,500,000.00
and/or the termination date of the original contract has changed to:	06/30/2013

II. JUSTIFICATION

7. What conditions require that this work be done?

This is a voluntary product for state employees.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees are not licensed to give this service.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

This vendor was chosen by the evaluation committee and ratified by the PEBP Board. This vendor is licensed by the State of Nevada.

d. Last bid date: 02/01/2007 Anticipated re-bid date: 02/01/2013

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:
Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	jhager	06/24/2010 08:58:17 AM
Division Approval	jhager	06/24/2010 08:58:21 AM
Department Approval	mstron1	06/24/2010 09:00:00 AM
Contract Manager Approval	mstron1	06/24/2010 09:00:03 AM
Budget Analyst Approval	jstrandb	07/07/2010 12:50:19 PM
Team Lead Approval	jmurph1	07/20/2010 10:22:19 AM
BOE Agenda Approval	jmurph1	07/20/2010 10:22:24 AM

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **11335**Agency Name: **MASTER SERVICE AGREEMENTS**Agency Code: **MSA**Appropriation Unit: **9999 - All Categories**Is budget authority available?: **Yes**

If "No" please explain: Not Applicable

Legal Entity Name: **Peggy Hoogs & Associates**Contractor Name: **Peggy Hoogs & Associates**Address: **435 Marsh Avenue**City/State/Zip: **Reno, NV 89509**Contact/Phone: **Terry Jenkins 775-327-4460**

Vendor No.:

NV Business ID: **NV20101037593**To what State Fiscal Year(s) will the contract be charged? **2011**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 % Various Agency Funds

Agency Reference #: **1769**

2. Contract start date:

a. Effective upon Board of Examiner's approval? **Yes** or b. other effective date: **NA**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Termination Date: **05/31/2011**Contract term: **303 days**4. Type of contract: **MSA**Contract description: **Court Reporting Ser**

5. Purpose of contract:

This is a new contract to provide court reporting services as needed on a statewide basis.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: **\$500,000.00**

Other basis for payment: Services will be provided at a cost of \$35.00 per hour during regular hours of appearance 7am - 6pm, with a minimum of \$150.00; after two hours charge of \$40.00 per hour for proceeding before 7a or after 6p; \$150.00 cancellation charge w/o 24 hour notice; balance of miscellaneous fees as listed within Attachment AA, Court Reporter Rates. Travel expenses will be reimbursed at the State of Nevada's travel rates, with installments payable by using agency within 30 days from receipt of invoice.

II. JUSTIFICATION

7. What conditions require that this work be done?

Various State agencies require that their meetings be recorded and transcribed by a contract reporter for public use and/or for internal use.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Many agencies lack the staff and equipment to handle the volume of reporting services required.9. Were quotes or proposals solicited? **Yes**Was the solicitation (RFP) done by the Purchasing Division? **Yes**

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

Contractor has met all required qualifications.

d. Last bid date: 01/01/2004 Anticipated re-bid date: 01/01/2012

10. Does the contract contain any IT components? No

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a:

Sole Proprietor

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. Not Applicable

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sberry	07/06/2010 08:07:24 AM
Division Approval	sberry	07/06/2010 08:07:27 AM
Department Approval	ktarter	07/06/2010 16:56:19 PM
Contract Manager Approval	sberry	07/09/2010 07:03:05 AM
Budget Analyst Approval	sbrown	07/09/2010 08:37:01 AM
Team Lead Approval	jmurph1	07/20/2010 10:35:21 AM
BOE Agenda Approval	jmurph1	07/20/2010 10:35:28 AM
BOE Final Approval	Pending	

CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

I. DESCRIPTION OF CONTRACT1. Contract Number: **CONV7020**Amendment Number: **3**Agency Name: **MASTER SERVICE AGREEMENTS**Legal Entity Name: **Quagga Corporation**Agency Code: **MSA**Contractor Name: **Quagga Corporation**Appropriation Unit: **9999 - All Categories**Address: **770 Smithridge Drive Suite 400**Is budget authority available?: **Yes**City/State/Zip: **Reno, NV 89502**If "No" please explain: **Not Applicable**Contact/Phone: **Allan Pedersen 7758252002**Vendor No.: **PUR0004344**NV Business ID: **NV20071431089**To what State Fiscal Year(s) will the contract be charged? **2009-2014**

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds	0.00 %	Fees	0.00 %
Federal Funds	0.00 %	Bonds	0.00 %
Highway Funds	0.00 %	X Other funding	100.00 %

2. Contract start date:

a. Effective upon Board of Examiner's approval? **No** or b. other effective date **02/01/2009**Anticipated BOE meeting date **08/2010**Retroactive? **No**

If "Yes", please explain

Not Applicable3. Previously Approved **01/31/2011**

Termination Date:

Contract term: **5 years**4. Type of contract: **MSA**Contract description: **Communications and Media Related Services**

5. Purpose of contract:

This is an amendment to the original contract to provide the State of Nevada agencies Avaya voice communications systems, products and services. This amendment increases the maximum amount of the contract from \$8,000,000 to \$10,000,000, extends the current termination date from January 31, 2011 to January 31, 2014, and reduces the current maintenance service rates by 15%.

6. CONTRACT AMENDMENT

1. The maximum amount of the original contract:	\$5,000,000.00
2. Total amount of any previous contract amendments:	\$3,000,000.00
3. Amount of current contract amendment:	\$2,000,000.00
4. New maximum contract amount:	\$10,000,000.00
and/or the termination date of the original contract has changed to:	01/31/2014

II. JUSTIFICATION

7. What conditions require that this work be done?

State agencies require continued and ongoing availability of voice and data telecommunications systems, products and services.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

Products are proprietary and require the expertise of certified service agents.

9. Were quotes or proposals solicited?

Yes

Was the solicitation (RFP) done by the Purchasing Division? Yes

a. If yes, list the names of vendors that submitted proposals:

b. Solicitation Waiver: **Not Applicable**

c. Why was this contractor chosen in preference to other?

The three proposals were evaluated; Quagga Corporation's proposal scored the highest.

d. Last bid date: 08/07/2008 Anticipated re-bid date: 08/07/2013

10. Does the contract contain any IT components? Yes

III. OTHER INFORMATION

11. a. Is the contractor a consultant that is providing an opinion or advice as defined in S.A.M. Chapter 300? (S.A.M. states "a consultant is a person that provides information, an opinion, or advice for a fee")

No

b. Is the contractor a current employee of the State of Nevada?

No If "Yes", is contractor planning to render services while on annual leave, compensatory time, sick leave, or on his own time? (Please explain)

Not Applicable

c. Was the contractor formerly employed by the State of Nevada within the past one (1) year?

No If "Yes", please provide employment termination date.

d. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

12. Has the contractor ever been engaged under contract by any State agency?

Yes If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Purchasing Division, service has been satisfactory.

13. Is the contractor currently involved in litigation with the State of Nevada?

No If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

14. The contractor is registered with the Nevada Secretary of State's Office as a:

Foreign Corporation

15. a. Is the Contractor Name the same as the legal Entity Name?

Yes

16. a. Does the contractor have a current Nevada State Business License (SBL)?

Yes

17. a. Is the legal entity active and in good standing with the Nevada Secretary of State's Office?

Yes

18. Agency Field Contract Monitor:

19. Contract Status:

Contract Approvals:

Approval Level	User	Signature Date
Budget Account Approval	sberry	07/21/2010 12:26:24 PM
Division Approval	sberry	07/21/2010 12:26:26 PM
Department Approval	sberry	07/21/2010 12:26:32 PM
Contract Manager Approval	djon15	07/22/2010 08:46:17 AM
DoIT Approval	csweeney	07/23/2010 14:41:29 PM
Budget Analyst Approval	sbrown	07/27/2010 09:21:54 AM
Team Lead Approval	jmurph1	07/27/2010 10:51:04 AM
BOE Agenda Approval	jmurph1	07/27/2010 10:51:08 AM



DEPARTMENT OF ADMINISTRATION

**209 E. Musser Street, Room 200
Carson City, Nevada 89701-4298
(775) 684-0222
Fax (775) 684-0260
<http://www.budget.state.nv.us>**

Date: July 13, 2010
To: Stephanie Day, Deputy Director
Department of Administration
From: Jim Rodriguez, Budget Analyst IV
Budget and Planning Division
Subject: BOARD OF EXAMINERS **INFORMATION** ITEM

The following describes an information item submitted for placement on the agenda of the next Board of Examiners meeting:

**DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES – DIVISION OF
STATE LANDS**

Reason for submittal, i.e., statutory requirement, letter of intent, IFC request, etc.

Pursuant to NRS Chapters 111 and 355, the Division of State Lands is required to provide the Board of Examiners quarterly reports of lands or interests in lands transferred, sold, exchanged or leased under the Tahoe Basin Act program and real property or interests in real property transferred under the Lake Tahoe Mitigation Program. This submittal reports on program activities for the fiscal quarter ending June 30, 2010 (reference NRS 321.5954).

Brief description

Agency reporting associated with the 1989 Tahoe Basin Act indicates no transfers of lands for the referenced quarter. However, the agency is reporting one land acquisition for the referenced quarter: a quarter acre parcel in Incline Village from the Washoe County Treasurer's Office.

In association with the Lake Tahoe Mitigation Program, the agency is reporting that there were no acquisitions of land or interests in lands under this program for the quarter.

REVIEWED: _____
INFO ITEM: _____

LEO DROZDOFF
Acting Director

Department of Conservation
and Natural Resources

JAMES R. LAWRENCE
Administrator

JIM GIBBONS
Governor



State Land Office
State Land Use Planning Agency
Nevada Tahoe Resource Team
Conservation Bond Program -Q1

Address Reply to

Division of State Lands
901 S. Stewart St. Suite 5003
Carson City, Nevada 89701-5246
Phone (775) 684-2720
Fax (775) 684-2721
Web www.lands.nv.gov

STATE OF NEVADA
DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

Division of State Lands

July 1, 2010

MEMORANDUM

TO: Andrew Clinger, Clerk
Nevada State Board of Examiners

FROM: James Lawrence, Administrator 
Division of State Lands

RE: **BOARD OF EXAMINERS QUARTERLY REPORT OF THE TAHOE BASIN ACT AND
LAKE TAHOE MITIGATION PROGRAM – 4th QUARTER SFY 2010**

RECEIVED

JUL 06 2010

DEPARTMENT OF ADMINISTRATION
OFFICE OF THE DIRECTOR
BUDGET AND PLANNING DIVISION

Tahoe Basin Act:

Pursuant to Chapter 111, Statutes of Nevada, 1989, at page 263, which requires a quarterly report to the Board of Examiners, this memorandum is to report lands or interests in lands transferred, sold, exchanged or leased under the Tahoe Basin Act program during the quarter ending June 30, 2010.

- There were no transfers of lands or interests in lands during this quarter.
- There was one acquisition of land this quarter. On April 26, 2010, the Nevada Division of State Lands acquired a quarter acre parcel in Incline Village from the Washoe County Treasurer's office. This parcel, categorized as an unbuildable lot, was in the possession of the Washoe County Treasurer as a result of property tax delinquency. The state owns two other parcels in the immediate area currently managed as conservation areas and open space. The acquisition of this parcel increases the management strategy economies of scale for forest health and fuels reduction. The state incurred no costs in this transaction.

Lake Tahoe Mitigation Program:

Pursuant to Chapter 355, Statutes of Nevada, 1993, at page 1153, which requires a quarterly report to the Board of Examiners, this memorandum is to report real property or interests in real property transferred under this program during the quarter ending June 30, 2010.

- There were no acquisitions of lands or interests in lands under this program this quarter.
- There were no transfers of lands or interests in lands under this program this quarter.

In the event you have any questions or wish additional information please call me.

JL/er

cc: Leo Drozdoff, Acting Director, DCNR

2

Addendum:

NRS 321.5954 Powers and duties of Division and State Land Registrar regarding programs to preserve, restore and enhance Lake Tahoe Basin.

1. In carrying out a program authorized pursuant to NRS 321.5953, the Division may, as the State Land Registrar deems appropriate regarding particular parcels of land:

- (a) Acquire, from a willing owner, real property or an interest in real property in the Lake Tahoe Basin by donation, purchase or exchange;
- (b) Transfer real property or an interest in real property in the Lake Tahoe Basin by sale, lease or exchange;
- (c) Eliminate, or mitigate the effects of, development, land coverage or features or conditions of real property acquired pursuant to paragraph (a) that are detrimental to the natural environment of the Lake Tahoe Basin; and
- (d) Retire, extinguish or otherwise terminate rights to develop or place land coverage on real property acquired pursuant to paragraph (a).

2. The State Land Registrar may transfer real property or an interest in real property acquired pursuant to this section:

(a) To state and federal agencies, local governments and nonprofit organizations for such consideration as the State Land Registrar deems to be reasonable and in the interest of the general public.

(b) To other persons for a price that is not less than the fair market value of the real property or interest.

3. Before real property or an interest in real property is transferred pursuant to this section, the State Land Registrar shall record a declaration of restrictions or deed restrictions if the State Land Registrar determines that such restrictions are necessary to protect the public interest.

4. The State Land Registrar shall report quarterly to the State Board of Examiners regarding the real property or interests in real property transferred pursuant to this section.

5. Notwithstanding any other provision of law, a person shall not acquire, disturb or use real property or an interest in real property acquired by this State pursuant to this section unless the person first obtains written authorization from the State Land Registrar.

6. As used in this section:

(a) "Interest in real property" includes, without limitation:

(1) An easement for conservation as that term is defined in NRS 111.410;

(2) The right to develop the real property;

(3) The right to place land coverage on the real property; and

(4) Such other easements or rights as are appurtenant to the real property.

(b) "Land coverage" means a covering over or compaction of the natural surface of the ground that prevents water from percolating into the ground.

(Added to NRS by 1999, 2018)



FISCAL YEAR 2010 OVERTIME USE BY DEPARTMENT - APRIL THROUGH JUNE 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP		CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	
				YEAR TO DATE		PREVIOUS QUARTER	PREVIOUS FY YTD	SHARE OF BASE PAY	RANK		
Mineral Resources	\$ 153,724	\$ 653,690	\$ 9,986	\$ 47,855	\$ 6,668	201.0%	(\$ 22,655)	-32.1%	6.5%	1	
Employment, Training, and Rehabilitation	\$ 11,252,985	\$ 46,004,421	\$ 495,035	\$ 2,761,437	(\$ 233,447)	-32.0%	(\$ 500,186)	-15.3%	4.4%	2	
Public Safety	\$ 18,233,181	\$ 76,132,640	\$ 762,793	\$ 3,669,681	(\$ 101,145)	-11.7%	(\$ 1,287,169)	-26.0%	4.2%	3	
Education	\$ 1,898,923	\$ 7,850,008	\$ 58,082	\$ 263,852	(\$ 25,836)	-30.8%	(\$ 150,763)	-36.4%	3.1%	4	
Adjutant General	\$ 1,188,319	\$ 4,985,016	\$ 35,690	\$ 146,299	(\$ 3,462)	-8.8%	(\$ 22,866)	-13.5%	3.0%	5	
Veterans Services	\$ 2,261,601	\$ 9,296,690	\$ 59,203	\$ 268,337	(\$ 6,668)	-10.1%	(\$ 167,733)	-38.5%	2.6%	6	
Peace Officers Standards	\$ 213,940	\$ 909,571	\$ 5,261	\$ 19,630	\$ 2,370	82.0%	\$ 6,270	46.9%	2.5%	7	
Transportation	\$ 19,039,109	\$ 92,852,897	\$ 417,854	\$ 4,555,414	(\$ 873,505)	-67.6%	(\$ 2,708,274)	-37.3%	2.2%	8	
Conservation and Natural Resources	\$ 11,056,000	\$ 46,366,389	\$ 172,097	\$ 2,101,225	(\$ 170,324)	-49.7%	(\$ 1,023,667)	-32.8%	1.6%	9	
Gaming Control Board	\$ 6,265,126	\$ 26,411,631	\$ 91,484	\$ 397,174	(\$ 7,694)	-7.8%	(\$ 114,530)	-22.4%	1.5%	10	
Corrections	\$ 31,386,465	\$ 133,631,115	\$ 356,551	\$ 2,470,893	\$ 20,623	6.1%	(\$ 3,611,036)	-59.4%	1.1%	11	
Wildlife	\$ 3,123,699	\$ 13,043,003	\$ 30,997	\$ 214,053	(\$ 25,709)	-45.3%	(\$ 94,190)	-30.6%	1.0%	12	
Information Technology	\$ 1,952,908	\$ 8,071,598	\$ 13,181	\$ 92,758	(\$ 19,322)	-59.4%	(\$ 205,860)	-68.9%	0.7%	13	
Health and Human Services	\$ 57,446,528	\$ 237,560,295	\$ 362,139	\$ 3,213,344	(\$ 225,769)	-38.4%	(\$ 2,643,262)	-45.1%	0.6%	14	
Office of the Controller	\$ 596,098	\$ 2,473,276	\$ 3,461	\$ 26,192	\$ 2,209	176.4%	(\$ 7,309)	-21.8%	0.6%	15	
Agriculture	\$ 1,024,146	\$ 4,485,726	\$ 5,187	\$ 45,521	(\$ 2,706)	-34.3%	(\$ 91,655)	-66.8%	0.5%	16	
Motor Vehicles	\$ 11,164,157	\$ 46,478,450	\$ 55,722	\$ 512,607	(\$ 156,867)	-73.8%	(\$ 203,200)	-28.4%	0.5%	17	
Office of the Secretary of State	\$ 1,443,202	\$ 5,833,753	\$ 5,995	\$ 73,702	(\$ 16,711)	-73.6%	\$ 42,257	134.4%	0.4%	18	
Taxation	\$ 3,477,859	\$ 14,876,622	\$ 10,101	\$ 89,605	\$ 701	7.5%	(\$ 98,639)	-52.4%	0.3%	19	
Administration	\$ 2,990,475	\$ 12,822,018	\$ 7,942	\$ 94,686	(\$ 18,593)	-70.1%	(\$ 559,529)	-85.5%	0.3%	20	
Business and Industry	\$ 7,918,936	\$ 32,613,238	\$ 20,142	\$ 162,593	(\$ 16,312)	-44.7%	(\$ 358,885)	-68.8%	0.3%	21	
Supreme Court	\$ 6,132,102	\$ 23,574,760	\$ 11,634	\$ 126,304	(\$ 7,475)	-39.1%	(\$ 78,609)	-38.4%	0.2%	22	
Cultural Affairs	\$ 1,339,655	\$ 5,916,425	\$ 1,681	\$ 21,566	(\$ 6,339)	-79.0%	(\$ 63,272)	-74.6%	0.1%	23	
Office of the Attorney General	\$ 5,296,610	\$ 21,847,428	\$ 4,048	\$ 14,150	(\$ 4,195)	-50.9%	(\$ 18,205)	-56.3%	0.1%	24	
Colorado River Commission	\$ 609,794	\$ 2,548,789	\$ 382	\$ 8,797	(\$ 3,853)	-91.0%	\$ 4,641	111.7%	0.1%	25	
Personnel	\$ 1,050,286	\$ 4,425,407	\$ 241	\$ 5,199	(\$ 818)	-77.2%	(\$ 27,180)	-83.9%	0.0%	26	
Public Works Board	\$ 816,930	\$ 3,680,223	\$ 58	\$ 12,285	(\$ 5,147)	-98.9%	(\$ 53,107)	-81.2%	0.0%	27	
Office of the Governor	\$ 693,651	\$ 2,705,113	\$ 0	\$ 6,881	(\$ 1,022)	-	(\$ 843)	-10.9%	-	28	
Office of the Lieutenant Governor	\$ 79,046	\$ 322,971	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	28	
Office of the State Treasurer	\$ 584,862	\$ 2,378,910	\$ 0	\$ 2,135	(\$ 87)	-	(\$ 3,331)	-60.9%	-	28	
Renewable Energy and Energy Efficiency Authority	\$ 40,588	\$ 110,478	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	28	
Ethics Commission	\$ 83,736	\$ 323,945	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	28	
Judicial Discipline Commission	\$ 55,831	\$ 225,486	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	28	
Postsecondary Education	\$ 59,299	\$ 247,123	\$ 0	\$ 512	\$ 0	-	(\$ 2,836)	-84.7%	-	28	
Tourism	\$ 429,745	\$ 1,758,205	\$ 0	\$ 0	\$ 0	-	(\$ 5,002)	-	-	28	
Economic Development	\$ 377,782	\$ 1,553,817	\$ 0	\$ 1,398	(\$ 1,366)	-	(\$ 6,633)	-82.6%	-	28	
Public Utilities Commission	\$ 1,625,211	\$ 6,534,917	\$ 0	\$ 752	(\$ 514)	-	(\$ 6,772)	-90.0%	-	28	
Deferred Compensation	\$ 20,318	\$ 83,995	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	28	
Public Employees Benefits	\$ 357,909	\$ 1,533,045	\$ 0	\$ 1,960	\$ 0	-	(\$ 11,454)	-85.4%	-	28	



FISCAL YEAR 2010 OVERTIME USE BY DEPARTMENT - APRIL THROUGH JUNE 2010 - OVERTIME AND COMP

**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Tuesday, July 27, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
GRAND TOTALS	\$ 213,740,735	\$ 903,123,085	\$ 2,996,947	\$ 21,428,800	(\$ 1,902,317)	-38.8% (\$ 14,095,484)	-39.7%	1.4%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - APRIL THROUGH JUNE 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

ELECTED OFFICIALS

OFFICE OF THE GOVERNOR

GOVERNOR'S OFFICE

GOVERNOR'S OFFICE				OVERTIME AND						
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1000	Office of the Governor	\$ 330,249	\$ 1,328,264	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
1001	Governor's Mansion Maintenance	\$ 20,375	\$ 106,579	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
1003	Office of Consumer Health Assistance	\$ 102,159	\$ 461,674	\$ 0	\$ 0	\$ 0	-	(\$ 244)	-	146
GOVERNOR'S OFFICE TOTALS		\$ 452,783	\$ 1,896,517	\$ 0	\$ 0	\$ 0	-	(\$ 244)	-	-

STATE ENERGY OFFICE

STATE ENERGY OFFICE									
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4868	Energy Conservation	\$ 165,071	\$ 495,265	\$ 0	\$ 6,881	(\$ 1,022)	-	\$ 6,881	- 146
STATE ENERGY OFFICE TOTALS		\$ 165,071	\$ 495,265	\$ 0	\$ 6,881	(\$ 1,022)	-	\$ 6,881	-

NUCLEAR PROJECTS OFFICE

NUCLEAR PROJECTS OFFICE										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1005	High Level Nuclear Waste	\$ 75,797	\$ 313,332	\$ 0	\$ 0	\$ 0	-	(\$ 7,480)	-	146
NUCLEAR PROJECTS OFFICE TOTALS		\$ 75,797	\$ 313,332	\$ 0	\$ 0	\$ 0	-	(\$ 7,480)	-	

OFFICE OF THE GOVERNOR TOTALS	\$ 693,651	\$ 2,705,113	\$ 0	\$ 6,881	(\$ 1,022)	-	(\$ 843)	-10.9%	-
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OFFICE OF THE LIEUTENANT GOVERNOR

LIEUTENANT GOVERNOR'S OFFICE

LIEUTENANT GOVERNOR'S OFFICE					OVERTIME AND ACCRUED COMP		OVERTIME AND COMP AS A		
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	SHARE OF BASE PAY	RANK	
1020 Lieutenant Governor	\$ 79,046	\$ 322,971	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
LIEUTENANT GOVERNOR'S OFFICE TOTALS	\$ 79,046	\$ 322,971	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE LIEUTENANT GOVERNOR TOTALS	\$ 79,046	\$ 322,971	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - APRIL THROUGH JUNE 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

ELECTED OFFICIALS

OFFICE OF THE ATTORNEY GENERAL

ATTORNEY GENERAL'S OFFICE

ATTORNEY GENERAL'S OFFICE					OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK	
1002	Extradition Coordinator	\$ 17,731	\$ 73,892	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	146	
1030	Administrative Fund	\$ 3,786,337	\$ 15,664,791	\$ 2,137	\$ 2,341	\$ 1,934	950.8%	(\$ 6,887)	-74.6%	0.1%		132	
1031	Special Fund	\$ 30,480	\$ 124,968	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	146	
1032	Private Investigators Licensing Board	\$ 104,845	\$ 371,662	\$ 1,307	\$ 9,397	(\$ 5,449)	-80.7%	\$ 5,622	149.0%	1.2%		64	
1033	Workers' Comp Fraud	\$ 464,265	\$ 1,928,832	\$ 0	\$ 0	\$ 0	-	(\$ 4,614)	-	-	-	146	
1036	Crime Prevention	\$ 47,659	\$ 198,605	\$ 0	\$ 0	\$ 0	-	(\$ 632)	-	-	-	146	
1037	Medicaid Fraud	\$ 229,546	\$ 986,566	\$ 0	\$ 0	\$ 0	-	(\$ 6,551)	-	-	-	146	
1038	Consumer Advocate	\$ 511,602	\$ 2,079,072	\$ 0	\$ 0	\$ 0	-	(\$ 3,171)	-	-	-	146	
1040	Violence Against Women Grants	\$ 42,505	\$ 153,687	\$ 604	\$ 1,905	(\$ 679)	-52.9%	(\$ 103)	-5.1%	1.4%		59	
1041	Council for Prosecuting Attorneys	\$ 23,506	\$ 97,940	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	146	
1042	Victims of Domestic Violence	\$ 13,709	\$ 57,120	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	146	
1348	Tort Claim Fund	\$ 24,426	\$ 110,294	\$ 0	\$ 508	\$ 0	-	\$ 141	38.5%	-	-	146	
ATTORNEY GENERAL'S OFFICE TOTALS		\$ 5,296,610	\$ 21,847,428	\$ 4,048	\$ 14,150	(\$ 4,195)	-50.9%	(\$ 16,194)	-53.4%	0.1%			

OFFICE OF THE ATTORNEY GENERAL TOTALS	\$ 5,296,610	\$ 21,847,428	\$ 4,048	\$ 14,150	(\$ 4,195)	-50.9%	(\$ 16,194)	-53.4%	0.1%
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OFFICE OF THE SECRETARY OF STATE

SECRETARY OF STATE'S OFFICE

SECRETARY OF STATE'S OFFICE					OVERTIME AND ACCRUED COMP					
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1050 Secretary of State	\$ 1,418,602	\$ 5,725,553	\$ 5,995	\$ 71,462	(\$ 16,711)	-73.6%	\$ 50,650	243.4%	0.4%	102
1051 HAVA Election Reform	\$ 24,600	\$ 91,802	\$ 0	\$ 1,038	\$ 0	-	(\$ 3,910)	-79.0%	-	146
1053 Investigations and Enforcements	\$ 0	\$ 16,398	\$ 0	\$ 1,203	\$ 0	-	(\$ 4,482)	-78.8%	-	146
SECRETARY OF STATE'S OFFICE TOTALS	\$ 1,443,202	\$ 5,833,753	\$ 5,995	\$ 73,702	(\$ 16,711)	-73.6%	\$ 42,257	134.4%	0.4%	

OFFICE OF THE SECRETARY OF STATE TOTALS	\$ 1,443,202	\$ 5,833,753	\$ 5,995	\$ 73,702	(\$ 16,711)	-73.6%	\$ 42,257	134.4%	0.4%
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FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - APRIL THROUGH JUNE 2010 - OVERTIME AND COMP

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

ELECTED OFFICIALS

OFFICE OF THE STATE TREASURER

TREASURER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1080 State Treasurer	\$ 350,367	\$ 1,401,545	\$ 0	\$ 248	\$ 0	- (\$ 3,052)	-92.5%	146
TREASURER'S OFFICE TOTALS	\$ 350,367	\$ 1,401,545	\$ 0	\$ 248	\$ 0	- (\$ 3,052)	-92.5%	-

COLLEGE SAVINGS TRUST

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1092 Nevada College Savings Trust	\$ 34,221	\$ 125,387	\$ 0	\$ 0	\$ 0	- \$ 0	-	146
COLLEGE SAVINGS TRUST TOTALS	\$ 34,221	\$ 125,387	\$ 0	\$ 0	\$ 0	- \$ 0	-	-

HIGHER EDUCATION TUITION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1081 Higher Education Tuition Administration	\$ 28,376	\$ 105,235	\$ 0	\$ 0	\$ 0	- (\$ 663)	-	146
HIGHER EDUCATION TUITION TOTALS	\$ 28,376	\$ 105,235	\$ 0	\$ 0	\$ 0	- (\$ 663)	-	-

MILLENNIUM SCHOLARSHIP

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1088 Millennium Scholarship Administration	\$ 40,800	\$ 195,561	\$ 0	\$ 249	(\$ 87)	- (\$ 346)	-58.1%	146
MILLENNIUM SCHOLARSHIP TOTALS	\$ 40,800	\$ 195,561	\$ 0	\$ 249	(\$ 87)	- (\$ 346)	-58.1%	-

UNCLAIMED PROPERTY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3815 Unclaimed Property	\$ 131,098	\$ 551,182	\$ 0	\$ 1,637	\$ 0	- \$ 729	80.2%	146
UNCLAIMED PROPERTY TOTALS	\$ 131,098	\$ 551,182	\$ 0	\$ 1,637	\$ 0	- \$ 729	80.2%	-

OFFICE OF THE STATE TREASURER TOTALS	\$ 584,862	\$ 2,378,910	\$ 0	\$ 2,135	(\$ 87)	-	(\$ 3,331)	-60.9%	-
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OFFICE OF THE CONTROLLER

CONTROLLER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1130 Controller's Office	\$ 596,098	\$ 2,473,276	\$ 3,461	\$ 26,192	\$ 2,209 176.4%	(\$ 7,309)	-21.8%	93
CONTROLLER'S OFFICE TOTALS	\$ 596,098	\$ 2,473,276	\$ 3,461	\$ 26,192	\$ 2,209 176.4%	(\$ 7,309)	-21.8%	0.6%

OFFICE OF THE CONTROLLER TOTALS	\$ 596,098	\$ 2,473,276	\$ 3,461	\$ 26,192	\$ 2,209 176.4%	(\$ 7,309)	-21.8%	0.6%
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NEVADA DEPARTMENT OF ADMINISTRATION
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ELECTED OFFICIALS

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
4869 Renewable Energy and Energy Efficiency Authority	\$ 40,588	\$ 110,478	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 40,588	\$ 110,478	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 40,588	\$ 110,478	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

ETHICS COMMISSION

ETHICS COMMISSION									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1343 Ethics Commission	\$ 83,736	\$ 323,945	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
ETHICS COMMISSION TOTALS	\$ 83,736	\$ 323,945	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
ETHICS COMMISSION TOTALS	\$ 83,736	\$ 323,945	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
ELECTED OFFICIALS TOTALS	\$ 8,817,792	\$ 35,995,874	\$ 13,504	\$ 123,061	(\$ 19,806)	-59.5%	\$ 14,580	13.4%	0.2%



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LEGISLATIVE AND JUDICIAL

SUPREME COURT

SUPREME COURT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1483 Administrative Office of the Courts	\$ 401,661	\$ 1,666,611	\$ 4,869	\$ 49,152	(\$ 2,050) -29.6%	(\$ 58,249) -54.2%	1.2%	68
1484 Division of Planning and Analysis	\$ 117,486	\$ 492,226	\$ 1,324	\$ 7,079	(\$ 94) -6.6%	(\$ 10,957) -60.7%	1.1%	70
1486 Uniform System of Judicial Records	\$ 132,875	\$ 516,247	\$ 0	\$ 3,142	(\$ 95) -	(\$ 27,823) -89.9%	-	146
1487 Judicial Education	\$ 61,238	\$ 264,738	\$ 0	\$ 2,774	\$ 0 -	(\$ 8,892) -76.2%	-	146
1490 District Judges' Salary	\$ 3,433,363	\$ 12,677,197	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	146
1492 Foreclosure Mediation Program	\$ 117,503	\$ 350,525	\$ 5,442	\$ 53,183	(\$ 4,629) -46.0%	\$ 53,183 -	4.6%	25
1494 Supreme Court	\$ 1,757,682	\$ 7,147,656	\$ 0	\$ 10,974	(\$ 607) -	(\$ 23,909) -68.5%	-	146
1496 Senior Justice and Senior Judge Program	\$ 14,294	\$ 59,560	\$ 0	\$ 0	\$ 0 -	(\$ 1,964) -	-	146
2889 Law Library	\$ 96,000	\$ 400,000	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	146
SUPREME COURT TOTALS	\$ 6,132,102	\$ 23,574,760	\$ 11,634	\$ 126,304	(\$ 7,475) -39.1%	(\$ 78,609) -38.4%	0.2%	
SUPREME COURT TOTALS	\$ 6,132,102	\$ 23,574,760	\$ 11,634	\$ 126,304	(\$ 7,475) -39.1%	(\$ 78,609) -38.4%	0.2%	

JUDICIAL DISCIPLINE COMMISSION

JUDICIAL DISCIPLINE COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1497 Judicial Discipline Commission	\$ 55,831	\$ 225,486	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	146
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 55,831	\$ 225,486	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 55,831	\$ 225,486	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
LEGISLATIVE AND JUDICIAL TOTALS	\$ 6,187,932	\$ 23,800,247	\$ 11,634	\$ 126,304	(\$ 7,475) -39.1%	(\$ 78,609) -38.4%	0.2%	



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FINANCE AND ADMINISTRATION

PERSONNEL										
DEPARTMENT OF PERSONNEL										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1363 Personnel	\$ 1,050,286	\$ 4,425,407	\$ 241	\$ 5,199	(\$ 818)	-77.2%	(\$ 27,180)	-83.9%	0.0%	137
DEPARTMENT OF PERSONNEL TOTALS	\$ 1,050,286	\$ 4,425,407	\$ 241	\$ 5,199	(\$ 818)	-77.2%	(\$ 27,180)	-83.9%	0.0%	
PERSONNEL TOTALS	\$ 1,050,286	\$ 4,425,407	\$ 241	\$ 5,199	(\$ 818)	-77.2%	(\$ 27,180)	-83.9%	0.0%	



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FINANCE AND ADMINISTRATION

ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1340 Budget and Planning	\$ 430,686	\$ 1,789,823	\$ 0	\$ 9,830	(\$ 9,369)	-	(\$ 450,514) -97.9%	- 146
DIVISION OF BUDGET AND PLANNING TOTALS	\$ 430,686	\$ 1,789,823	\$ 0	\$ 9,830	(\$ 9,369)	-	(\$ 450,514) -97.9%	-

INTERNAL AUDITS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1342 Division of Internal Audits	\$ 188,222	\$ 1,054,145	\$ 607	\$ 607	\$ 607	-	\$ 607 -	0.3% 113
INTERNAL AUDITS DIVISION TOTALS	\$ 188,222	\$ 1,054,145	\$ 607	\$ 607	\$ 607	-	\$ 607 -	0.3%

BUILDINGS AND GROUNDS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1346 Mail Services	\$ 170,608	\$ 679,434	\$ 0	\$ 4,881	(\$ 718)	-	(\$ 12,687) -72.2%	- 146
1349 Buildings and Grounds	\$ 651,163	\$ 2,731,759	\$ 3,105	\$ 41,363	(\$ 7,304)	-70.2%	(\$ 55,874) -57.5%	0.5% 99
1366 Marlette Lake	\$ 23,640	\$ 98,511	\$ 3,811	\$ 20,002	\$ 114	3.1%	(\$ 5,266) -20.8%	16.1% 4
BUILDINGS AND GROUNDS DIVISION TOTALS	\$ 845,411	\$ 3,509,704	\$ 6,916	\$ 66,246	(\$ 7,908)	-53.3%	(\$ 73,828) -52.7%	0.8%

PURCHASING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1358 Purchasing	\$ 334,464	\$ 1,411,642	\$ 0	\$ 1,011	\$ 0	-	(\$ 7,497) -88.1%	- 146
1362 Commodity Food Program	\$ 135,922	\$ 564,300	\$ 419	\$ 16,375	(\$ 1,924)	-82.1%	\$ 3,589 28.1%	0.3% 115
PURCHASING DIVISION TOTALS	\$ 470,386	\$ 1,975,942	\$ 419	\$ 17,386	(\$ 1,924)	-82.1%	(\$ 3,908) -18.4%	0.1%

MOTOR POOL DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1354 Motor Pool	\$ 131,354	\$ 580,951	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 146
MOTOR POOL DIVISION TOTALS	\$ 131,354	\$ 580,951	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-

RISK MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1352 Insurance and Loss Prevention	\$ 100,368	\$ 410,475	\$ 0	\$ 549	\$ 0	-	(\$ 17,665) -97.0%	- 146
RISK MANAGEMENT DIVISION TOTALS	\$ 100,368	\$ 410,475	\$ 0	\$ 549	\$ 0	-	(\$ 17,665) -97.0%	-

ADMINISTRATIVE SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
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FINANCE AND ADMINISTRATION

1371 Administrative Services	\$ 166,913	\$ 724,900	\$ 0	\$ 68	\$ 0	-	(\$ 14,222)	-99.5%	-	146
ADMINISTRATIVE SERVICES DIVISION TOTALS	\$ 166,913	\$ 724,900	\$ 0	\$ 68	\$ 0	-	(\$ 14,222)	-99.5%	-	

INFORMATION TECHNOLOGY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1320 Information Technology Division	\$ 19,099	\$ 85,783	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
INFORMATION TECHNOLOGY TOTALS	\$ 19,099	\$ 85,783	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

HEARINGS AND APPEALS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1015 Hearings Division	\$ 580,123	\$ 2,441,386	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
HEARINGS AND APPEALS DIVISION TOTALS	\$ 580,123	\$ 2,441,386	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

VICTIMS OF CRIME

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
4895 Victims of Crime	\$ 57,912	\$ 248,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
VICTIMS OF CRIME TOTALS	\$ 57,912	\$ 248,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

ADMINISTRATION TOTALS	\$ 2,990,475	\$ 12,822,018	\$ 7,942	\$ 94,686	(\$ 18,593)	-70.1%	(\$ 559,529)	-85.5%	0.3%	
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TAXATION

DEPARTMENT OF TAXATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2361 Department of Taxation	\$ 3,477,859	\$ 14,876,622	\$ 10,101	\$ 89,605	\$ 701 7.5%	(\$ 98,639) -52.4%	0.3%	117
DEPARTMENT OF TAXATION TOTALS	\$ 3,477,859	\$ 14,876,622	\$ 10,101	\$ 89,605	\$ 701 7.5%	(\$ 98,639) -52.4%	0.3%	

TAXATION TOTALS	\$ 3,477,859	\$ 14,876,622	\$ 10,101	\$ 89,605	\$ 701	7.5%	(\$ 98,639)	-52.4%	0.3%	
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INFORMATION TECHNOLOGY

SYSTEMS AND PROGRAMMING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1365 Application Design and Development Unit	\$ 359,525	\$ 1,484,629	\$ 96	\$ 21,881	(\$ 14,120) -99.3%	(\$ 52,485) -70.6%	0.0%	135
SYSTEMS AND PROGRAMMING DIVISION TOTALS	\$ 359,525	\$ 1,484,629	\$ 96	\$ 21,881	(\$ 14,120) -99.3%	(\$ 52,485) -70.6%	0.0%	

FACILITY MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1385 Computing Division	\$ 718,037	\$ 2,915,261	\$ 8,901	\$ 44,221	\$ 77 0.9%	(\$ 55,564) -55.7%	1.2%	65
FACILITY MANAGEMENT DIVISION TOTALS	\$ 718,037	\$ 2,915,261	\$ 8,901	\$ 44,221	\$ 77 0.9%	(\$ 55,564) -55.7%	1.2%	

INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1373 Director's Office	\$ 244,070	\$ 1,033,660	\$ 0	\$ 1,585	(\$ 256) -	(\$ 5,046) -76.1%	-	146
INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE TOTALS	\$ 244,070	\$ 1,033,660	\$ 0	\$ 1,585	(\$ 256) -	(\$ 5,046) -76.1%	-	

DATA COMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1386 Data Communications and Technical Services	\$ 211,786	\$ 861,930	\$ 1,235	\$ 3,964	(\$ 563) -31.3%	(\$ 45,177) -91.9%	0.6%	91
DATA COMMUNICATIONS DIVISION TOTALS	\$ 211,786	\$ 861,930	\$ 1,235	\$ 3,964	(\$ 563) -31.3%	(\$ 45,177) -91.9%	0.6%	

TELECOMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1387 Telecommunications	\$ 109,523	\$ 452,737	\$ 0	\$ 340	\$ 0 -	(\$ 2,515) -88.1%	-	146
TELECOMMUNICATIONS DIVISION TOTALS	\$ 109,523	\$ 452,737	\$ 0	\$ 340	\$ 0 -	(\$ 2,515) -88.1%	-	

NETWORK TRANSPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1388 Network Transport Services	\$ 202,390	\$ 823,293	\$ 2,949	\$ 20,331	(\$ 4,462) -60.2%	(\$ 33,998) -62.6%	1.5%	58
NETWORK TRANSPORT SERVICES TOTALS	\$ 202,390	\$ 823,293	\$ 2,949	\$ 20,331	(\$ 4,462) -60.2%	(\$ 33,998) -62.6%	1.5%	

SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1389 Security Division	\$ 107,578	\$ 500,087	\$ 0	\$ 0	\$ 0 -	(\$ 10,010) -	-	146



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SECURITY DIVISION TOTALS		\$ 107,578	\$ 500,087	\$ 0	\$ 0	\$ 0	-	(\$ 10,010)	-	-
INFORMATION TECHNOLOGY TOTALS		\$ 1,952,908	\$ 8,071,598	\$ 13,181	\$ 92,321	(\$ 19,322)	-59.4%	(\$ 204,795)	-68.9%	0.7%
PUBLIC WORKS BOARD										
PUBLIC WORKS BOARD										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1560 Public Works Administration		\$ 39,058	\$ 165,890	\$ 0	\$ 894	\$ 0	-	\$ 894	-	146
1562 Public Works Inspection		\$ 777,873	\$ 3,514,333	\$ 58	\$ 11,390	(\$ 5,147)	-98.9%	(\$ 54,002)	-82.6%	140
PUBLIC WORKS BOARD TOTALS		\$ 816,930	\$ 3,680,223	\$ 58	\$ 12,285	(\$ 5,147)	-98.9%	(\$ 53,107)	-81.2%	0.0%
PUBLIC WORKS BOARD TOTALS		\$ 816,930	\$ 3,680,223	\$ 58	\$ 12,285	(\$ 5,147)	-98.9%	(\$ 53,107)	-81.2%	0.0%
FINANCE AND ADMINISTRATION TOTALS		\$ 10,288,459	\$ 43,875,868	\$ 31,523	\$ 294,097	(\$ 43,180)	-57.8%	(\$ 943,250)	-76.2%	0.3%



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EDUCATION

EDUCATION

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE						RANK
2605	Drug Abuse Education	\$ 0	\$ 20,076	\$ 0	\$ 1,108	\$ 0	-	\$ 1,108	-	-	146
2611	School Health Education - AIDS	\$ 18,653	\$ 77,394	\$ 0	\$ 699	\$ 0	-	(\$ 350)	-33.3%	-	146
2673	State Programs	\$ 396,301	\$ 1,658,990	\$ 2,168	\$ 32,808	(\$ 8,989)	-80.6%	(\$ 40,925)	-55.5%	0.5%	94
2676	Career and Technical Education	\$ 177,308	\$ 699,302	\$ 4,340	\$ 37,954	(\$ 8,403)	-65.9%	(\$ 34,405)	-47.5%	2.4%	40
2678	Gear Up	\$ 26,477	\$ 106,603	\$ 391	\$ 3,277	(\$ 629)	-61.6%	(\$ 2,057)	-38.6%	1.5%	56
2680	Continuing Education	\$ 57,648	\$ 240,226	\$ 0	\$ 2,360	(\$ 787)	-	(\$ 3,500)	-59.7%	-	146
2697	Proficiency Testing	\$ 121,920	\$ 450,300	\$ 7,175	\$ 23,695	(\$ 1,915)	-21.1%	(\$ 3,946)	-14.3%	5.9%	19
2699	Other State Education Programs	\$ 0	\$ 1,746	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
2705	Teacher Education and Licensing	\$ 112,083	\$ 464,724	\$ 162	\$ 1,978	(\$ 340)	-67.7%	(\$ 20,663)	-91.3%	0.1%	125
2706	Other Unrestricted Accounts	\$ 13,430	\$ 89,341	\$ 744	\$ 3,578	(\$ 790)	-51.5%	\$ 38	1.1%	5.5%	21
2709	Discretionary Grants - Restricted	\$ 37,542	\$ 158,474	\$ 0	\$ 1,326	\$ 0	-	(\$ 4,736)	-78.1%	-	146
2712	Elementary and Secondary Education - Title I	\$ 116,621	\$ 482,029	\$ 4,459	\$ 27,232	(\$ 6,983)	-61.0%	\$ 1,478	5.7%	3.8%	30
2713	Elementary and Secondary Educations - Titles II, V, and VI	\$ 128,942	\$ 545,328	\$ 8,247	\$ 26,989	(\$ 422)	-4.9%	(\$ 22,524)	-45.5%	6.4%	17
2715	Individuals With Disabilities (IDEA)	\$ 103,421	\$ 397,704	\$ 4,127	\$ 21,674	(\$ 129)	-3.0%	(\$ 54,012)	-71.4%	4.0%	29
2719	Staffing Services	\$ 223,580	\$ 834,789	\$ 17,740	\$ 57,234	(\$ 2,712)	-13.3%	\$ 35,180	159.5%	7.9%	10
2720	Support Services	\$ 232,100	\$ 1,071,902	\$ 5,373	\$ 14,323	\$ 5,373	-	(\$ 2,645)	-15.6%	2.3%	43
DEPARTMENT OF EDUCATION TOTALS		\$ 1,766,025	\$ 7,298,928	\$ 54,926	\$ 256,235	(\$ 26,726)	-32.7%	(\$ 151,960)	-37.2%	3.1%	

NON-INSTRUCTIONAL SERVICES

NON-INSTRUCTIONAL SERVICES				OVERTIME AND						
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCURED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
2691	Nutrition Education Programs	\$ 132,898	\$ 551,080	\$ 3,156	\$ 7,617	\$ 890 39.3%	\$ 1,197 18.6%	2.4%	42	
NON-INSTRUCTIONAL SERVICES TOTALS		\$ 132,898	\$ 551,080	\$ 3,156	\$ 7,617	\$ 890 39.3%	\$ 1,197 18.6%	2.4%		
EDUCATION TOTALS		\$ 1,898,923	\$ 7,850,008	\$ 58,082	\$ 263,852	(\$ 25,836) -30.8%	(\$ 150,763) -36.4%	3.1%		



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EDUCATION

CULTURAL AFFAIRS

DEPARTMENT OF CULTURAL AFFAIRS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2892 Cultural Affairs Administration	\$ 128,093	\$ 514,762	\$ 0	\$ 2,383	\$ 0	(\$ 20,590)	-89.6%	146
DEPARTMENT OF CULTURAL AFFAIRS TOTALS	\$ 128,093	\$ 514,762	\$ 0	\$ 2,383	\$ 0	(\$ 20,590)	-89.6%	-

MUSEUMS AND HISTORY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1350 Lost City Museum	\$ 50,455	\$ 204,985	\$ 0	\$ 0	\$ 0	\$ 0	-	146
2870 Nevada Historical Society	\$ 49,536	\$ 213,524	\$ 0	\$ 0	\$ 0	\$ 0	-	146
2940 State Museum, Carson City	\$ 160,985	\$ 781,750	\$ 0	\$ 1,672	\$ 0	(\$ 3,149)	-65.3%	146
2941 Museums and History	\$ 61,152	\$ 283,226	\$ 0	\$ 0	\$ 0	(\$ 9,035)	-	146
2943 Museum and Historical Society - LV	\$ 103,889	\$ 472,034	\$ 0	\$ 0	\$ 0	(\$ 39)	-	146
4216 State Railroad Museums	\$ 101,604	\$ 491,437	\$ 0	\$ 1,359	\$ 0	(\$ 2,498)	-64.8%	146
MUSEUMS AND HISTORY DIVISION TOTALS	\$ 527,620	\$ 2,446,955	\$ 0	\$ 3,031	\$ 0	(\$ 14,721)	-82.9%	-

STATE LIBRARY AND ARCHIVES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1052 Archives and Records	\$ 106,414	\$ 465,863	\$ 0	\$ 0	\$ 0	(\$ 852)	-	146
1055 Micrographics and Imaging	\$ 28,901	\$ 162,290	\$ 0	\$ 0	\$ 0	\$ 0	-	146
2891 Nevada State Library	\$ 229,711	\$ 956,481	\$ 0	\$ 1,233	(\$ 513)	(\$ 6,062)	-83.1%	146
2893 Nevada State Library - Literacy	\$ 10,032	\$ 43,769	\$ 0	\$ 0	\$ 0	\$ 0	-	146
2895 Nevada State Library-CLAN	\$ 19,133	\$ 76,530	\$ 0	\$ 692	(\$ 692)	\$ 692	-	146
STATE LIBRARY AND ARCHIVES TOTALS	\$ 394,191	\$ 1,704,933	\$ 0	\$ 1,925	(\$ 1,205)	(\$ 6,221)	-76.4%	-

NEVADA ARTS COUNCIL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2979 Nevada Arts Council	\$ 140,141	\$ 604,783	\$ 1,681	\$ 9,090	(\$ 2,919)	(\$ 15,669)	-63.3%	69
NEVADA ARTS COUNCIL TOTALS	\$ 140,141	\$ 604,783	\$ 1,681	\$ 9,090	(\$ 2,919)	(\$ 15,669)	-63.3%	1.2%

HISTORIC PRESERVATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4205 State Historic Preservation Office	\$ 129,955	\$ 562,892	\$ 0	\$ 3,970	(\$ 1,631)	(\$ 6,216)	-61.0%	146
5030 Comstock Historic District	\$ 19,655	\$ 82,100	\$ 0	\$ 1,167	(\$ 584)	\$ 146	14.3%	146
HISTORIC PRESERVATION TOTALS	\$ 149,610	\$ 644,992	\$ 0	\$ 5,137	(\$ 2,215)	(\$ 6,071)	-54.2%	-

CULTURAL AFFAIRS TOTALS	\$ 1,339,655	\$ 5,916,425	\$ 1,681	\$ 21,566	(\$ 6,339)	-79.0%	(\$ 63,272)	-74.6%	0.1%
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EDUCATION

POSTSECONDARY EDUCATION

POST SECONDARY COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
2666 Commission on Postsecondary Education	\$ 59,299	\$ 247,123	\$ 0	\$ 512	\$ 0	-	(\$ 2,836) -84.7%	-	146	
POST SECONDARY COMMISSION TOTALS	\$ 59,299	\$ 247,123	\$ 0	\$ 512	\$ 0	-	(\$ 2,836) -84.7%	-		
POSTSECONDARY EDUCATION TOTALS	\$ 59,299	\$ 247,123	\$ 0	\$ 512	\$ 0	-	(\$ 2,836) -84.7%	-		
EDUCATION TOTALS	\$ 3,297,877	\$ 14,013,557	\$ 59,763	\$ 285,931	(\$ 32,175) -35.0%	(\$ 216,870) -43.1%	1.8%			



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COMMERCE AND INDUSTRY

TOURISM

COMMISSION ON TOURISM

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1522	Tourism Development Fund	\$ 337,310	\$ 1,374,456	\$ 0	\$ 0	\$ 0	-	(\$ 3,291)	-	146
1530	Nevada Magazine	\$ 92,435	\$ 383,749	\$ 0	\$ 0	\$ 0	-	(\$ 1,711)	-	146
COMMISSION ON TOURISM TOTALS		\$ 429,745	\$ 1,758,205	\$ 0	\$ 0	\$ 0	-	(\$ 5,002)	-	-
TOURISM TOTALS		\$ 429,745	\$ 1,758,205	\$ 0	\$ 0	\$ 0	-	(\$ 5,002)	-	-

ECONOMIC DEVELOPMENT

COMM ON ECONOMIC DEVELOPMENT

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1526	Commission on Economic Development	\$ 168,222	\$ 702,850	\$ 0	\$ 1,181	(\$ 1,181)	-	(\$ 2,228) -65.4%	- 146
1527	Nevada Film Office	\$ 74,315	\$ 297,866	\$ 0	\$ 31	\$ 0	-	(\$ 63) -66.7%	- 146
1528	Rural Community Development	\$ 61,997	\$ 257,043	\$ 0	\$ 186	(\$ 186)	-	(\$ 4,343) -95.9%	- 146
4867	Procurement Outreach Program	\$ 73,248	\$ 296,057	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 146
COMM ON ECONOMIC DEVELOPMENT TOTALS		\$ 377,782	\$ 1,553,817	\$ 0	\$ 1,398	(\$ 1,366)	-	(\$ 6,633) -82.6%	-
ECONOMIC DEVELOPMENT TOTALS		\$ 377,782	\$ 1,553,817	\$ 0	\$ 1,398	(\$ 1,366)	-	(\$ 6,633) -82.6%	-

MINERAL RESOURCES

COMMISSION ON MINERAL RESOURCE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4219 Mineral Resources	\$ 153,724	\$ 653,690	\$ 9,986	\$ 47,855	\$ 6,668 201.0%	(\$ 22,655) -32.1%	6.5%	16
COMMISSION ON MINERAL RESOURCE TOTALS	\$ 153,724	\$ 653,690	\$ 9,986	\$ 47,855	\$ 6,668 201.0%	(\$ 22,655) -32.1%	6.5%	-
MINERAL RESOURCES TOTALS	\$ 153,724	\$ 653,690	\$ 9,986	\$ 47,855	\$ 6,668 201.0%	(\$ 22,655) -32.1%	6.5%	-



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COMMERCE AND INDUSTRY

AGRICULTURE

AGRICULTURE			OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE						RANK
4537 Gas Pollution Standards	\$ 35,030	\$ 150,729	\$ 0	\$ 985	\$ 0	-	(\$ 2,058)	-67.6%	-	146
4540 Plant Industry	\$ 119,506	\$ 523,739	\$ 0	\$ 2,759	(\$ 509)	-	(\$ 24,092)	-89.7%	-	146
4541 Grade and Certification of Agricultural Products	\$ 17,117	\$ 56,771	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
4545 Registration and Enforcement	\$ 197,367	\$ 831,189	\$ 0	\$ 1,676	(\$ 535)	-	(\$ 8,294)	-83.2%	-	146
4546 Livestock Inspection	\$ 72,856	\$ 399,357	\$ 737	\$ 15,175	(\$ 3,047)	-80.5%	(\$ 5,395)	-26.2%	1.0%	72
4550 Veterinary Medical Services	\$ 132,562	\$ 581,590	\$ 1,136	\$ 6,277	(\$ 1,197)	-51.3%	(\$ 833)	-11.7%	0.9%	82
4551 Weights and Measures	\$ 194,256	\$ 835,694	\$ 1,946	\$ 4,251	\$ 1,606	472.8%	(\$ 8,881)	-67.6%	1.0%	74
4552 Noxious Weed and Insect Control	\$ 73,306	\$ 348,114	\$ 0	\$ 5,268	(\$ 393)	-	(\$ 5,118)	-49.3%	-	146
4554 Administration	\$ 106,823	\$ 443,464	\$ 0	\$ 6,567	\$ 0	-	(\$ 36,036)	-84.6%	-	146
4600 Predatory Animal and Rodent Control	\$ 73,882	\$ 309,629	\$ 1,323	\$ 2,518	\$ 1,323	-	(\$ 993)	-28.3%	1.8%	50
4980 Nevada Junior Livestock Show Board	\$ 1,442	\$ 5,451	\$ 45	\$ 45	\$ 45	-	\$ 45	-	3.1%	32
AGRICULTURE TOTALS	\$ 1,024,146	\$ 4,485,726	\$ 5,187	\$ 45,521	(\$ 2,706)	-34.3%	(\$ 91,655)	-66.8%	0.5%	
AGRICULTURE TOTALS	\$ 1,024,146	\$ 4,485,726	\$ 5,187	\$ 45,521	(\$ 2,706)	-34.3%	(\$ 91,655)	-66.8%	0.5%	

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION											
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
3920	Public Utilities Commission	\$ 1,625,211	\$ 6,534,917	\$ 0	\$ 752	(\$ 514)	-	(\$ 6,772)	-90.0%	-	146
PUBLIC UTILITIES COMMISSION TOTALS		\$ 1,625,211	\$ 6,534,917	\$ 0	\$ 752	(\$ 514)	-	(\$ 6,772)	-90.0%	-	
PUBLIC UTILITIES COMMISSION TOTALS		\$ 1,625,211	\$ 6,534,917	\$ 0	\$ 752	(\$ 514)	-	(\$ 6,772)	-90.0%	-	

GAMING CONTROL BOARD

GAMING CONTROL BOARD				OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE						RANK
4061	Gaming Control Board	\$ 6,245,710	\$ 26,330,715	\$ 91,484	\$ 397,174	(\$ 7,694)	-7.8%	(\$ 114,530)	-22.4%	1.5%	57
4067	Gaming Commission	\$ 19,416	\$ 80,915	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
GAMING CONTROL BOARD TOTALS		\$ 6,265,126	\$ 26,411,631	\$ 91,484	\$ 397,174	(\$ 7,694)	-7.8%	(\$ 114,530)	-22.4%	1.5%	
GAMING CONTROL BOARD TOTALS		\$ 6,265,126	\$ 26,411,631	\$ 91,484	\$ 397,174	(\$ 7,694)	-7.8%	(\$ 114,530)	-22.4%	1.5%	



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COMMERCE AND INDUSTRY

BUSINESS AND INDUSTRY

BUSINESS AND INDUSTRY										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4681 Business and Industry Administration	\$ 189,019	\$ 747,675	\$ 0	\$ 0	\$ 0	-	(\$ 15,739)	-	-	146
BUSINESS AND INDUSTRY TOTALS	\$ 189,019	\$ 747,675	\$ 0	\$ 0	\$ 0	-	(\$ 15,739)	-	-	

INSURANCE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3813 Insurance Regulation	\$ 961,823	\$ 3,653,334	\$ 584	\$ 10,606	(\$ 6,625)	-91.9%	(\$ 20,565)	-66.0%	0.1%	131
3818 Captive Insurers	\$ 29,496	\$ 117,780	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
3824 Insurance Education and Research	\$ 30,167	\$ 126,850	\$ 0	\$ 0	\$ 0	-	(\$ 231)	-	-	146
3833 Insurance Cost Stabilization	\$ 10,032	\$ 40,466	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
4684 Self Insured - Workers Compensation	\$ 59,030	\$ 269,902	\$ 0	\$ 0	\$ 0	-	(\$ 1,288)	-	-	146
INSURANCE DIVISION TOTALS	\$ 1,090,549	\$ 4,208,333	\$ 584	\$ 10,606	(\$ 6,625)	-91.9%	(\$ 22,084)	-67.6%	0.1%	

INDUSTRIAL RELATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4680 Industrial Relations	\$ 1,011,465	\$ 4,048,492	\$ 2,119	\$ 9,469	\$ 668	46.1%	(\$ 22,004)	-69.9%	0.2%	121
4682 Occupational Safety and Health Enforcement	\$ 1,065,451	\$ 4,401,035	\$ 4,333	\$ 33,143	(\$ 833)	-16.1%	(\$ 117,944)	-78.1%	0.4%	103
4685 Safety Consultation and Training	\$ 358,052	\$ 1,516,513	\$ 2,921	\$ 10,538	\$ 1,436	96.8%	(\$ 24,973)	-70.3%	0.8%	84
4686 Mine Safety and Training	\$ 189,240	\$ 749,236	\$ 0	\$ 8,590	(\$ 1,613)	-	(\$ 13,830)	-61.7%	-	146
INDUSTRIAL RELATIONS DIVISION TOTALS	\$ 2,624,208	\$ 10,715,277	\$ 9,373	\$ 61,740	(\$ 342)	-3.5%	(\$ 178,750)	-74.3%	0.4%	

CONSUMER AFFAIRS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3811 Consumer Affairs	\$ 20,663	\$ 116,406	\$ 0	\$ 0	\$ 0	-	(\$ 20,531)	-	-	146
CONSUMER AFFAIRS DIVISION TOTALS	\$ 20,663	\$ 116,406	\$ 0	\$ 0	\$ 0	-	(\$ 20,531)	-	-	

HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3838 Low Income Housing Trust Fund	\$ 15,562	\$ 64,840	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
3841 Housing Division	\$ 344,304	\$ 1,460,964	\$ 372	\$ 4,284	(\$ 362)	-49.3%	(\$ 30,048)	-87.5%	0.1%	129
4865 Weatherization	\$ 34,100	\$ 168,169	\$ 1,378	\$ 3,487	\$ 1,147	496.2%	(\$ 7,366)	-67.9%	4.0%	28
HOUSING DIVISION TOTALS	\$ 393,965	\$ 1,693,973	\$ 1,750	\$ 7,771	\$ 784	81.2%	(\$ 37,414)	-82.8%	0.4%	



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COMMERCE AND INDUSTRY

DAIRY COMMISSION

DAIRY COMMISSION										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4470	Dairy Commission	\$ 151,387	\$ 673,812	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
DAIRY COMMISSION TOTALS		\$ 151,387	\$ 673,812	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

EMPLOYEE MANAGEMENT RELATIONS

EMPLOYEE MANAGEMENT RELATIONS										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1374	Employees Management Relations Board	\$ 29,894	\$ 123,758	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
EMPLOYEE MANAGEMENT RELATIONS TOTALS		\$ 29,894	\$ 123,758	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

REAL ESTATE DIVISION

REAL ESTATE DIVISION										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3820	Common Interest Communities	\$ 153,140	\$ 635,534	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
3823	Real Estate Administration	\$ 297,975	\$ 1,329,042	\$ 0	\$ 0	\$ 0	-	(\$ 4,905)	-	146
3826	Education and Research	\$ 57,877	\$ 244,223	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
REAL ESTATE DIVISION TOTALS		\$ 508,992	\$ 2,208,799	\$ 0	\$ 0	\$ 0	-	(\$ 4,905)	-	

ATHLETIC COMMISSION

ATHLETIC COMMISSION											
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3952	Athletic Commission	\$ 61,349	\$ 255,635	\$ 3,719	\$ 15,611	\$ 360	10.7%	\$ 446	2.9%	6.1%	18
ATHLETIC COMMISSION TOTALS		\$ 61,349	\$ 255,635	\$ 3,719	\$ 15,611	\$ 360	10.7%	\$ 446	2.9%	6.1%	

TAXICAB AUTHORITY

TAXICAB AUTHORITY									
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4130	Taxicab Authority	\$ 733,946	\$ 2,993,859	\$ 2,048	\$ 43,356	(\$ 6,175) -75.1%	(\$ 26,528) -38.0%	0.3%	118
TAXICAB AUTHORITY TOTALS		\$ 733,946	\$ 2,993,859	\$ 2,048	\$ 43,356	(\$ 6,175) -75.1%	(\$ 26,528) -38.0%	0.3%	

TRANSPORTATION AUTHORITY

TRANSPORTATION AUTHORITY									
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3922	Transportation Services Authority	\$ 384,334	\$ 1,645,459	\$ 0	\$ 9,583	(\$ 2,188)	-	(\$ 3,435) -26.4%	- 146
TRANSPORTATION AUTHORITY TOTALS		\$ 384,334	\$ 1,645,459	\$ 0	\$ 9,583	(\$ 2,188)	-	(\$ 3,435) -26.4%	-

LABOR COMMISSION

LABOR COMMISSION										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3900	Labor Commissioner	\$ 218,861	\$ 916,304	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
LABOR COMMISSION TOTALS		\$ 218,861	\$ 916,304	\$ 0	\$ 0	\$ 0	-	\$ 0	-	



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COMMERCE AND INDUSTRY

ATTORNEY FOR INJURED WORKERS

ATTORNEY FOR INJURED WORKERS										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1013	Nevada Attorney for Injured Workers	\$ 479,099	\$ 1,974,921	\$ 0	\$ 0	\$ 0	-	(\$ 21,155)	-	146
ATTORNEY FOR INJURED WORKERS TOTALS		\$ 479,099	\$ 1,974,921	\$ 0	\$ 0	\$ 0	-	(\$ 21,155)	-	-

MANUFACTURED HOUSING DIVISION

MANUFACTURED HOUSING DIVISION					OVERTIME AND ACCRUED COMP		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK	
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD			
3814	Manufactured Housing	\$ 174,405	\$ 667,926	\$ 0	\$ 0	\$ 0	-	(\$ 10,035)	-	146
3842	Mobile Home Lot Rent Subsidy	\$ 12,859	\$ 53,590	\$ 0	\$ 0	\$ 0	-	(\$ 7,191)	-	146
3843	Mobile Home Parks	\$ 22,157	\$ 96,077	\$ 0	\$ 0	\$ 0	-	(\$ 1,067)	-	146
3847	Education and Recovery	\$ 10,944	\$ 45,600	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
MANUFACTURED HOUSING DIVISION TOTALS		\$ 220,365	\$ 863,193	\$ 0	\$ 0	\$ 0	-	(\$ 18,293)	-	-

FINANCIAL INSTITUTIONS DIVISION

FINANCIAL INSTITUTIONS DIVISION											
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3835	Financial Institutions	\$ 436,590	\$ 1,875,197	\$ 2,667	\$ 13,926	(\$ 2,127)	-44.4%	(\$ 10,498)	-43.0%	0.6%	89
3882	Financial Institutions Audit	\$ 15,562	\$ 64,840	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
FINANCIAL INSTITUTIONS DIVISION TOTALS		\$ 452,152	\$ 1,940,037	\$ 2,667	\$ 13,926	(\$ 2,127)	-44.4%	(\$ 10,498)	-43.0%	0.6%	

DIVISION OF MORTGAGE LENDING

DIVISION OF MORTGAGE LENDING										
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3910	Division of Mortgage Lending	\$ 360,153	\$ 1,535,798	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146
DIVISION OF MORTGAGE LENDING TOTALS		\$ 360,153	\$ 1,535,798	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

BUSINESS AND INDUSTRY TOTALS	\$ 7,918,936	\$ 32,613,238	\$ 20,142	\$ 162,593	(\$ 16,312)	-44.7%	(\$ 358,885)	-68.8%	0.3%
COMMERCE AND INDUSTRY TOTALS	\$ 17,794,670	\$ 74,011,223	\$ 126,798	\$ 655,293	(\$ 21,924)	-14.7%	(\$ 606,133)	-48.1%	0.7%



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HUMAN SERVICES

HEALTH AND HUMAN SERVICES

HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE				OVERTIME AND			CHANGE FROM	CHANGE FROM	OVERTIME AND COMP AS A			
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE		PREVIOUS QUARTER	PREVIOUS FY YTD	SHARE OF BASE PAY	RANK		
1499	Public Defender	\$ 313,466	\$ 1,230,261	\$ 0	\$ 0		\$ 0	-	\$ 0	-	146	
2600	Indian Affairs Commission	\$ 22,867	\$ 95,291	\$ 0	\$ 217		(\$ 51)	-	(\$ 595)	-73.3%	146	
3150	Administration	\$ 252,958	\$ 1,069,512	\$ 790	\$ 1,768		\$ 790	-	(\$ 25,876)	-93.6%	0.3%	114
3195	Grants Management Unit	\$ 107,808	\$ 454,722	\$ 0	\$ 2,091		(\$ 1,247)	-	(\$ 515)	-19.8%	-	146
HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE TOTALS		\$ 697,100	\$ 2,849,786	\$ 790	\$ 4,076		(\$ 508)	-39.1%	(\$ 26,986)	-86.9%	0.1%	

AGING SERVICES DIVISION

AGING SERVICES DIVISION			OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		RANK	
2363 Senior Citizens' Property Tax Assistance	\$ 16,210	\$ 63,303	\$ 0	\$ 3,480	\$ 0	-	\$ 2,520	262.3%	146	
3146 Senior Services Program	\$ 960,273	\$ 3,892,623	\$ 0	\$ 4,355	\$ 0	-	(\$ 17,146)	-79.7%	146	
3151 Aging Older Americans Act	\$ 717,358	\$ 2,910,896	\$ 0	\$ 9,038	(\$ 2,004)	-	(\$ 69,514)	-88.5%	146	
3154 Developmental Disabilities	\$ 39,398	\$ 162,847	\$ 0	\$ 745	\$ 0	-	(\$ 197)	-20.9%	146	
3156 Office of Disability Employment Policy	\$ 53,866	\$ 196,956	\$ 0	\$ 0	\$ 0	-	\$ 0	-	146	
3252 Homemaker Programs	\$ 349,491	\$ 1,458,431	\$ 0	\$ 156	\$ 0	-	(\$ 249)	-61.4%	146	
3266 Community Based Services	\$ 118,140	\$ 480,275	\$ 0	\$ 4,249	(\$ 585)	-	\$ 1,524	55.9%	146	
3276 IDEA Part C Compliance	\$ 97,157	\$ 400,974	\$ 0	\$ 0	\$ 0	-	(\$ 2,376)	-	146	
AGING SERVICES DIVISION TOTALS	\$ 2,351,892	\$ 9,566,305	\$ 0	\$ 22,024	(\$ 2,590)	-	(\$ 85,438)	-79.5%	-	

HEALTH CARE FINANCING AND POLICY

HEALTH CARE FINANCING AND POLICY					OVERTIME AND ACCRUED COMP					
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
3158	HCFP Administration	\$ 3,062,893	\$ 12,110,127	\$ 128	\$ 5,512	(\$ 2,308) -94.8%	(\$ 139,229) -96.2%	0.0%	142	
3178	HCFP, Nevada Check-Up Program	\$ 238,730	\$ 962,270	\$ 0	\$ 174	\$ 0 -	(\$ 10,074) -98.3%	-	146	
3243	Nevada Medicaid, Title Xix	\$ 0	\$ 16,982	\$ 0	\$ 350	\$ 0 -	(\$ 17,533) -98.0%	-	146	
HEALTH CARE FINANCING AND POLICY TOTALS		\$ 3,301,623	\$ 13,089,379	\$ 128	\$ 6,036	(\$ 2,308) -94.8%	(\$ 166,836) -96.5%	0.0%		

HEALTH DIVISION

HEALTH DIVISION					OVERTIME AND ACCRUED COMP					
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK
3101	Radiological Health	\$ 279,600	\$ 1,142,587	\$ 337	\$ 27,038	(\$ 7,841)	-95.9%	(\$ 23,867)	-46.9%	127
3153	Cancer Control Registry	\$ 53,927	\$ 230,068	\$ 0	\$ 889	(\$ 422)	-	(\$ 5,329)	-85.7%	146
3190	Vital Statistics	\$ 131,320	\$ 567,270	\$ 0	\$ 631	\$ 0	-	(\$ 16,035)	-96.2%	146
3194	Consumer Health Protection	\$ 242,944	\$ 971,190	\$ 0	\$ 6,817	(\$ 199)	-	(\$ 15,117)	-68.9%	146
3204	Office of Minority Health	\$ 14,788	\$ 106,601	\$ 0	\$ 0	\$ 0	-	(\$ 43)	-	146
3208	Early Intervention Services	\$ 1,843,251	\$ 7,539,762	\$ 0	\$ 214	\$ 0	-	(\$ 30,245)	-99.3%	146
3213	Immunization Program	\$ 106,843	\$ 477,811	\$ 0	\$ 19,242	(\$ 3,733)	-	\$ 16,058	504.4%	146



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3214	WIC Food Supplement	\$ 172,789	\$ 691,990	\$ 0	\$ 7,256	(\$ 886)	-	\$ 1,542	27.0%	-	146
3215	Communicable Diseases	\$ 182,918	\$ 705,304	\$ 49	\$ 10,532	(\$ 4,715)	-99.0%	(\$ 13,348)	-55.9%	0.0%	134
3216	Health Facilities Hospital Licensing	\$ 1,128,742	\$ 4,126,787	\$ 4,059	\$ 97,503	(\$ 3,197)	-44.1%	(\$ 15,525)	-13.7%	0.4%	108
3218	Public Health Preparedness Program	\$ 246,096	\$ 1,036,808	\$ 473	\$ 36,505	(\$ 3,113)	-86.8%	(\$ 16,189)	-30.7%	0.2%	123
3220	Communicable Disease Control	\$ 167,315	\$ 736,076	\$ 274	\$ 12,719	(\$ 1,113)	-80.3%	\$ 1,807	16.6%	0.2%	124
3222	Maternal Child Health Services	\$ 201,536	\$ 761,442	\$ 0	\$ 8,730	(\$ 3,734)	-	(\$ 20,434)	-70.1%	-	146
3223	Office of Health Administration	\$ 611,078	\$ 2,569,229	\$ 8,295	\$ 19,889	\$ 958	13.1%	(\$ 26,986)	-57.6%	1.4%	60
3224	Community Health Services	\$ 412,273	\$ 1,732,430	\$ 0	\$ 37,909	(\$ 3,744)	-	(\$ 29,784)	-44.0%	-	146
3235	Emergency Medical Services	\$ 95,856	\$ 399,400	\$ 0	\$ 1,417	(\$ 163)	-	(\$ 2,866)	-66.9%	-	146
4547	Marijuana Health Registry	\$ 6,518	\$ 26,947	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
HEALTH DIVISION TOTALS		\$ 5,897,794	\$ 23,821,702	\$ 13,487	\$ 287,291	(\$ 31,902)	-70.3%	(\$ 196,363)	-40.6%	0.2%	

WELFARE AND SUPPORT SERVICES

WELFARE AND SUPPORT SERVICES				OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY		RANK
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE							
3228	Welfare Administration	\$ 2,310,230	\$ 9,122,130	\$ 522	\$ 6,082	\$ 358	217.1%	(\$ 40,799)	-87.0%	0.0%	138	
3233	Field Services	\$ 10,236,601	\$ 41,435,414	\$ 350	\$ 2,904	(\$ 357)	-50.5%	(\$ 169,871)	-98.3%	0.0%	145	
3238	Child Support Enforcement Program	\$ 1,226,451	\$ 5,093,848	\$ 0	\$ 2,835	(\$ 624)	-	\$ 737	35.2%	-	146	
3267	Child Assistance and Development	\$ 105,534	\$ 434,280	\$ 0	\$ 596	\$ 0	-	(\$ 4,173)	-87.5%	-	146	
4862	Energy Assistance Program	\$ 105,648	\$ 392,164	\$ 0	\$ 1,009	\$ 0	-	(\$ 6,352)	-86.3%	-	146	
WELFARE AND SUPPORT SERVICES TOTALS		\$ 13,984,464	\$ 56,477,836	\$ 872	\$ 13,426	(\$ 623)	-41.7%	(\$ 220,457)	-94.3%	0.0%		

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

MENTAL HEALTH AND DEVELOPMENTAL SERVICES					OVERTIME AND ACCRUED COMP					
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
3161 Southern Nevada Adult Mental Health Services	\$ 9,437,688	\$ 39,373,006	\$ 81,659	\$ 911,240	(\$ 59,744)	-42.3%	(\$ 1,352,794)	-59.8%	0.9%	81
3162 Nevada Mental Health Institute	\$ 3,245,532	\$ 13,714,088	\$ 27,073	\$ 131,556	\$ 12,521	86.0%	\$ 7,496	6.0%	0.8%	83
3164 Mental Health Information System	\$ 129,528	\$ 479,921	\$ 0	\$ 1,309	(\$ 401)	-	(\$ 12,231)	-90.3%	-	146
3167 Rural Regional Center	\$ 485,795	\$ 1,960,800	\$ 0	\$ 3,595	(\$ 3,276)	-	(\$ 4,074)	-53.1%	-	146
3168 MHDS Administration	\$ 524,759	\$ 2,049,698	\$ 0	\$ 3,022	(\$ 2,620)	-	(\$ 23,031)	-88.4%	-	146
3170 Health Alcohol and Drug Rehabilitation	\$ 315,767	\$ 1,348,963	\$ 0	\$ 1,192	\$ 0	-	(\$ 8,779)	-88.0%	-	146
3279 Desert Regional Center	\$ 2,955,487	\$ 12,127,796	\$ 67,189	\$ 412,436	(\$ 43,775)	-39.4%	\$ 9,053	2.2%	2.3%	44
3280 Sierra Regional Center	\$ 873,239	\$ 3,612,467	\$ 80	\$ 1,194	(\$ 662)	-89.2%	(\$ 4,207)	-77.9%	0.0%	139
3645 Facility for the Mental Offender	\$ 1,209,504	\$ 5,068,062	\$ 15,505	\$ 71,176	(\$ 1,447)	-8.5%	(\$ 24,535)	-25.6%	1.3%	61
3648 Rural Clinics	\$ 1,944,078	\$ 7,991,502	\$ 75	\$ 6,657	(\$ 3,667)	-98.0%	(\$ 9,645)	-59.2%	0.0%	143
MENTAL HEALTH AND DEVELOPMENTAL SERVICES TOTALS	\$ 21,121,377	\$ 87,726,303	\$ 191,581	\$ 1,543,377	(\$ 103,071)	-35.0%	(\$ 1,422,746)	-48.0%	0.9%	

CHILD AND FAMILY SERVICES DIVISION

CHILD AND FAMILY SERVICES DIVISION					OVERTIME AND ACCRUED COMP				
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
1383 Juvenile Justice Programs	\$ 28,776	\$ 119,900	\$ 0	\$ 0	\$ 0	-	(\$ 2,365)	-	- 146



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3143	Unity/SACWIS	\$ 555,165	\$ 2,352,822	\$ 0	\$ 2,227	(\$ 256)	-	(\$ 10,245)	-82.1%	-	146
3145	Child and Family Services Administration	\$ 919,619	\$ 3,914,122	\$ 0	\$ 6,381	(\$ 2,713)	-	(\$ 55,760)	-89.7%	-	146
3148	Juvenile Correctional Facility	\$ 219,216	\$ 1,951,203	\$ 1,081	\$ 120,384	(\$ 35,395)	-97.0%	\$ 35,402	41.7%	0.5%	98
3149	Child Care Services	\$ 169,591	\$ 597,416	\$ 0	\$ 985	(\$ 985)	-	\$ 183	22.8%	-	146
3179	Caliente Youth Center	\$ 824,591	\$ 3,676,834	\$ 39,226	\$ 207,699	(\$ 6,423)	-14.1%	\$ 34,340	19.8%	4.8%	24
3229	Rural Child Welfare	\$ 1,380,078	\$ 5,644,624	\$ 10,067	\$ 39,866	(\$ 516)	-4.9%	(\$ 10,328)	-20.6%	0.7%	87
3259	Nevada Youth Training Center	\$ 1,183,818	\$ 4,966,738	\$ 104,747	\$ 356,212	\$ 25,921	32.9%	\$ 92,232	34.9%	8.8%	8
3263	Youth Parole Services	\$ 454,042	\$ 2,105,687	\$ 0	\$ 1,378	\$ 0	-	(\$ 21,945)	-94.1%	-	146
3278	Wraparound In Nevada	\$ 568,707	\$ 2,541,749	\$ 0	\$ 0	\$ 0	-	(\$ 447)	-	-	146
3281	Northern Nevada Child and Adolescent Services	\$ 810,836	\$ 3,484,585	\$ 0	\$ 43,956	(\$ 2,710)	-	(\$ 125,635)	-74.1%	-	146
3646	Southern Nevada Child and Adolescent Services	\$ 2,977,838	\$ 12,673,304	\$ 160	\$ 558,027	(\$ 61,692)	-99.7%	(\$ 459,376)	-45.2%	0.0%	141
CHILD AND FAMILY SERVICES DIVISION TOTALS		\$ 10,092,278	\$ 44,028,984	\$ 155,282	\$ 1,337,115	(\$ 84,768)	-35.3%	(\$ 523,946)	-28.2%	1.5%	
HEALTH AND HUMAN SERVICES TOTALS		\$ 57,446,528	\$ 237,560,295	\$ 362,139	\$ 3,213,344	(\$ 225,769)	-38.4%	(\$ 2,642,772)	-45.1%	0.6%	



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HUMAN SERVICES

EMPLOYMENT, TRAINING, AND REHABILITATION

REHABILITATION DIVISION

REHABILITATION DIVISION				OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3253	Blind Business Enterprise Program	\$ 63,893	\$ 266,908	\$ 0	\$ 0	\$ 0	-	(\$ 1,612)	-	-	146
3254	Services to the Blind and Visually Impaired	\$ 356,332	\$ 1,346,111	\$ 0	\$ 0	\$ 0	-	(\$ 2,718)	-	-	146
3258	Client Assistance Program	\$ 23,933	\$ 99,727	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
3265	Vocational Rehabilitation	\$ 981,922	\$ 3,938,775	\$ 0	\$ 0	\$ 0	-	(\$ 16,850)	-	-	146
3268	Rehabilitation Administration	\$ 172,890	\$ 716,516	\$ 0	\$ 0	\$ 0	-	(\$ 1,186)	-	-	146
3269	Disability Adjudication	\$ 1,235,402	\$ 5,071,291	\$ 109,659	\$ 576,145	(\$ 53,857)	-32.9%	\$ 249,124	76.2%	8.9%	7
REHABILITATION DIVISION TOTALS		\$ 2,834,370	\$ 11,439,329	\$ 109,659	\$ 576,145	(\$ 53,857)	-32.9%	\$ 226,757	64.9%	3.9%	

EMPLOYMENT SECURITY DIVISION

EMPLOYMENT SECURITY DIVISION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4767 Career Enhancement Program	\$ 906,595	\$ 3,645,416	\$ 0	\$ 120	(\$ 120)	-	(\$ 52,852)	-99.8%	-	146
4770 Employment Security	\$ 5,672,242	\$ 22,982,843	\$ 368,880	\$ 2,084,442	(\$ 165,330)	-30.9%	(\$ 478,569)	-18.7%	6.5%	15
EMPLOYMENT SECURITY DIVISION TOTALS	\$ 6,578,838	\$ 26,628,259	\$ 368,880	\$ 2,084,563	(\$ 165,450)	-31.0%	(\$ 531,421)	-20.3%	5.6%	

DETR ADMINISTRATIVE SERVICES

DETR ADMINISTRATIVE SERVICES					OVERTIME AND					
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
2580	Equal Rights Commission	\$ 111,466	\$ 670,402	\$ 828	\$ 845	\$ 828	-	(\$ 25,332)	-96.8%	0.7%
3272	Administration	\$ 600,309	\$ 2,536,085	\$ 3,485	\$ 21,506	(\$ 6,975)	-66.7%	(\$ 80,375)	-78.9%	0.6%
3273	Research and Analysis	\$ 367,223	\$ 1,508,664	\$ 410	\$ 5,477	\$ 91	28.7%	\$ 1,386	33.9%	0.1%
3274	Information Development and Processing	\$ 760,779	\$ 3,221,682	\$ 11,773	\$ 72,903	(\$ 8,084)	-40.7%	(\$ 91,202)	-55.6%	1.5%
DETR ADMINISTRATIVE SERVICES TOTALS		\$ 1,839,777	\$ 7,936,832	\$ 16,496	\$ 100,730	(\$ 14,140)	-46.2%	(\$ 195,523)	-66.0%	0.9%

EMPLOYMENT, TRAINING, AND REHABILITATION TOTALS	\$ 11,252,985	\$ 46,004,421	\$ 495,035	\$ 2,761,437	(\$ 233,447)	-32.0%	(\$ 500,186)	-15.3%	4.4%	
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HUMAN SERVICES TOTALS	\$ 68,699,512	\$ 283,564,716	\$ 857,175	\$ 5,974,781	(\$ 459,217)	-34.9%	(\$ 3,142,958)	-34.5%	1.2%	
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PUBLIC SAFETY

PEACE OFFICERS STANDARDS										
PEACE OFFICERS STANDARDS AND TRAINING										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3774 Peace Officers Standards and Training Commission	\$ 213,940	\$ 909,571	\$ 5,261	\$ 19,630	\$ 2,370	82.0%	\$ 6,270	46.9%	2.5%	39
PEACE OFFICERS STANDARDS AND TRAINING TOTALS	\$ 213,940	\$ 909,571	\$ 5,261	\$ 19,630	\$ 2,370	82.0%	\$ 6,270	46.9%	2.5%	
PEACE OFFICERS STANDARDS TOTALS	\$ 213,940	\$ 909,571	\$ 5,261	\$ 19,630	\$ 2,370	82.0%	\$ 6,270	46.9%	2.5%	



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PUBLIC SAFETY

CORRECTIONS

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS			OVERTIME AND ACCRUED COMP		CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE						RANK
3706 Prison Medical Care	\$ 4,633,909	\$ 19,969,750	\$ 75,827	\$ 261,044	\$ 9,734	14.7%	(\$ 106,288)	-28.9%	1.6%	52
3708 Offenders' Store Fund	\$ 492,320	\$ 2,105,287	\$ 947	\$ 2,603	\$ 502	112.5%	(\$ 7,719)	-74.8%	0.2%	122
3710 Director's Office	\$ 2,172,277	\$ 9,025,393	\$ 21,825	\$ 99,732	(\$ 9,656)	-30.7%	(\$ 79,655)	-44.4%	1.0%	73
3711 Correctional Programs	\$ 997,877	\$ 4,097,774	\$ 0	\$ 0	\$ 0	-	(\$ 908)	-	-	146
3715 Southern Nevada Correctional Center	\$ 15,562	\$ 64,840	\$ 267	\$ 559	\$ 219	450.0%	(\$ 2,520)	-81.8%	1.7%	51
3716 Warm Springs Correctional Center	\$ 1,103,140	\$ 4,802,802	\$ 21,358	\$ 55,119	\$ 16,910	380.2%	(\$ 14,116)	-20.4%	1.9%	48
3717 Northern Nevada Correctional Center	\$ 2,794,468	\$ 11,955,446	\$ 30,906	\$ 556,307	(\$ 6,342)	-17.0%	(\$ 803,608)	-59.1%	1.1%	71
3718 Nevada State Prison	\$ 2,072,135	\$ 9,050,758	\$ 50,410	\$ 325,265	\$ 7,273	16.9%	(\$ 553,037)	-63.0%	2.4%	41
3719 Prison Industry	\$ 220,452	\$ 914,151	\$ 5,855	\$ 23,519	\$ 3,413	139.8%	(\$ 32,086)	-57.7%	2.7%	37
3722 Stewart Conservation Camp	\$ 184,424	\$ 765,622	\$ 4,612	\$ 67,276	\$ 3,820	482.4%	(\$ 39,138)	-36.8%	2.5%	38
3723 Pioche Conservation Camp	\$ 152,174	\$ 683,827	\$ 3,340	\$ 23,266	(\$ 7,409)	-68.9%	(\$ 26,736)	-53.5%	2.2%	46
3724 Northern Nevada Restititional Center	\$ 137,074	\$ 559,491	\$ 166	\$ 4,336	(\$ 924)	-84.7%	(\$ 11,326)	-72.3%	0.1%	126
3725 Indian Springs Conservation Camp	\$ 249,836	\$ 1,095,371	\$ 873	\$ 4,738	\$ 271	45.2%	(\$ 6,728)	-58.7%	0.3%	109
3727 Prison Dairy	\$ 57,734	\$ 240,586	\$ 2,522	\$ 13,913	(\$ 708)	-21.9%	(\$ 6,056)	-30.3%	4.4%	26
3738 Southern Desert Correctional Center	\$ 2,581,204	\$ 10,816,288	\$ 32,539	\$ 326,052	\$ 3,674	12.7%	(\$ 127,648)	-28.1%	1.3%	62
3739 Wells Conservation Camp	\$ 124,969	\$ 540,244	\$ 7,023	\$ 72,494	(\$ 30)	-0.4%	(\$ 23,193)	-24.2%	5.6%	20
3741 Humboldt Conservation Camp	\$ 131,314	\$ 558,486	\$ 868	\$ 13,685	\$ 476	121.3%	(\$ 20,177)	-59.6%	0.7%	88
3747 Ely Conservation Camp	\$ 143,070	\$ 587,603	\$ 1,347	\$ 20,952	(\$ 880)	-39.5%	(\$ 9,014)	-30.1%	0.9%	77
3748 Jean Conservation Camp	\$ 145,804	\$ 688,819	\$ 1,338	\$ 13,990	(\$ 1,230)	-47.9%	(\$ 23,122)	-62.3%	0.9%	79
3751 Ely State Prison	\$ 3,141,221	\$ 13,709,764	\$ 9,339	\$ 151,552	(\$ 31,580)	-77.2%	(\$ 724,443)	-82.7%	0.3%	116
3752 Carlin Conservation Camp	\$ 137,617	\$ 570,483	\$ 7,064	\$ 24,461	\$ 5,677	409.5%	(\$ 18,987)	-43.7%	5.1%	22
3754 Tonopah Conservation Camp	\$ 101,030	\$ 420,877	\$ 29,815	\$ 91,647	\$ 20,445	218.2%	(\$ 33,599)	-26.8%	29.5%	2
3759 Lovelock Correctional Center	\$ 2,754,758	\$ 11,828,620	\$ 10,141	\$ 31,811	\$ 4,642	84.4%	(\$ 14,825)	-31.8%	0.4%	107
3760 Casa Grande Transitional Housing	\$ 259,021	\$ 1,137,914	\$ 10,792	\$ 32,466	\$ 7,662	244.8%	(\$ 29,845)	-47.9%	4.2%	27
3761 Southern Nevada Women's Correctional Center	\$ 1,497,062	\$ 6,084,228	\$ 7,719	\$ 110,571	\$ 107	1.4%	(\$ 244,059)	-68.8%	0.5%	96
3762 High Desert State Prison	\$ 4,919,830	\$ 20,609,221	\$ 19,660	\$ 143,537	(\$ 5,444)	-21.7%	(\$ 650,792)	-81.9%	0.4%	104
3763 Inmate Welfare Account	\$ 166,182	\$ 747,472	\$ 0	\$ 0	\$ 0	-	(\$ 1,170)	-	-	146
DEPARTMENT OF CORRECTIONS TOTALS	\$ 31,386,465	\$ 133,631,115	\$ 356,551	\$ 2,470,893	\$ 20,623	6.1%	(\$ 3,610,793)	-59.4%	1.1%	
CORRECTIONS TOTALS	\$ 31,386,465	\$ 133,631,115	\$ 356,551	\$ 2,470,893	\$ 20,623	6.1%	(\$ 3,610,793)	-59.4%	1.1%	



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PUBLIC SAFETY

PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY					OVERTIME AND ACCRUED COMP		CHANGE FROM		CHANGE FROM		OVERTIME AND COMP AS A	
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		SHARE OF BASE PAY	RANK	
3673	Emergency Management Division	\$ 395,137	\$ 1,697,940	\$ 4,930	\$ 28,517	(\$ 6,576)	-57.2%	(\$ 53,502)	-65.2%	1.2%	63	
3675	Homeland Security	\$ 78,720	\$ 316,610	\$ 266	\$ 2,661	\$ 146	121.9%	(\$ 2,435)	-47.8%	0.3%	111	
3740	Parole and Probation	\$ 5,411,407	\$ 22,979,075	\$ 41,468	\$ 171,480	\$ 9,943	31.5%	(\$ 81,410)	-32.2%	0.8%	85	
3743	Division of Investigations	\$ 657,957	\$ 2,712,710	\$ 43,648	\$ 142,441	\$ 4,898	12.6%	(\$ 144,628)	-50.4%	6.6%	14	
3744	Narcotics Control	\$ 352,526	\$ 1,511,055	\$ 25,314	\$ 134,994	(\$ 8,030)	-24.1%	(\$ 46,432)	-25.6%	7.2%	12	
3775	Training Division	\$ 129,962	\$ 555,085	\$ 11,065	\$ 29,863	(\$ 5,379)	-32.7%	(\$ 19,116)	-39.0%	8.5%	9	
3800	Parole Board	\$ 347,445	\$ 1,431,644	\$ 0	\$ 1,788	(\$ 170)	-	(\$ 4,971)	-73.6%	-	146	
3816	Fire Marshal	\$ 325,955	\$ 1,389,017	\$ 5,922	\$ 20,572	(\$ 2,424)	-29.0%	(\$ 27,607)	-57.3%	1.8%	49	
4688	Highway Safety Plan and Administration	\$ 129,703	\$ 490,675	\$ 6,384	\$ 28,311	\$ 1,656	35.0%	(\$ 8,743)	-23.6%	4.9%	23	
4689	Bicycle Safety Program	\$ 11,923	\$ 49,680	\$ 0	\$ 652	(\$ 503)	-	(\$ 2,935)	-81.8%	-	146	
4691	Motorcycle Safety Program	\$ 9,058	\$ 37,747	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146	
4706	Director's Office	\$ 100,589	\$ 407,221	\$ 920	\$ 1,113	\$ 758	467.0%	(\$ 1,697)	-60.4%	0.9%	80	
4707	Office of Professional Responsibility	\$ 79,406	\$ 295,522	\$ 2,212	\$ 5,412	\$ 1,678	313.7%	(\$ 1,801)	-25.0%	2.8%	36	
4709	Criminal History Repository	\$ 811,967	\$ 3,328,393	\$ 1,709	\$ 11,051	(\$ 978)	-36.4%	(\$ 109,190)	-90.8%	0.2%	120	
4713	Highway Patrol	\$ 7,786,090	\$ 32,453,702	\$ 567,715	\$ 2,851,590	(\$ 94,122)	-14.2%	(\$ 671,536)	-19.1%	7.3%	11	
4714	Administrative Services	\$ 290,594	\$ 1,190,437	\$ 1,335	\$ 6,117	\$ 237	21.6%	(\$ 15,540)	-71.8%	0.5%	100	
4721	Highway Safety Grants Account	\$ 113,083	\$ 451,583	\$ 2,420	\$ 13,877	(\$ 961)	-28.4%	\$ 716	5.4%	2.1%	47	
4727	Capitol Police	\$ 344,071	\$ 1,398,161	\$ 23,456	\$ 81,630	\$ 12,537	114.8%	(\$ 31,447)	-27.8%	6.8%	13	
4729	State Emergency Response Commission	\$ 25,262	\$ 150,377	\$ 941	\$ 1,998	\$ 350	59.1%	(\$ 3,712)	-65.0%	3.7%	31	
4733	Technology Division	\$ 704,252	\$ 2,796,069	\$ 4,214	\$ 56,008	(\$ 17,422)	-80.5%	(\$ 61,859)	-52.5%	0.6%	90	
4736	Justice Grant	\$ 61,368	\$ 211,907	\$ 1,883	\$ 3,788	\$ 804	74.6%	(\$ 636)	-14.4%	3.1%	33	
4738	Dignitary Protection	\$ 66,706	\$ 278,033	\$ 16,991	\$ 75,817	\$ 2,412	16.5%	\$ 1,311	1.8%	25.5%	3	
DEPARTMENT OF PUBLIC SAFETY TOTALS		\$ 18,233,181	\$ 76,132,640	\$ 762,793	\$ 3,669,681	(\$ 101,145)	-11.7%	(\$ 1,287,169)	-26.0%	4.2%		
PUBLIC SAFETY TOTALS		\$ 18,233,181	\$ 76,132,640	\$ 762,793	\$ 3,669,681	(\$ 101,145)	-11.7%	(\$ 1,287,169)	-26.0%	4.2%		



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PUBLIC SAFETY

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK		
4711 Records Search	\$ 126,805	\$ 567,243	\$ 0	\$ 9	(\$ 7)	-	(\$ 201)	-95.7%	-	146
4715 Automation	\$ 961,570	\$ 3,862,841	\$ 15,467	\$ 278,612	(\$ 98,671)	-86.4%	(\$ 136,434)	-32.9%	1.6%	54
4717 Motor Carrier	\$ 566,160	\$ 2,351,340	\$ 9,247	\$ 34,709	(\$ 2,122)	-18.7%	(\$ 25,430)	-42.3%	1.6%	53
4722 Motor Vehicle Pollution Control	\$ 417,989	\$ 1,673,356	\$ 921	\$ 4,575	\$ 695	306.9%	(\$ 4,376)	-48.9%	0.2%	119
4731 Verification of Insurance	\$ 178,927	\$ 743,560	\$ 0	\$ 1,032	(\$ 930)	-	\$ 752	269.0%	-	146
4732 Hearings	\$ 187,978	\$ 780,244	\$ 0	\$ 410	\$ 0	-	(\$ 1,254)	-75.4%	-	146
4735 Field Services	\$ 5,896,236	\$ 24,845,741	\$ 22,276	\$ 144,106	(\$ 51,426)	-69.8%	\$ 29,105	25.3%	0.4%	106
4740 Compliance Enforcement	\$ 729,399	\$ 2,950,052	\$ 0	\$ 1,429	\$ 0	-	(\$ 20,637)	-93.5%	-	146
4741 Central Services	\$ 1,119,151	\$ 4,708,318	\$ 348	\$ 2,314	(\$ 516)	-59.7%	(\$ 1,107)	-32.4%	0.0%	133
4742 Management Services	\$ 208,002	\$ 874,061	\$ 816	\$ 12,987	(\$ 3,726)	-82.0%	(\$ 16,603)	-56.1%	0.4%	105
4744 Director's Office	\$ 318,152	\$ 1,277,476	\$ 1,044	\$ 4,121	(\$ 1,620)	-60.8%	(\$ 4,243)	-50.7%	0.3%	112
4745 Administrative Services	\$ 453,788	\$ 1,844,219	\$ 5,603	\$ 28,304	\$ 1,456	35.1%	(\$ 22,772)	-44.6%	1.2%	66
DEPARTMENT OF MOTOR VEHICLES TOTALS	\$ 11,164,157	\$ 46,478,450	\$ 55,722	\$ 512,607	(\$ 156,867)	-73.8%	(\$ 203,200)	-28.4%	0.5%	
MOTOR VEHICLES TOTALS	\$ 11,164,157	\$ 46,478,450	\$ 55,722	\$ 512,607	(\$ 156,867)	-73.8%	(\$ 203,200)	-28.4%	0.5%	
PUBLIC SAFETY TOTALS	\$ 60,997,742	\$ 257,151,777	\$ 1,180,326	\$ 6,672,811	(\$ 235,019)	-16.6%	(\$ 5,094,892)	-43.3%	1.9%	



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INFRASTRUCTURE

COLORADO RIVER COMMISSION											
COLORADO RIVER COMMISSION											
BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4490	Colorado River Commission	\$ 609,794	\$ 2,548,789	\$ 382	\$ 8,797	(\$ 3,853)	-91.0%	\$ 4,641	111.7%	0.1%	130
COLORADO RIVER COMMISSION TOTALS		\$ 609,794	\$ 2,548,789	\$ 382	\$ 8,797	(\$ 3,853)	-91.0%	\$ 4,641	111.7%	0.1%	
COLORADO RIVER COMMISSION TOTALS		\$ 609,794	\$ 2,548,789	\$ 382	\$ 8,797	(\$ 3,853)	-91.0%	\$ 4,641	111.7%	0.1%	



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INFRASTRUCTURE

CONSERVATION AND NATURAL RESOURCES

CONSERVATION AND NATURAL RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4150 Administration	\$ 133,384	\$ 568,639	\$ 0	\$ 47	\$ 0	- (\$ 6,532)	-99.3%	146
4156 Heil Wild Horse Bequest	\$ 14,712	\$ 61,311	\$ 0	\$ 0	\$ 0	\$ 0	-	146
CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 148,096	\$ 629,950	\$ 0	\$ 47	\$ 0	(\$ 6,532)	-99.3%	-

CONSERVATION DISTRICTS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4151 Conservation Districts	\$ 33,977	\$ 139,975	\$ 0	\$ 2,277	(\$ 721)	(\$ 4,299)	-65.4%	146
CONSERVATION DISTRICTS TOTALS	\$ 33,977	\$ 139,975	\$ 0	\$ 2,277	(\$ 721)	(\$ 4,299)	-65.4%	-

PARKS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4162 State Parks	\$ 1,430,806	\$ 5,680,941	\$ 6,539	\$ 49,665	(\$ 503)	(\$ 69,638)	-58.4%	101
PARKS DIVISION TOTALS	\$ 1,430,806	\$ 5,680,941	\$ 6,539	\$ 49,665	(\$ 503)	(\$ 69,638)	-58.4%	0.5%

DIVISION OF WATER RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4171 Water Resources	\$ 829,210	\$ 3,587,101	\$ 2,839	\$ 24,389	(\$ 8,140)	(\$ 11,191)	-31.5%	110
4211 Las Vegas Basin Water Dist	\$ 145,256	\$ 555,753	\$ 0	\$ 2,672	(\$ 1,849)	(\$ 1,277)	-32.3%	146
4212 Muddy River	\$ 1,424	\$ 5,696	\$ 0	\$ 0	\$ 0	\$ 0	-	146
4228 Pahrana Lake	\$ 4,167	\$ 16,444	\$ 389	\$ 1,882	(\$ 179)	(\$ 438)	-18.9%	6
4237 Humboldt Water District	\$ 32,892	\$ 113,992	\$ 178	\$ 245	\$ 178	(\$ 98)	-28.7%	95
4242 Duckwater Creek	\$ 3,283	\$ 8,208	\$ 0	\$ 0	\$ 0	\$ 0	-	146
DIVISION OF WATER RESOURCES TOTALS	\$ 1,016,232	\$ 4,287,195	\$ 3,406	\$ 29,187	(\$ 9,990)	(\$ 13,004)	-30.8%	0.3%

FORESTRY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4195 Forestry	\$ 1,752,752	\$ 7,314,368	\$ 16,267	\$ 67,640	\$ 6,144	(\$ 172,498)	-71.8%	78
4196 Forest Fire Suppression	\$ 5,126	\$ 9,039	\$ 63,711	\$ 1,145,139	(\$ 41,610)	(\$ 450,580)	-28.2%	1
4198 Forestry Conservation Camps	\$ 2,202,536	\$ 9,221,617	\$ 10,971	\$ 172,348	(\$ 50,587)	(\$ 46,093)	-21.1%	97
4227 Forestry Inter-Governmental Agreements	\$ 692,986	\$ 2,946,669	\$ 70,412	\$ 506,577	(\$ 43,400)	(\$ 135,038)	-21.0%	5
4235 Forestry Nurseries	\$ 56,105	\$ 239,141	\$ 534	\$ 712	\$ 534	\$ 341	91.8%	76
FORESTRY DIVISION TOTALS	\$ 4,709,506	\$ 19,730,834	\$ 161,895	\$ 1,892,417	(\$ 128,919)	(\$ 803,868)	-29.8%	3.4%



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INFRASTRUCTURE

STATE LANDS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4173 State Lands	\$ 244,985	\$ 1,057,122	\$ 0	\$ 3,109	(\$ 483)	-	(\$ 16,214) -83.9%	- 146
STATE LANDS TOTALS	\$ 244,985	\$ 1,057,122	\$ 0	\$ 3,109	(\$ 483)	-	(\$ 16,214) -83.9%	-

NATURAL HERITAGE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4101 Nevada Natural Heritage	\$ 102,787	\$ 404,381	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 146
NATURAL HERITAGE TOTALS	\$ 102,787	\$ 404,381	\$ 0	\$ 0	\$ 0	-	\$ 0 -	-

ENVIRONMENTAL PROTECTION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3173 Environmental Protection Administration	\$ 386,611	\$ 1,669,625	\$ 0	\$ 10,123	(\$ 2,987)	-	(\$ 14,763) -59.3%	- 146
3185 Air Quality	\$ 737,766	\$ 3,023,151	\$ 26	\$ 27,245	(\$ 8,590)	-99.7%	(\$ 11,357) -29.4%	0.0% 144
3186 Water Pollution Control	\$ 405,585	\$ 1,740,299	\$ 0	\$ 12,537	(\$ 2,887)	-	(\$ 12,690) -50.3%	- 146
3187 Waste Mgmt And Federal Facilities	\$ 933,683	\$ 4,120,114	\$ 231	\$ 40,840	(\$ 7,847)	-97.1%	(\$ 30,804) -43.0%	0.0% 136
3188 Mining Regulation/Reclamation	\$ 290,972	\$ 1,228,975	\$ 0	\$ 12,662	(\$ 1,408)	-	(\$ 23,472) -65.0%	- 146
3189 State Revolving Fund - Admin	\$ 59,078	\$ 297,010	\$ 0	\$ 1,448	(\$ 268)	-	(\$ 1,889) -56.6%	- 146
3193 Water Quality Planning	\$ 297,527	\$ 1,237,361	\$ 0	\$ 13,377	(\$ 2,544)	-	(\$ 8,306) -38.3%	- 146
3197 Safe Drinking Water Regulatory Program	\$ 234,119	\$ 1,008,780	\$ 0	\$ 6,291	(\$ 3,178)	-	(\$ 6,830) -52.1%	- 146
4155 Water Planning Cap Improvement	\$ 24,270	\$ 110,675	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 146
ENVIRONMENTAL PROTECTION TOTALS	\$ 3,369,612	\$ 14,435,991	\$ 256	\$ 124,523	(\$ 29,708)	-99.1%	(\$ 110,112) -46.9%	0.0%

CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 11,056,000	\$ 46,366,389	\$ 172,097	\$ 2,101,225	(\$ 170,324)	-49.7%	(\$ 1,023,667) -32.8%	1.6%
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WILDLIFE

WILDLIFE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
4452 Wildlife Administration	\$ 3,123,699	\$ 13,043,003	\$ 30,997	\$ 214,053	(\$ 25,709)	-45.3%	(\$ 94,190) -30.6%	1.0% 75
WILDLIFE TOTALS	\$ 3,123,699	\$ 13,043,003	\$ 30,997	\$ 214,053	(\$ 25,709)	-45.3%	(\$ 94,190) -30.6%	1.0%
WILDLIFE TOTALS	\$ 3,123,699	\$ 13,043,003	\$ 30,997	\$ 214,053	(\$ 25,709)	-45.3%	(\$ 94,190) -30.6%	1.0%



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INFRASTRUCTURE

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK	
4660 Transportation Administration	\$ 19,039,109	\$ 92,852,897	\$ 417,854	\$ 4,555,414	(\$ 873,505)	-67.6%	(\$ 2,708,274)	-37.3%	2.2%	45
DEPARTMENT OF TRANSPORTATION TOTALS	\$ 19,039,109	\$ 92,852,897	\$ 417,854	\$ 4,555,414	(\$ 873,505)	-67.6%	(\$ 2,708,274)	-37.3%	2.2%	
TRANSPORTATION TOTALS	\$ 19,039,109	\$ 92,852,897	\$ 417,854	\$ 4,555,414	(\$ 873,505)	-67.6%	(\$ 2,708,274)	-37.3%	2.2%	
INFRASTRUCTURE TOTALS	\$ 33,828,602	\$ 154,811,078	\$ 621,330	\$ 6,879,489	(\$ 1,073,391)	-63.3%	(\$ 3,821,491)	-35.7%	1.8%	



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SPECIAL PURPOSE AGENCIES

VETERANS SERVICES

OFFICE OF VETERAN'S SERVICES										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
2560 Commissioner for Veterans' Affairs	\$ 352,602	\$ 1,419,479	\$ 4,306	\$ 13,276	\$ 3,115	261.6%	(\$ 1,064)	-7.4%	1.2%	67
2561 Veterans' Home Account	\$ 1,908,999	\$ 7,877,211	\$ 54,898	\$ 255,061	(\$ 9,783)	-15.1%	(\$ 166,669)	-39.5%	2.9%	35
OFFICE OF VETERAN'S SERVICES TOTALS	\$ 2,261,601	\$ 9,296,690	\$ 59,203	\$ 268,337	(\$ 6,668)	-10.1%	(\$ 167,733)	-38.5%	2.6%	
VETERANS SERVICES TOTALS	\$ 2,261,601	\$ 9,296,690	\$ 59,203	\$ 268,337	(\$ 6,668)	-10.1%	(\$ 167,733)	-38.5%	2.6%	

ADJUTANT GENERAL

ADJUTANT GENERAL AND NATIONAL GUARD										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
3650 Military	\$ 1,172,993	\$ 4,922,871	\$ 35,690	\$ 144,807	(\$ 2,710)	-7.1%	(\$ 24,358)	-14.4%	3.0%	34
3655 Emergency Operations Center	\$ 15,326	\$ 62,145	\$ 0	\$ 1,492	(\$ 752)	-	\$ 1,492	-	-	146
ADJUTANT GENERAL AND NATIONAL GUARD TOTALS	\$ 1,188,319	\$ 4,985,016	\$ 35,690	\$ 146,299	(\$ 3,462)	-8.8%	(\$ 22,866)	-13.5%	3.0%	
ADJUTANT GENERAL TOTALS	\$ 1,188,319	\$ 4,985,016	\$ 35,690	\$ 146,299	(\$ 3,462)	-8.8%	(\$ 22,866)	-13.5%	3.0%	

DEFERRED COMPENSATION

DEFERRED COMPENSATION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1017 Deferred Compensation Committee	\$ 20,318	\$ 83,995	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	146
DEFERRED COMPENSATION TOTALS	\$ 20,318	\$ 83,995	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
DEFERRED COMPENSATION TOTALS	\$ 20,318	\$ 83,995	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

PUBLIC EMPLOYEES BENEFITS

PUBLIC EMPLOYEES BENEFITS										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		OVERTIME AND COMP AS A SHARE OF BASE PAY	RANK
1338 Public Employees Benefits Program	\$ 357,909	\$ 1,533,045	\$ 0	\$ 1,960	\$ 0	-	(\$ 11,454)	-85.4%	-	146
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 357,909	\$ 1,533,045	\$ 0	\$ 1,960	\$ 0	-	(\$ 11,454)	-85.4%	-	
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 357,909	\$ 1,533,045	\$ 0	\$ 1,960	\$ 0	-	(\$ 11,454)	-85.4%	-	
SPECIAL PURPOSE AGENCIES TOTALS	\$ 3,828,148	\$ 15,898,746	\$ 94,893	\$ 416,595	(\$ 10,129)	-9.6%	(\$ 202,053)	-32.7%	2.5%	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - APRIL THROUGH JUNE 2010 - OVERTIME AND COMP

**NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING**

Tuesday, July 27, 2010

	BASE PAY	BASE PAY YEAR TO DATE	OVERTIME AND ACCRUED COMP	OVERTIME AND ACCRUED COMP YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	OVERTIME AND COMP AS A SHARE OF BASE PAY
GRAND TOTALS	\$ 213,740,735	\$ 903,123,085	\$ 2,996,947	\$ 21,428,363	(\$ 1,902,317)	-38.8% (\$ 14,091,676)	-39.7% 1.4%



FISCAL YEAR 2010 PAYROLL REPORT BY OVERTIME USE BY DEPARTMENT - APRIL THROUGH JUNE 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
Veterans Services	\$ 2,261,601	\$ 9,296,690	\$ 20,519	\$ 226,982	(\$ 43,074) -67.7%	\$ 2,438 1.1%	0.9%	1
Corrections	\$ 31,386,465	\$ 133,631,115	\$ 269,932	\$ 3,212,340	(\$ 595,567) -68.8%	(\$ 29,361) -0.9%	0.9%	2
Public Safety	\$ 18,233,181	\$ 76,132,640	\$ 89,528	\$ 1,077,497	(\$ 216,755) -70.8%	\$ 33,927 3.3%	0.5%	3
Conservation and Natural Resources	\$ 11,056,000	\$ 46,366,389	\$ 31,101	\$ 224,805	(\$ 9,033) -22.5%	(\$ 16,965) -7.0%	0.3%	4
Adjutant General	\$ 1,188,319	\$ 4,985,016	\$ 2,988	\$ 33,491	(\$ 8,425) -73.8%	(\$ 46,134) -57.9%	0.3%	5
Health and Human Services	\$ 57,446,528	\$ 237,560,295	\$ 107,515	\$ 1,376,211	(\$ 271,417) -71.6%	(\$ 86,694) -5.9%	0.2%	6
Gaming Control Board	\$ 6,265,126	\$ 26,411,631	\$ 9,449	\$ 102,717	(\$ 20,197) -68.1%	\$ 93,143 972.9%	0.2%	7
Business and Industry	\$ 7,918,936	\$ 32,613,238	\$ 7,189	\$ 101,202	(\$ 18,164) -71.6%	(\$ 4,767) -4.5%	0.1%	8
Information Technology	\$ 1,952,908	\$ 8,071,598	\$ 643	\$ 5,821	(\$ 787) -55.0%	(\$ 613) -9.5%	0.0%	9
Cultural Affairs	\$ 1,339,655	\$ 5,916,425	\$ 312	\$ 7,269	(\$ 599) -65.8%	(\$ 2,821) -28.0%	0.0%	10
Transportation	\$ 19,039,109	\$ 92,852,897	\$ 654	\$ 147,454	(\$ 99,219) -99.3%	(\$ 85,968) -36.8%	0.0%	11
Employment, Training, and Rehabilitation	\$ 11,252,985	\$ 46,004,421	\$ 16	\$ 27,903	(\$ 6,781) -99.8%	\$ 25,181 925.1%	0.0%	12
Ethics Commission	\$ 83,736	\$ 323,945	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Office of the Attorney General	\$ 5,296,610	\$ 21,847,428	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Office of the Controller	\$ 596,098	\$ 2,473,276	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Office of the Governor	\$ 693,651	\$ 2,705,113	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Office of the Lieutenant Governor	\$ 79,046	\$ 322,971	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Office of the Secretary of State	\$ 1,443,202	\$ 5,833,753	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Office of the State Treasurer	\$ 584,862	\$ 2,378,910	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Renewable Energy and Energy Efficiency Authority	\$ 40,588	\$ 110,478	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Judicial Discipline Commission	\$ 55,831	\$ 225,486	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Supreme Court	\$ 6,132,102	\$ 23,574,760	\$ 0	\$ 654	\$ 0 -	(\$ 1,216) -65.0%	-	13
Administration	\$ 2,990,475	\$ 12,822,018	\$ 0	\$ 283	\$ 0 -	(\$ 20,997) -98.7%	-	13
Personnel	\$ 1,050,286	\$ 4,425,407	\$ 0	\$ 0	\$ 0 -	(\$ 2,160) -	-	13
Public Works Board	\$ 816,930	\$ 3,680,223	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Taxation	\$ 3,477,859	\$ 14,876,622	\$ 0	\$ 1,839	\$ 0 -	(\$ 5,003) -73.1%	-	13
Education	\$ 1,898,923	\$ 7,850,008	\$ 0	\$ 1,143	(\$ 447) -	\$ 1,143 -	-	13
Postsecondary Education	\$ 59,299	\$ 247,123	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Agriculture	\$ 1,024,146	\$ 4,485,726	\$ 0	\$ 3,593	(\$ 1,232) -	(\$ 87) -2.4%	-	13
Economic Development	\$ 377,782	\$ 1,553,817	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Mineral Resources	\$ 153,724	\$ 653,690	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Public Utilities Commission	\$ 1,625,211	\$ 6,534,917	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Tourism	\$ 429,745	\$ 1,758,205	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Motor Vehicles	\$ 11,164,157	\$ 46,478,450	\$ 0	\$ 1,826	(\$ 105) -	\$ 1,826 -	-	13
Peace Officers Standards	\$ 213,940	\$ 909,571	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Colorado River Commission	\$ 609,794	\$ 2,548,789	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Wildlife	\$ 3,123,699	\$ 13,043,003	\$ 0	\$ 404	\$ 0 -	(\$ 526) -56.6%	-	13
Deferred Compensation	\$ 20,318	\$ 83,995	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13
Public Employees Benefits	\$ 357,909	\$ 1,533,045	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	13



FISCAL YEAR 2010 PAYROLL REPORT BY OVERTIME USE BY DEPARTMENT - APRIL THROUGH JUNE 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

DEPARTMENT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
GRAND TOTALS	\$ 213,740,735	\$ 903,123,085	\$ 539,846	\$ 6,553,434	(\$ 1,291,804)	-70.5%	(\$ 145,654)	-2.2%	0.3%



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - APRIL THROUGH JUNE 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

ELECTED OFFICIALS

OFFICE OF THE GOVERNOR

GOVERNOR'S OFFICE

BUDGET ACCOUNT		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	BASE PAY	RANK		
1000	Office of the Governor	\$ 330,249	\$ 1,328,264	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
1001	Governor's Mansion Maintenance	\$ 20,375	\$ 106,579	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
1003	Office of Consumer Health Assistance	\$ 102,159	\$ 461,674	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
GOVERNOR'S OFFICE TOTALS		\$ 452,783	\$ 1,896,517	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

STATE ENERGY OFFICE

BUDGET ACCOUNT	BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
	BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
4868 Energy Conservation	\$ 165,071	\$ 495,265	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
STATE ENERGY OFFICE TOTALS	\$ 165,071	\$ 495,265	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

NUCLEAR PROJECTS OFFICE

BUDGET ACCOUNT		BASE PAY	BASE PAY	HOLIDAY	HOLIDAY	CHANGE FROM		CHANGE FROM	HOLIDAY AS A SHARE OF	
			YEAR TO DATE		YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD	BASE PAY	RANK
1005	High Level Nuclear Waste	\$ 75,797	\$ 313,332	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
NUCLEAR PROJECTS OFFICE TOTALS		\$ 75,797	\$ 313,332	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
OFFICE OF THE GOVERNOR TOTALS		\$ 693,651	\$ 2,705,113	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

OFFICE OF THE LIEUTENANT GOVERNOR

LIEUTENANT GOVERNOR'S OFFICE

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1020	Lieutenant Governor	\$ 79,046	\$ 322,971	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
LIEUTENANT GOVERNOR'S OFFICE TOTALS		\$ 79,046	\$ 322,971	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
OFFICE OF THE LIEUTENANT GOVERNOR TOTALS		\$ 79,046	\$ 322,971	\$ 0	\$ 0	\$ 0	-	\$ 0	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - APRIL THROUGH JUNE 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

ELECTED OFFICIALS

OFFICE OF THE ATTORNEY GENERAL

ATTORNEY GENERAL'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1002 Extradition Coordinator	\$ 17,731	\$ 73,892	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1030 Administrative Fund	\$ 3,786,337	\$ 15,664,791	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1031 Special Fund	\$ 30,480	\$ 124,968	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1032 Private Investigators Licensing Board	\$ 104,845	\$ 371,662	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1033 Workers' Comp Fraud	\$ 464,265	\$ 1,928,832	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1036 Crime Prevention	\$ 47,659	\$ 198,605	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1037 Medicaid Fraud	\$ 229,546	\$ 986,566	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1038 Consumer Advocate	\$ 511,602	\$ 2,079,072	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1040 Violence Against Women Grants	\$ 42,505	\$ 153,687	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1041 Council for Prosecuting Attorneys	\$ 23,506	\$ 97,940	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1042 Victims of Domestic Violence	\$ 13,709	\$ 57,120	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1348 Tort Claim Fund	\$ 24,426	\$ 110,294	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
ATTORNEY GENERAL'S OFFICE TOTALS	\$ 5,296,610	\$ 21,847,428	\$ 0	\$ 0	\$ 0	-	\$ 0	-
OFFICE OF THE ATTORNEY GENERAL TOTALS	\$ 5,296,610	\$ 21,847,428	\$ 0	\$ 0	\$ 0	-	\$ 0	-

OFFICE OF THE SECRETARY OF STATE

SECRETARY OF STATE'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1050 Secretary of State	\$ 1,418,602	\$ 5,725,553	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1051 HAVA Election Reform	\$ 24,600	\$ 91,802	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
1053 Investigations and Enforcements	\$ 0	\$ 16,398	\$ 0	\$ 0	\$ 0	-	\$ 0	- 49
SECRETARY OF STATE'S OFFICE TOTALS	\$ 1,443,202	\$ 5,833,753	\$ 0	\$ 0	\$ 0	-	\$ 0	-
OFFICE OF THE SECRETARY OF STATE TOTALS	\$ 1,443,202	\$ 5,833,753	\$ 0	\$ 0	\$ 0	-	\$ 0	-



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - APRIL THROUGH JUNE 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

ELECTED OFFICIALS

OFFICE OF THE STATE TREASURER

TREASURER'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1080 State Treasurer	\$ 350,367	\$ 1,401,545	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
TREASURER'S OFFICE TOTALS	\$ 350,367	\$ 1,401,545	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

COLLEGE SAVINGS TRUST

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1092 Nevada College Savings Trust	\$ 34,221	\$ 125,387	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
COLLEGE SAVINGS TRUST TOTALS	\$ 34,221	\$ 125,387	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

HIGHER EDUCATION TUITION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1081 Higher Education Tuition Administration	\$ 28,376	\$ 105,235	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
HIGHER EDUCATION TUITION TOTALS	\$ 28,376	\$ 105,235	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

MILLENNIUM SCHOLARSHIP

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1088 Millennium Scholarship Administration	\$ 40,800	\$ 195,561	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
MILLENNIUM SCHOLARSHIP TOTALS	\$ 40,800	\$ 195,561	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

UNCLAIMED PROPERTY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3815 Unclaimed Property	\$ 131,098	\$ 551,182	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
UNCLAIMED PROPERTY TOTALS	\$ 131,098	\$ 551,182	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

OFFICE OF THE STATE TREASURER TOTALS	\$ 584,862	\$ 2,378,910	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
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OFFICE OF THE CONTROLLER

CONTROLLER'S OFFICE

BUDGET ACCOUNT		BASE PAY YEAR TO DATE	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
1130	Controller's Office	\$ 596,098	\$ 2,473,276	\$ 0	\$ 0	\$ 0	-	49
CONTROLLER'S OFFICE TOTALS		\$ 596,098	\$ 2,473,276	\$ 0	\$ 0	\$ 0	-	

OFFICE OF THE CONTROLLER TOTALS	\$ 596,098	\$ 2,473,276	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
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FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - APRIL THROUGH JUNE 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

ELECTED OFFICIALS

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4869 Renewable Energy and Energy Efficiency Authority	\$ 40,588	\$ 110,478	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 40,588	\$ 110,478	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
RENEWABLE ENERGY AND ENERGY EFFICIENCY AUTHORITY TOTALS	\$ 40,588	\$ 110,478	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

ETHICS COMMISSION

ETHICS COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1343 Ethics Commission	\$ 83,736	\$ 323,945	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
ETHICS COMMISSION TOTALS	\$ 83,736	\$ 323,945	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
ETHICS COMMISSION TOTALS	\$ 83,736	\$ 323,945	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
ELECTED OFFICIALS TOTALS	\$ 8,817,792	\$ 35,995,874	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	



FISCAL YEAR 2010 PAYROLL REPORT BY BUDGET ACCOUNT - APRIL THROUGH JUNE 2010 - HOLIDAY PREMIUM

NEVADA DEPARTMENT OF ADMINISTRATION
DIVISION OF BUDGET AND PLANNING

Tuesday, July 27, 2010

LEGISLATIVE AND JUDICIAL

SUPREME COURT

SUPREME COURT

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1483 Administrative Office of the Courts	\$ 401,661	\$ 1,666,611	\$ 0	\$ 538	\$ 0	(\$ 771)	-58.9%	49
1484 Division of Planning and Analysis	\$ 117,486	\$ 492,226	\$ 0	\$ 115	\$ 0	\$ 115	-	49
1486 Uniform System of Judicial Records	\$ 132,875	\$ 516,247	\$ 0	\$ 0	\$ 0	(\$ 561)	-	49
1487 Judicial Education	\$ 61,238	\$ 264,738	\$ 0	\$ 0	\$ 0	\$ 0	-	49
1490 District Judges' Salary	\$ 3,433,363	\$ 12,677,197	\$ 0	\$ 0	\$ 0	\$ 0	-	49
1492 Foreclosure Mediation Program	\$ 117,503	\$ 350,525	\$ 0	\$ 0	\$ 0	\$ 0	-	49
1494 Supreme Court	\$ 1,757,682	\$ 7,147,656	\$ 0	\$ 0	\$ 0	\$ 0	-	49
1496 Senior Justice and Senior Judge Program	\$ 14,294	\$ 59,560	\$ 0	\$ 0	\$ 0	\$ 0	-	49
2889 Law Library	\$ 96,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	-	49
SUPREME COURT TOTALS	\$ 6,132,102	\$ 23,574,760	\$ 0	\$ 654	\$ 0	(\$ 1,216)	-65.0%	-
SUPREME COURT TOTALS	\$ 6,132,102	\$ 23,574,760	\$ 0	\$ 654	\$ 0	(\$ 1,216)	-65.0%	-

JUDICIAL DISCIPLINE COMMISSION

JUDICIAL DISCIPLINE COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1497 Judicial Discipline Commission	\$ 55,831	\$ 225,486	\$ 0	\$ 0	\$ 0	\$ 0	-	49
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 55,831	\$ 225,486	\$ 0	\$ 0	\$ 0	\$ 0	-	-
JUDICIAL DISCIPLINE COMMISSION TOTALS	\$ 55,831	\$ 225,486	\$ 0	\$ 0	\$ 0	\$ 0	-	-
LEGISLATIVE AND JUDICIAL TOTALS	\$ 6,187,932	\$ 23,800,247	\$ 0	\$ 654	\$ 0	(\$ 1,216)	-65.0%	-



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NEVADA DEPARTMENT OF ADMINISTRATION
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FINANCE AND ADMINISTRATION

PERSONNEL									
DEPARTMENT OF PERSONNEL									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
1363 Personnel	\$ 1,050,286	\$ 4,425,407	\$ 0	\$ 0	\$ 0	-	(\$ 2,160)	-	49
DEPARTMENT OF PERSONNEL TOTALS	\$ 1,050,286	\$ 4,425,407	\$ 0	\$ 0	\$ 0	-	(\$ 2,160)	-	-
PERSONNEL TOTALS	\$ 1,050,286	\$ 4,425,407	\$ 0	\$ 0	\$ 0	-	(\$ 2,160)	-	-



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FINANCE AND ADMINISTRATION

ADMINISTRATION

DIVISION OF BUDGET AND PLANNING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1340 Budget and Planning	\$ 430,686	\$ 1,789,823	\$ 0	\$ 0	\$ 0	- (\$ 19,270)	-	49
DIVISION OF BUDGET AND PLANNING TOTALS	\$ 430,686	\$ 1,789,823	\$ 0	\$ 0	\$ 0	- (\$ 19,270)	-	

INTERNAL AUDITS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1342 Division of Internal Audits	\$ 188,222	\$ 1,054,145	\$ 0	\$ 0	\$ 0	- \$ 0	-	49
INTERNAL AUDITS DIVISION TOTALS	\$ 188,222	\$ 1,054,145	\$ 0	\$ 0	\$ 0	- \$ 0	-	

BUILDINGS AND GROUNDS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1346 Mail Services	\$ 170,608	\$ 679,434	\$ 0	\$ 0	\$ 0	- \$ 0	-	49
1349 Buildings and Grounds	\$ 651,163	\$ 2,731,759	\$ 0	\$ 0	\$ 0	- (\$ 1,434)	-	49
1366 Marlette Lake	\$ 23,640	\$ 98,511	\$ 0	\$ 283	\$ 0	- \$ 180 173.0%	-	49
BUILDINGS AND GROUNDS DIVISION TOTALS	\$ 845,411	\$ 3,509,704	\$ 0	\$ 283	\$ 0	- (\$ 1,255) -81.6%	-	

PURCHASING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1358 Purchasing	\$ 334,464	\$ 1,411,642	\$ 0	\$ 0	\$ 0	- \$ 0	-	49
1362 Commodity Food Program	\$ 135,922	\$ 564,300	\$ 0	\$ 0	\$ 0	- \$ 0	-	49
PURCHASING DIVISION TOTALS	\$ 470,386	\$ 1,975,942	\$ 0	\$ 0	\$ 0	- \$ 0	-	

MOTOR POOL DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1354 Motor Pool	\$ 131,354	\$ 580,951	\$ 0	\$ 0	\$ 0	- \$ 0	-	49
MOTOR POOL DIVISION TOTALS	\$ 131,354	\$ 580,951	\$ 0	\$ 0	\$ 0	- \$ 0	-	

RISK MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1352 Insurance and Loss Prevention	\$ 100,368	\$ 410,475	\$ 0	\$ 0	\$ 0	- (\$ 472)	-	49
RISK MANAGEMENT DIVISION TOTALS	\$ 100,368	\$ 410,475	\$ 0	\$ 0	\$ 0	- (\$ 472)	-	

ADMINISTRATIVE SERVICES DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
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1371 Administrative Services	\$ 166,913	\$ 724,900	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
ADMINISTRATIVE SERVICES DIVISION TOTALS	\$ 166,913	\$ 724,900	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

INFORMATION TECHNOLOGY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1320 Information Technology Division	\$ 19,099	\$ 85,783	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
INFORMATION TECHNOLOGY TOTALS	\$ 19,099	\$ 85,783	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

HEARINGS AND APPEALS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY	HOLIDAY	HOLIDAY	CHANGE FROM		CHANGE FROM	HOLIDAY AS A SHARE OF		RANK
		YEAR TO DATE		YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	BASE PAY			
1015 Hearings Division	\$ 580,123	\$ 2,441,386	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
HEARINGS AND APPEALS DIVISION TOTALS	\$ 580,123	\$ 2,441,386	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

VICTIMS OF CRIME

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4895 Victims of Crime	\$ 57,912	\$ 248,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
VICTIMS OF CRIME TOTALS	\$ 57,912	\$ 248,909	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

ADMINISTRATION TOTALS	\$ 2,990,475	\$ 12,822,018	\$ 0	\$ 283	\$ 0	-	(\$ 20,997)	-98.7%	-	
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TAXATION

DEPARTMENT OF TAXATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
2361 Department of Taxation	\$ 3,477,859	\$ 14,876,622	\$ 0	\$ 1,839	\$ 0	-	(\$ 5,003) -73.1%	- 49
DEPARTMENT OF TAXATION TOTALS	\$ 3,477,859	\$ 14,876,622	\$ 0	\$ 1,839	\$ 0	-	(\$ 5,003) -73.1%	-
TAXATION TOTALS	\$ 3,477,859	\$ 14,876,622	\$ 0	\$ 1,839	\$ 0	-	(\$ 5,003) -73.1%	-



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INFORMATION TECHNOLOGY

SYSTEMS AND PROGRAMMING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1365 Application Design and Development Unit	\$ 359,525	\$ 1,484,629	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
SYSTEMS AND PROGRAMMING DIVISION TOTALS	\$ 359,525	\$ 1,484,629	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

FACILITY MANAGEMENT DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1385 Computing Division	\$ 718,037	\$ 2,915,261	\$ 643	\$ 5,821	(\$ 787) -55.0%	(\$ 613) -9.5%	0.1%	43
FACILITY MANAGEMENT DIVISION TOTALS	\$ 718,037	\$ 2,915,261	\$ 643	\$ 5,821	(\$ 787) -55.0%	(\$ 613) -9.5%	0.1%	

INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1373 Director's Office	\$ 244,070	\$ 1,033,660	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
INFORMATION TECHNOLOGY - DIRECTOR'S OFFICE TOTALS	\$ 244,070	\$ 1,033,660	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

DATA COMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1386 Data Communications and Technical Services	\$ 211,786	\$ 861,930	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
DATA COMMUNICATIONS DIVISION TOTALS	\$ 211,786	\$ 861,930	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

TELECOMMUNICATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1387 Telecommunications	\$ 109,523	\$ 452,737	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
TELECOMMUNICATIONS DIVISION TOTALS	\$ 109,523	\$ 452,737	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

NETWORK TRANSPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1388 Network Transport Services	\$ 202,390	\$ 823,293	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
NETWORK TRANSPORT SERVICES TOTALS	\$ 202,390	\$ 823,293	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

SECURITY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1389 Security Division	\$ 107,578	\$ 500,087	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49



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FINANCE AND ADMINISTRATION

SECURITY DIVISION TOTALS										
	\$ 107,578	\$ 500,087	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
INFORMATION TECHNOLOGY TOTALS										
	\$ 1,952,908	\$ 8,071,598	\$ 643	\$ 5,821	(\$ 787)	-55.0%	(\$ 613)	-9.5%	0.0%	
PUBLIC WORKS BOARD										
PUBLIC WORKS BOARD										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
1560 Public Works Administration	\$ 39,058	\$ 165,890	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
1562 Public Works Inspection	\$ 777,873	\$ 3,514,333	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
PUBLIC WORKS BOARD TOTALS										
	\$ 816,930	\$ 3,680,223	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
PUBLIC WORKS BOARD TOTALS										
	\$ 816,930	\$ 3,680,223	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
FINANCE AND ADMINISTRATION TOTALS										
	\$ 10,288,459	\$ 43,875,868	\$ 643	\$ 7,943	(\$ 787)	-55.0%	(\$ 28,773)	-78.4%	0.0%	



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EDUCATION

EDUCATION

DEPARTMENT OF EDUCATION

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2605	Drug Abuse Education	\$ 0	\$ 20,076	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2611	School Health Education - AIDS	\$ 18,653	\$ 77,394	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2673	State Programs	\$ 396,301	\$ 1,658,990	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2676	Career and Technical Education	\$ 177,308	\$ 699,302	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2678	Gear Up	\$ 26,477	\$ 106,603	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2680	Continuing Education	\$ 57,648	\$ 240,226	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2697	Proficiency Testing	\$ 121,920	\$ 450,300	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2699	Other State Education Programs	\$ 0	\$ 1,746	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2705	Teacher Education and Licensing	\$ 112,083	\$ 464,724	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2706	Other Unrestricted Accounts	\$ 13,430	\$ 89,341	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2709	Discretionary Grants - Restricted	\$ 37,542	\$ 158,474	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2712	Elementary and Secondary Education - Title I	\$ 116,621	\$ 482,029	\$ 0	\$ 184	\$ 0	-	\$ 184	-	49
2713	Elementary and Secondary Educations - Titles II, V, and VI	\$ 128,942	\$ 545,328	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2715	Individuals With Disabilities (IDEA)	\$ 103,421	\$ 397,704	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2719	Staffing Services	\$ 223,580	\$ 834,789	\$ 0	\$ 959	(\$ 447)	-	\$ 959	-	49
2720	Support Services	\$ 232,100	\$ 1,071,902	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
DEPARTMENT OF EDUCATION TOTALS		\$ 1,766,025	\$ 7,298,928	\$ 0	\$ 1,143	(\$ 447)	-	\$ 1,143	-	

NON-INSTRUCTIONAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2691 Nutrition Education Programs	\$ 132,898	\$ 551,080	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
NON-INSTRUCTIONAL SERVICES TOTALS	\$ 132,898	\$ 551,080	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
EDUCATION TOTALS	\$ 1,898,923	\$ 7,850,008	\$ 0	\$ 1,143	(\$ 447)	-	\$ 1,143	-	



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EDUCATION

CULTURAL AFFAIRS

DEPARTMENT OF CULTURAL AFFAIRS

BUDGET ACCOUNT		BASE PAY YEAR TO DATE	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
2892	Cultural Affairs Administration	\$ 128,093	\$ 514,762	\$ 0	\$ 0	\$ 0	-	49
DEPARTMENT OF CULTURAL AFFAIRS TOTALS		\$ 128,093	\$ 514,762	\$ 0	\$ 0	\$ 0	-	-

MUSEUMS AND HISTORY DIVISION

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
1350	Lost City Museum	\$ 50,455	\$ 204,985	\$ 0	\$ 1,046	\$ 0	-	(\$ 2,350)	-69.2%	-	49
2870	Nevada Historical Society	\$ 49,536	\$ 213,524	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
2940	State Museum, Carson City	\$ 160,985	\$ 781,750	\$ 0	\$ 3,017	\$ 0	-	(\$ 2,865)	-48.7%	-	49
2941	Museums and History	\$ 61,152	\$ 283,226	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
2943	Museum and Historical Society - LV	\$ 103,889	\$ 472,034	\$ 0	\$ 0	\$ 0	-	(\$ 122)	-	-	49
4216	State Railroad Museums	\$ 101,604	\$ 491,437	\$ 312	\$ 3,206	(\$ 599)	-65.8%	\$ 2,518	365.4%	0.3%	37
MUSEUMS AND HISTORY DIVISION TOTALS		\$ 527,620	\$ 2,446,955	\$ 312	\$ 7,269	(\$ 599)	-65.8%	(\$ 2,821)	-28.0%	0.1%	

STATE LIBRARY AND ARCHIVES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1052 Archives and Records	\$ 106,414	\$ 465,863	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
1055 Micrographics and Imaging	\$ 28,901	\$ 162,290	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2891 Nevada State Library	\$ 229,711	\$ 956,481	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2893 Nevada State Library - Literacy	\$ 10,032	\$ 43,769	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
2895 Nevada State Library-CLAN	\$ 19,133	\$ 76,530	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
STATE LIBRARY AND ARCHIVES TOTALS	\$ 394,191	\$ 1,704,933	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

NEVADA ARTS COUNCIL

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
2979 Nevada Arts Council	\$ 140,141	\$ 604,783	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
NEVADA ARTS COUNCIL TOTALS	\$ 140,141	\$ 604,783	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

HISTORIC PRESERVATION

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
4205	State Historic Preservation Office	\$ 129,955	\$ 562,892	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
5030	Comstock Historic District	\$ 19,655	\$ 82,100	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
HISTORIC PRESERVATION TOTALS		\$ 149,610	\$ 644,992	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

CULTURAL AFFAIRS TOTALS	\$ 1,339,655	\$ 5,916,425	\$ 312	\$ 7,269	(\$ 599) -65.8%	(\$ 2,821) -28.0%	0.0%	
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EDUCATION

POSTSECONDARY EDUCATION										
POST SECONDARY COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK	
2666 Commission on Postsecondary Education	\$ 59,299	\$ 247,123	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
POST SECONDARY COMMISSION TOTALS	\$ 59,299	\$ 247,123	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
POSTSECONDARY EDUCATION TOTALS	\$ 59,299	\$ 247,123	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
EDUCATION TOTALS	\$ 3,297,877	\$ 14,013,557	\$ 312	\$ 8,412	(\$ 1,047)	-77.0%	(\$ 1,678)	-16.6%	0.0%	



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COMMERCE AND INDUSTRY

TOURISM

COMMISSION ON TOURISM

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1522 Tourism Development Fund	\$ 337,310	\$ 1,374,456	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
1530 Nevada Magazine	\$ 92,435	\$ 383,749	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
COMMISSION ON TOURISM TOTALS	\$ 429,745	\$ 1,758,205	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
TOURISM TOTALS	\$ 429,745	\$ 1,758,205	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

ECONOMIC DEVELOPMENT

COMM ON ECONOMIC DEVELOPMENT

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1526	Commission on Economic Development	\$ 168,222	\$ 702,850	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
1527	Nevada Film Office	\$ 74,315	\$ 297,866	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
1528	Rural Community Development	\$ 61,997	\$ 257,043	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4867	Procurement Outreach Program	\$ 73,248	\$ 296,057	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
COMM ON ECONOMIC DEVELOPMENT TOTALS		\$ 377,782	\$ 1,553,817	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
ECONOMIC DEVELOPMENT TOTALS		\$ 377,782	\$ 1,553,817	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

MINERAL RESOURCES

COMMISSION ON MINERAL RESOURCE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4219 Mineral Resources	\$ 153,724	\$ 653,690	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
COMMISSION ON MINERAL RESOURCE TOTALS	\$ 153,724	\$ 653,690	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
MINERAL RESOURCES TOTALS	\$ 153,724	\$ 653,690	\$ 0	\$ 0	\$ 0	-	\$ 0	-	



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COMMERCE AND INDUSTRY

AGRICULTURE

AGRICULTURE

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
4537	Gas Pollution Standards	\$ 35,030	\$ 150,729	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4540	Plant Industry	\$ 119,506	\$ 523,739	\$ 0	\$ 0	\$ 0	-	(\$ 532)	-	49
4541	Grade and Certification of Agricultural Products	\$ 17,117	\$ 56,771	\$ 0	\$ 146	(\$ 38)	-	\$ 146	-	49
4545	Registration and Enforcement	\$ 197,367	\$ 831,189	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4546	Livestock Inspection	\$ 72,856	\$ 399,357	\$ 0	\$ 3,447	(\$ 1,194)	-	\$ 299	9.5%	49
4550	Veterinary Medical Services	\$ 132,562	\$ 581,590	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4551	Weights and Measures	\$ 194,256	\$ 835,694	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4552	Noxious Weed and Insect Control	\$ 73,306	\$ 348,114	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4554	Administration	\$ 106,823	\$ 443,464	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4600	Predatory Animal and Rodent Control	\$ 73,882	\$ 309,629	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4980	Nevada Junior Livestock Show Board	\$ 1,442	\$ 5,451	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
AGRICULTURE TOTALS		\$ 1,024,146	\$ 4,485,726	\$ 0	\$ 3,593	(\$ 1,232)	-	(\$ 87)	-2.4%	-
AGRICULTURE TOTALS		\$ 1,024,146	\$ 4,485,726	\$ 0	\$ 3,593	(\$ 1,232)	-	(\$ 87)	-2.4%	-

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION

BUDGET ACCOUNT		BASE PAY YEAR TO DATE	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK	
3920 Public Utilities Commission		\$ 1,625,211	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
PUBLIC UTILITIES COMMISSION TOTALS		\$ 1,625,211	\$ 0	\$ 0	\$ 0	-	\$ 0	-	
PUBLIC UTILITIES COMMISSION TOTALS		\$ 1,625,211	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

GAMING CONTROL BOARD

GAMING CONTROL BOARD

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4061	Gaming Control Board	\$ 6,245,710	\$ 26,330,715	\$ 9,449	\$ 102,717	(\$ 20,197) -68.1%	\$ 93,143 972.9%	0.2%	41
4067	Gaming Commission	\$ 19,416	\$ 80,915	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
GAMING CONTROL BOARD TOTALS		\$ 6,265,126	\$ 26,411,631	\$ 9,449	\$ 102,717	(\$ 20,197) -68.1%	\$ 93,143 972.9%	0.2%	
GAMING CONTROL BOARD TOTALS		\$ 6,265,126	\$ 26,411,631	\$ 9,449	\$ 102,717	(\$ 20,197) -68.1%	\$ 93,143 972.9%	0.2%	



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COMMERCE AND INDUSTRY

BUSINESS AND INDUSTRY

BUSINESS AND INDUSTRY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4681 Business and Industry Administration	\$ 189,019	\$ 747,675	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
BUSINESS AND INDUSTRY TOTALS	\$ 189,019	\$ 747,675	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

INSURANCE DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3813 Insurance Regulation	\$ 961,823	\$ 3,653,334	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
3818 Captive Insurers	\$ 29,496	\$ 117,780	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
3824 Insurance Education and Research	\$ 30,167	\$ 126,850	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
3833 Insurance Cost Stabilization	\$ 10,032	\$ 40,466	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4684 Self Insured - Workers Compensation	\$ 59,030	\$ 269,902	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
INSURANCE DIVISION TOTALS	\$ 1,090,549	\$ 4,208,333	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

INDUSTRIAL RELATIONS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4680 Industrial Relations	\$ 1,011,465	\$ 4,048,492	\$ 0	\$ 0	\$ 0	-	(\$ 277)	-	49
4682 Occupational Safety and Health Enforcement	\$ 1,065,451	\$ 4,401,035	\$ 0	\$ 336	\$ 0	-	\$ 336	-	49
4685 Safety Consultation and Training	\$ 358,052	\$ 1,516,513	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4686 Mine Safety and Training	\$ 189,240	\$ 749,236	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
INDUSTRIAL RELATIONS DIVISION TOTALS	\$ 2,624,208	\$ 10,715,277	\$ 0	\$ 336	\$ 0	-	\$ 60	21.5%	-

CONSUMER AFFAIRS DIVISION

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
3811	Consumer Affairs	\$ 20,663	\$ 116,406	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
CONSUMER AFFAIRS DIVISION TOTALS		\$ 20,663	\$ 116,406	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

HOUSING DIVISION

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
3838	Low Income Housing Trust Fund	\$ 15,562	\$ 64,840	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3841	Housing Division	\$ 344,304	\$ 1,460,964	\$ 0	\$ 0	\$ 0	-	(\$ 404)	-	-	49
4865	Weatherization	\$ 34,100	\$ 168,169	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
HOUSING DIVISION TOTALS		\$ 393,965	\$ 1,693,973	\$ 0	\$ 0	\$ 0	-	(\$ 404)	-	-	



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COMMERCE AND INDUSTRY

DAIRY COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4470 Dairy Commission	\$ 151,387	\$ 673,812	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
DAIRY COMMISSION TOTALS	\$ 151,387	\$ 673,812	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

EMPLOYEE MANAGEMENT RELATIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1374 Employees Management Relations Board	\$ 29,894	\$ 123,758	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
EMPLOYEE MANAGEMENT RELATIONS TOTALS	\$ 29,894	\$ 123,758	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

REAL ESTATE DIVISION

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
3820	Common Interest Communities	\$ 153,140	\$ 635,534	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3823	Real Estate Administration	\$ 297,975	\$ 1,329,042	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3826	Education and Research	\$ 57,877	\$ 244,223	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
REAL ESTATE DIVISION TOTALS		\$ 508,992	\$ 2,208,799	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

ATHLETIC COMMISSION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3952 Athletic Commission	\$ 61,349	\$ 255,635	\$ 0	\$ 257	(\$ 120)	-	\$ 10 4.2%	- 49
ATHLETIC COMMISSION TOTALS	\$ 61,349	\$ 255,635	\$ 0	\$ 257	(\$ 120)	-	\$ 10 4.2%	-

TAXICAB AUTHORITY

BUDGET ACCOUNT	BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
	BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
4130 Taxicab Authority	\$ 733,946	\$ 2,993,859	\$ 7,189	\$ 100,609	(\$ 18,044)	-71.5%	(\$ 4,433)	-4.2%	1.0%	23
TAXICAB AUTHORITY TOTALS	\$ 733,946	\$ 2,993,859	\$ 7,189	\$ 100,609	(\$ 18,044)	-71.5%	(\$ 4,433)	-4.2%	1.0%	

TRANSPORTATION AUTHORITY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3922 Transportation Services Authority	\$ 384,334	\$ 1,645,459	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
TRANSPORTATION AUTHORITY TOTALS	\$ 384,334	\$ 1,645,459	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

LABOR COMMISSION

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
3900	Labor Commissioner	\$ 218,861	\$ 916,304	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
LABOR COMMISSION TOTALS		\$ 218,861	\$ 916,304	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	



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COMMERCE AND INDUSTRY

ATTORNEY FOR INJURED WORKERS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
1013 Nevada Attorney for Injured Workers	\$ 479,099	\$ 1,974,921	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
ATTORNEY FOR INJURED WORKERS TOTALS	\$ 479,099	\$ 1,974,921	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

MANUFACTURED HOUSING DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY	HOLIDAY	HOLIDAY	CHANGE FROM		CHANGE FROM	HOLIDAY AS A SHARE OF		
		YEAR TO DATE		YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	BASE PAY	RANK		
3814 Manufactured Housing	\$ 174,405	\$ 667,926	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3842 Mobile Home Lot Rent Subsidy	\$ 12,859	\$ 53,590	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3843 Mobile Home Parks	\$ 22,157	\$ 96,077	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3847 Education and Recovery	\$ 10,944	\$ 45,600	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
MANUFACTURED HOUSING DIVISION TOTALS	\$ 220,365	\$ 863,193	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

FINANCIAL INSTITUTIONS DIVISION

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
3835	Financial Institutions	\$ 436,590	\$ 1,875,197	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3882	Financial Institutions Audit	\$ 15,562	\$ 64,840	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
FINANCIAL INSTITUTIONS DIVISION TOTALS		\$ 452,152	\$ 1,940,037	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

DIVISION OF MORTGAGE LENDING

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
3910 Division of Mortgage Lending	\$ 360,153	\$ 1,535,798	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
DIVISION OF MORTGAGE LENDING TOTALS	\$ 360,153	\$ 1,535,798	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

BUSINESS AND INDUSTRY TOTALS	\$ 7,918,936	\$ 32,613,238	\$ 7,189	\$ 101,202	(\$ 18,164)	-71.6%	(\$ 4,767)	-4.5%	0.1%
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COMMERCE AND INDUSTRY TOTALS	\$ 17,794,670	\$ 74,011,223	\$ 16,638	\$ 207,513	(\$ 39,593)	-70.4%	\$ 88,289	74.1%	0.1%
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HUMAN SERVICES

HEALTH AND HUMAN SERVICES

HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE

BUDGET ACCOUNT		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	BASE PAY	RANK		
1499	Public Defender	\$ 313,466	\$ 1,230,261	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
2600	Indian Affairs Commission	\$ 22,867	\$ 95,291	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3150	Administration	\$ 252,958	\$ 1,069,512	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3195	Grants Management Unit	\$ 107,808	\$ 454,722	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE TOTALS		\$ 697,100	\$ 2,849,786	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

AGING SERVICES DIVISION

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY		RANK
2363	Senior Citizens' Property Tax Assistance	\$ 16,210	\$ 63,303	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	49
3146	Senior Services Program	\$ 960,273	\$ 3,892,623	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	49
3151	Aging Older Americans Act	\$ 717,358	\$ 2,910,896	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	49
3154	Developmental Disabilities	\$ 39,398	\$ 162,847	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	49
3156	Office of Disability Employment Policy	\$ 53,866	\$ 196,956	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	49
3252	Homemaker Programs	\$ 349,491	\$ 1,458,431	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	49
3266	Community Based Services	\$ 118,140	\$ 480,275	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	49
3276	IDEA Part C Compliance	\$ 97,157	\$ 400,974	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	49
AGING SERVICES DIVISION TOTALS		\$ 2,351,892	\$ 9,566,305	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	-	

HEALTH CARE FINANCING AND POLICY

BUDGET ACCOUNT	BASE PAY		HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
	BASE PAY	YEAR TO DATE			PREVIOUS QUARTER	PREVIOUS FY YTD	BASE PAY	RANK		
3158 HCFP Administration	\$ 3,062,893	\$ 12,110,127	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3178 HCFP, Nevada Check-Up Program	\$ 238,730	\$ 962,270	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3243 Nevada Medicaid, Title Xix	\$ 0	\$ 16,982	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
HEALTH CARE FINANCING AND POLICY TOTALS	\$ 3,301,623	\$ 13,089,379	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

HEALTH DIVISION

BUDGET ACCOUNT		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
3101	Radiological Health	\$ 279,600	\$ 1,142,587	\$ 0	\$ 2,016	(\$ 1,718)	-	\$ 521	34.8%	-	49
3153	Cancer Control Registry	\$ 53,927	\$ 230,068	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3190	Vital Statistics	\$ 131,320	\$ 567,270	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3194	Consumer Health Protection	\$ 242,944	\$ 971,190	\$ 0	\$ 265	(\$ 265)	-	(\$ 566)	-68.1%	-	49
3204	Office of Minority Health	\$ 14,788	\$ 106,601	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3208	Early Intervention Services	\$ 1,843,251	\$ 7,539,762	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3213	Immunization Program	\$ 106,843	\$ 477,811	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49



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HUMAN SERVICES

3214	WIC Food Supplement	\$ 172,789	\$ 691,990	\$ 0	\$ 0	\$ 0	-	(\$ 147)	-	-	49
3215	Communicable Diseases	\$ 182,918	\$ 705,304	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3216	Health Facilities Hospital Licensing	\$ 1,128,742	\$ 4,126,787	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3218	Public Health Preparedness Program	\$ 246,096	\$ 1,036,808	\$ 0	\$ 1,732	(\$ 1,732)	-	\$ 1,732	-	-	49
3220	Communicable Disease Control	\$ 167,315	\$ 736,076	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3222	Maternal Child Health Services	\$ 201,536	\$ 761,442	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3223	Office of Health Administration	\$ 611,078	\$ 2,569,229	\$ 0	\$ 671	\$ 0	-	\$ 404	151.8%	-	49
3224	Community Health Services	\$ 412,273	\$ 1,732,430	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3235	Emergency Medical Services	\$ 95,856	\$ 399,400	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
4547	Marijuana Health Registry	\$ 6,518	\$ 26,947	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
HEALTH DIVISION TOTALS		\$ 5,897,794	\$ 23,821,702	\$ 0	\$ 4,683	(\$ 3,714)	-	\$ 1,944	71.0%	-	

WELFARE AND SUPPORT SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY	HOLIDAY	HOLIDAY	CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
		YEAR TO DATE		YEAR TO DATE	PREVIOUS QUARTER	PREVIOUS FY YTD	BASE PAY	RANK		
3228 Welfare Administration	\$ 2,310,230	\$ 9,122,130	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3233 Field Services	\$ 10,236,601	\$ 41,435,414	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3238 Child Support Enforcement Program	\$ 1,226,451	\$ 5,093,848	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3267 Child Assistance and Development	\$ 105,534	\$ 434,280	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
4862 Energy Assistance Program	\$ 105,648	\$ 392,164	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
WELFARE AND SUPPORT SERVICES TOTALS	\$ 13,984,464	\$ 56,477,836	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3161 Southern Nevada Adult Mental Health Services	\$ 9,437,688	\$ 39,373,006	\$ 40,133	\$ 562,488	(\$ 110,181) -73.3%	(\$ 71,263) -11.2%	0.4%	33
3162 Nevada Mental Health Institute	\$ 3,245,532	\$ 13,714,088	\$ 8,692	\$ 86,116	(\$ 17,977) -67.4%	\$ 5,067 6.3%	0.3%	38
3164 Mental Health Information System	\$ 129,528	\$ 479,921	\$ 0	\$ 0	\$ 0 -	(\$ 700) -	-	49
3167 Rural Regional Center	\$ 485,795	\$ 1,960,800	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
3168 MHDS Administration	\$ 524,759	\$ 2,049,698	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
3170 Health Alcohol and Drug Rehabilitation	\$ 315,767	\$ 1,348,963	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
3279 Desert Regional Center	\$ 2,955,487	\$ 12,127,796	\$ 12,552	\$ 149,296	(\$ 28,571) -69.5%	\$ 4,775 3.3%	0.4%	34
3280 Sierra Regional Center	\$ 873,239	\$ 3,612,467	\$ 0	\$ 0	\$ 0 -	(\$ 8,080) -	-	49
3645 Facility for the Mental Offender	\$ 1,209,504	\$ 5,068,062	\$ 7,004	\$ 85,016	(\$ 17,599) -71.5%	\$ 15,774 22.8%	0.6%	29
3648 Rural Clinics	\$ 1,944,078	\$ 7,991,502	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
MENTAL HEALTH AND DEVELOPMENTAL SERVICES TOTALS	\$ 21,121,377	\$ 87,726,303	\$ 68,382	\$ 882,916	(\$ 174,328) -71.8%	(\$ 54,428) -5.8%	0.3%	

CHILD AND FAMILY SERVICES DIVISION

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
1383	Juvenile Justice Programs	\$ 28,776	\$ 119,900	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49



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HUMAN SERVICES

3143	Unity/SACWIS	\$ 555,165	\$ 2,352,822	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3145	Child and Family Services Administration	\$ 919,619	\$ 3,914,122	\$ 0	\$ 0	\$ 0	-	(\$ 531)	-	-	49
3148	Juvenile Correctional Facility	\$ 219,216	\$ 1,951,203	\$ 0	\$ 59,229	(\$ 16,242)	-	(\$ 21,139)	-26.3%	-	49
3149	Child Care Services	\$ 169,591	\$ 597,416	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3179	Caliente Youth Center	\$ 824,591	\$ 3,676,834	\$ 10,310	\$ 108,885	(\$ 19,318)	-65.2%	(\$ 542)	-0.5%	1.3%	5
3229	Rural Child Welfare	\$ 1,380,078	\$ 5,644,624	\$ 0	\$ 422	\$ 0	-	(\$ 481)	-53.3%	-	49
3259	Nevada Youth Training Center	\$ 1,183,818	\$ 4,966,738	\$ 8,476	\$ 114,769	(\$ 24,938)	-74.6%	(\$ 5,727)	-4.8%	0.7%	27
3263	Youth Parole Services	\$ 454,042	\$ 2,105,687	\$ 0	\$ 0	\$ 0	-	(\$ 1,143)	-	-	49
3278	Wraparound In Nevada	\$ 568,707	\$ 2,541,749	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3281	Northern Nevada Child and Adolescent Services	\$ 810,836	\$ 3,484,585	\$ 4,159	\$ 40,657	(\$ 8,680)	-67.6%	(\$ 10,485)	-20.5%	0.5%	32
3646	Southern Nevada Child and Adolescent Services	\$ 2,977,838	\$ 12,673,304	\$ 16,188	\$ 164,650	(\$ 24,197)	-59.9%	\$ 5,837	3.7%	0.5%	30
CHILD AND FAMILY SERVICES DIVISION TOTALS		\$ 10,092,278	\$ 44,028,984	\$ 39,134	\$ 488,612	(\$ 93,375)	-70.5%	(\$ 34,210)	-6.5%	0.4%	
HEALTH AND HUMAN SERVICES TOTALS		\$ 57,446,528	\$ 237,560,295	\$ 107,515	\$ 1,376,211	(\$ 271,418)	-71.6%	(\$ 86,694)	-5.9%	0.2%	



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HUMAN SERVICES

EMPLOYMENT, TRAINING, AND REHABILITATION

REHABILITATION DIVISION

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
3253	Blind Business Enterprise Program	\$ 63,893	\$ 266,908	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3254	Services to the Blind and Visually Impaired	\$ 356,332	\$ 1,346,111	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3258	Client Assistance Program	\$ 23,933	\$ 99,727	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3265	Vocational Rehabilitation	\$ 981,922	\$ 3,938,775	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3268	Rehabilitation Administration	\$ 172,890	\$ 716,516	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3269	Disability Adjudication	\$ 1,235,402	\$ 5,071,291	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
REHABILITATION DIVISION TOTALS		\$ 2,834,370	\$ 11,439,329	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

EMPLOYMENT SECURITY DIVISION

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
4767	Career Enhancement Program	\$ 906,595	\$ 3,645,416	\$ 0	\$ 212	\$ 0	-	\$ 212	-	-	49
4770	Employment Security	\$ 5,672,242	\$ 22,982,843	\$ 16	\$ 21,919	(\$ 3,734)	-99.6%	\$ 19,834	951.0%	0.0%	48
EMPLOYMENT SECURITY DIVISION TOTALS		\$ 6,578,838	\$ 26,628,259	\$ 16	\$ 22,132	(\$ 3,734)	-99.6%	\$ 20,046	961.2%	0.0%	

DETR ADMINISTRATIVE SERVICES

		BASE PAY		HOLIDAY		CHANGE FROM		CHANGE FROM		HOLIDAY AS A SHARE OF	
BUDGET ACCOUNT		BASE PAY	YEAR TO DATE	HOLIDAY	YEAR TO DATE	PREVIOUS QUARTER		PREVIOUS FY YTD		BASE PAY	RANK
2580	Equal Rights Commission	\$ 111,466	\$ 670,402	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3272	Administration	\$ 600,309	\$ 2,536,085	\$ 0	\$ 432	\$ 0	-	\$ 432	-	-	49
3273	Research and Analysis	\$ 367,223	\$ 1,508,664	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
3274	Information Development and Processing	\$ 760,779	\$ 3,221,682	\$ 0	\$ 5,339	(\$ 3,047)	-	\$ 4,703	739.0%	-	49
DETR ADMINISTRATIVE SERVICES TOTALS		\$ 1,839,777	\$ 7,936,832	\$ 0	\$ 5,771	(\$ 3,047)	-	\$ 5,135	807.0%	-	

EMPLOYMENT, TRAINING, AND REHABILITATION TOTALS	\$ 11,252,985	\$ 46,004,421	\$ 16	\$ 27,903	(\$ 6,781)	-99.8%	\$ 25,181	925.1%	0.0%
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HUMAN SERVICES TOTALS	\$ 68,699,512	\$ 283,564,716	\$ 107,531	\$ 1,404,114	(\$ 278,199)	-72.1%	(\$ 61,512)	-4.2%	0.2%
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PUBLIC SAFETY

PEACE OFFICERS STANDARDS									
PEACE OFFICERS STANDARDS AND TRAINING									
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK
3774 Peace Officers Standards and Training Commission	\$ 213,940	\$ 909,571	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
PEACE OFFICERS STANDARDS AND TRAINING TOTALS	\$ 213,940	\$ 909,571	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-
PEACE OFFICERS STANDARDS TOTALS	\$ 213,940	\$ 909,571	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-



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PUBLIC SAFETY

CORRECTIONS

DEPARTMENT OF CORRECTIONS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3706 Prison Medical Care	\$ 4,633,909	\$ 19,969,750	\$ 23,914	\$ 288,541	(\$ 48,858) -67.1%	\$ 32,270 12.6%	0.5%	31
3708 Offenders' Store Fund	\$ 492,320	\$ 2,105,287	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
3710 Director's Office	\$ 2,172,277	\$ 9,025,393	\$ 0	\$ 294	\$ 0 -	(\$ 1,209) -80.4%	-	49
3711 Correctional Programs	\$ 997,877	\$ 4,097,774	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
3715 Southern Nevada Correctional Center	\$ 15,562	\$ 64,840	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
3716 Warm Springs Correctional Center	\$ 1,103,140	\$ 4,802,802	\$ 11,032	\$ 133,164	(\$ 23,471) -68.0%	\$ 10,867 8.9%	1.0%	22
3717 Northern Nevada Correctional Center	\$ 2,794,468	\$ 11,955,446	\$ 31,238	\$ 393,906	(\$ 79,863) -71.9%	\$ 9,485 2.5%	1.1%	10
3718 Nevada State Prison	\$ 2,072,135	\$ 9,050,758	\$ 24,581	\$ 283,856	(\$ 48,788) -66.5%	(\$ 22,899) -7.5%	1.2%	7
3719 Prison Industry	\$ 220,452	\$ 914,151	\$ 0	\$ 646	\$ 0 -	(\$ 1,253) -66.0%	-	49
3722 Stewart Conservation Camp	\$ 184,424	\$ 765,622	\$ 759	\$ 14,598	(\$ 3,301) -81.3%	(\$ 2,621) -15.2%	0.4%	35
3723 Pioche Conservation Camp	\$ 152,174	\$ 683,827	\$ 1,650	\$ 17,687	(\$ 2,205) -57.2%	\$ 1,644 10.2%	1.1%	11
3724 Northern Nevada Restititional Center	\$ 137,074	\$ 559,491	\$ 846	\$ 11,208	(\$ 1,956) -69.8%	\$ 977 9.6%	0.6%	28
3725 Indian Springs Conservation Camp	\$ 249,836	\$ 1,095,371	\$ 3,031	\$ 35,516	(\$ 8,262) -73.2%	(\$ 6,688) -15.8%	1.2%	6
3727 Prison Dairy	\$ 57,734	\$ 240,586	\$ 236	\$ 2,875	(\$ 473) -66.7%	(\$ 442) -13.3%	0.4%	36
3738 Southern Desert Correctional Center	\$ 2,581,204	\$ 10,816,288	\$ 25,880	\$ 294,301	(\$ 56,547) -68.6%	(\$ 7,993) -2.6%	1.0%	21
3739 Wells Conservation Camp	\$ 124,969	\$ 540,244	\$ 1,701	\$ 15,957	(\$ 2,852) -62.6%	(\$ 1,221) -7.1%	1.4%	4
3741 Humboldt Conservation Camp	\$ 131,314	\$ 558,486	\$ 1,407	\$ 16,006	(\$ 2,641) -65.2%	(\$ 3,223) -16.8%	1.1%	15
3747 Ely Conservation Camp	\$ 143,070	\$ 587,603	\$ 1,535	\$ 16,896	(\$ 2,673) -63.5%	\$ 394 2.4%	1.1%	14
3748 Jean Conservation Camp	\$ 145,804	\$ 688,819	\$ 1,362	\$ 19,303	(\$ 3,642) -72.8%	(\$ 1,026) -5.0%	0.9%	24
3751 Ely State Prison	\$ 3,141,221	\$ 13,709,764	\$ 35,951	\$ 431,906	(\$ 84,117) -70.1%	(\$ 24,317) -5.3%	1.1%	9
3752 Carlin Conservation Camp	\$ 137,617	\$ 570,483	\$ 1,444	\$ 16,900	(\$ 2,700) -65.1%	(\$ 112) -0.7%	1.0%	19
3754 Tonopah Conservation Camp	\$ 101,030	\$ 420,877	\$ 1,086	\$ 9,590	(\$ 1,364) -55.7%	(\$ 3,810) -28.4%	1.1%	13
3759 Lovelock Correctional Center	\$ 2,754,758	\$ 11,828,620	\$ 28,825	\$ 350,855	(\$ 65,013) -69.3%	\$ 7,682 2.2%	1.0%	20
3760 Casa Grande Transitional Housing	\$ 259,021	\$ 1,137,914	\$ 2,737	\$ 27,880	(\$ 4,391) -61.6%	(\$ 6,167) -18.1%	1.1%	18
3761 Southern Nevada Women's Correctional Center	\$ 1,497,062	\$ 6,084,228	\$ 12,644	\$ 159,063	(\$ 33,124) -72.4%	(\$ 6,275) -3.8%	0.8%	26
3762 High Desert State Prison	\$ 4,919,830	\$ 20,609,221	\$ 58,071	\$ 671,022	(\$ 119,327) -67.3%	(\$ 3,796) -0.6%	1.2%	8
3763 Inmate Welfare Account	\$ 166,182	\$ 747,472	\$ 0	\$ 372	\$ 0 -	\$ 372 -	-	49
DEPARTMENT OF CORRECTIONS TOTALS	\$ 31,386,465	\$ 133,631,115	\$ 269,932	\$ 3,212,340	(\$ 595,567) -68.8%	(\$ 29,361) -0.9%	0.9%	
CORRECTIONS TOTALS	\$ 31,386,465	\$ 133,631,115	\$ 269,932	\$ 3,212,340	(\$ 595,567) -68.8%	(\$ 29,361) -0.9%	0.9%	



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PUBLIC SAFETY

PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3673 Emergency Management Division	\$ 395,137	\$ 1,697,940	\$ 0	\$ 170	(\$ 170)	-	(\$ 568) -77.0%	- 49
3675 Homeland Security	\$ 78,720	\$ 316,610	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
3740 Parole and Probation	\$ 5,411,407	\$ 22,979,075	\$ 60	\$ 3,312	(\$ 812)	-93.2%	(\$ 1,060) -24.2%	0.0% 47
3743 Division of Investigations	\$ 657,957	\$ 2,712,710	\$ 0	\$ 2,164	(\$ 771)	-	(\$ 4,135) -65.6%	- 49
3744 Narcotics Control	\$ 352,526	\$ 1,511,055	\$ 0	\$ 396	(\$ 396)	-	(\$ 886) -69.1%	- 49
3775 Training Division	\$ 129,962	\$ 555,085	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
3800 Parole Board	\$ 347,445	\$ 1,431,644	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
3816 Fire Marshal	\$ 325,955	\$ 1,389,017	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
4688 Highway Safety Plan and Administration	\$ 129,703	\$ 490,675	\$ 0	\$ 0	\$ 0	-	(\$ 451) -	- 49
4689 Bicycle Safety Program	\$ 11,923	\$ 49,680	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
4691 Motorcycle Safety Program	\$ 9,058	\$ 37,747	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
4706 Director's Office	\$ 100,589	\$ 407,221	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
4707 Office of Professional Responsibility	\$ 79,406	\$ 295,522	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
4709 Criminal History Repository	\$ 811,967	\$ 3,328,393	\$ 212	\$ 6,172	(\$ 1,481)	-87.5%	(\$ 468) -7.0%	0.0% 45
4713 Highway Patrol	\$ 7,786,090	\$ 32,453,702	\$ 84,139	\$ 1,007,836	(\$ 202,965)	-70.7%	\$ 40,735 4.2%	1.1% 12
4714 Administrative Services	\$ 290,594	\$ 1,190,437	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
4721 Highway Safety Grants Account	\$ 113,083	\$ 451,583	\$ 0	\$ 1,614	(\$ 1,206)	-	\$ 528 48.6%	- 49
4727 Capitol Police	\$ 344,071	\$ 1,398,161	\$ 3,166	\$ 38,185	(\$ 7,087)	-69.1%	(\$ 2,308) -5.7%	0.9% 25
4729 State Emergency Response Commission	\$ 25,262	\$ 150,377	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
4733 Technology Division	\$ 704,252	\$ 2,796,069	\$ 848	\$ 11,346	(\$ 2,352)	-73.5%	(\$ 429) -3.6%	0.1% 42
4736 Justice Grant	\$ 61,368	\$ 211,907	\$ 0	\$ 0	\$ 0	-	\$ 0 -	- 49
4738 Dignitary Protection	\$ 66,706	\$ 278,033	\$ 1,103	\$ 6,302	\$ 486	78.9%	\$ 2,969 89.0%	1.7% 2
DEPARTMENT OF PUBLIC SAFETY TOTALS	\$ 18,233,181	\$ 76,132,640	\$ 89,528	\$ 1,077,497	(\$ 216,755)	-70.8%	\$ 33,927 3.3%	0.5%
PUBLIC SAFETY TOTALS	\$ 18,233,181	\$ 76,132,640	\$ 89,528	\$ 1,077,497	(\$ 216,755)	-70.8%	\$ 33,927 3.3%	0.5%



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PUBLIC SAFETY

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4711	Records Search	\$ 126,805	\$ 567,243	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4715	Automation	\$ 961,570	\$ 3,862,841	\$ 0	\$ 373	(\$ 105)	-	\$ 373	-	49
4717	Motor Carrier	\$ 566,160	\$ 2,351,340	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4722	Motor Vehicle Pollution Control	\$ 417,989	\$ 1,673,356	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4731	Verification of Insurance	\$ 178,927	\$ 743,560	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4732	Hearings	\$ 187,978	\$ 780,244	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4735	Field Services	\$ 5,896,236	\$ 24,845,741	\$ 0	\$ 1,081	\$ 0	-	\$ 1,081	-	49
4740	Compliance Enforcement	\$ 729,399	\$ 2,950,052	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4741	Central Services	\$ 1,119,151	\$ 4,708,318	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4742	Management Services	\$ 208,002	\$ 874,061	\$ 0	\$ 372	\$ 0	-	\$ 372	-	49
4744	Director's Office	\$ 318,152	\$ 1,277,476	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4745	Administrative Services	\$ 453,788	\$ 1,844,219	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
DEPARTMENT OF MOTOR VEHICLES TOTALS		\$ 11,164,157	\$ 46,478,450	\$ 0	\$ 1,826	(\$ 105)	-	\$ 1,826	-	-
MOTOR VEHICLES TOTALS		\$ 11,164,157	\$ 46,478,450	\$ 0	\$ 1,826	(\$ 105)	-	\$ 1,826	-	-
PUBLIC SAFETY TOTALS		\$ 60,997,742	\$ 257,151,777	\$ 359,459	\$ 4,291,664	(\$ 812,427)	-69.3%	\$ 6,393	0.1%	0.6%



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INFRASTRUCTURE

COLORADO RIVER COMMISSION										
COLORADO RIVER COMMISSION										
BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY		RANK	
4490 Colorado River Commission	\$ 609,794	\$ 2,548,789	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
COLORADO RIVER COMMISSION TOTALS	\$ 609,794	\$ 2,548,789	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	
COLORADO RIVER COMMISSION TOTALS	\$ 609,794	\$ 2,548,789	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	



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INFRASTRUCTURE

CONSERVATION AND NATURAL RESOURCES

CONSERVATION AND NATURAL RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4150 Administration	\$ 133,384	\$ 568,639	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
4156 Heil Wild Horse Bequest	\$ 14,712	\$ 61,311	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 148,096	\$ 629,950	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

CONSERVATION DISTRICTS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4151 Conservation Districts	\$ 33,977	\$ 139,975	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
CONSERVATION DISTRICTS TOTALS	\$ 33,977	\$ 139,975	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	

PARKS DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4162 State Parks	\$ 1,430,806	\$ 5,680,941	\$ 15,297	\$ 73,415	\$ 6,170	67.6%	(\$ 9,277)	-11.2%	1.1%	16
PARKS DIVISION TOTALS	\$ 1,430,806	\$ 5,680,941	\$ 15,297	\$ 73,415	\$ 6,170	67.6%	(\$ 9,277)	-11.2%	1.1%	

DIVISION OF WATER RESOURCES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4171 Water Resources	\$ 829,210	\$ 3,587,101	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
4211 Las Vegas Basin Water Dist	\$ 145,256	\$ 555,753	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
4212 Muddy River	\$ 1,424	\$ 5,696	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
4228 Pahranaagat Lake	\$ 4,167	\$ 16,444	\$ 0	\$ 85	(\$ 13)	-	\$ 76	850.0%	-	49
4237 Humboldt Water District	\$ 32,892	\$ 113,992	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
4242 Duckwater Creek	\$ 3,283	\$ 8,208	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-	49
DIVISION OF WATER RESOURCES TOTALS	\$ 1,016,232	\$ 4,287,195	\$ 0	\$ 85	(\$ 13)	-	\$ 76	850.0%	-	

FORESTRY DIVISION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4195 Forestry	\$ 1,752,752	\$ 7,314,368	\$ 3,339	\$ 19,094	(\$ 1,384)	-29.3%	\$ 1,643	9.4%	0.2%	40
4196 Forest Fire Suppression	\$ 5,126	\$ 9,039	\$ 1,252	\$ 51,740	(\$ 3,104)	-71.3%	(\$ 14,124)	-21.4%	24.4%	1
4198 Forestry Conservation Camps	\$ 2,202,536	\$ 9,221,617	\$ 0	\$ 0	\$ 0	-	(\$ 1,712)	-	-	49
4227 Forestry Inter-Governmental Agreements	\$ 692,986	\$ 2,946,669	\$ 11,212	\$ 79,759	(\$ 10,701)	-48.8%	\$ 5,765	7.8%	1.6%	3
4235 Forestry Nurseries	\$ 56,105	\$ 239,141	\$ 0	\$ 712	\$ 0	-	\$ 712	-	-	49
FORESTRY DIVISION TOTALS	\$ 4,709,506	\$ 19,730,834	\$ 15,804	\$ 151,305	(\$ 15,189)	-49.0%	(\$ 7,715)	-4.9%	0.3%	



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INFRASTRUCTURE

STATE LANDS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4173 State Lands	\$ 244,985	\$ 1,057,122	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
STATE LANDS TOTALS	\$ 244,985	\$ 1,057,122	\$ 0	\$ 0	\$ 0	-	\$ 0	-	-

NATURAL HERITAGE

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK	
4101 Nevada Natural Heritage	\$ 102,787	\$ 404,381	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
NATURAL HERITAGE TOTALS	\$ 102,787	\$ 404,381	\$ 0	\$ 0	\$ 0	-	\$ 0	-	

ENVIRONMENTAL PROTECTION

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3173	Environmental Protection Administration	\$ 386,611	\$ 1,669,625	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
3185	Air Quality	\$ 737,766	\$ 3,023,151	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
3186	Water Pollution Control	\$ 405,585	\$ 1,740,299	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
3187	Waste Mgmt And Federal Facilities	\$ 933,683	\$ 4,120,114	\$ 0	\$ 0	\$ 0	-	(\$ 49)	-	49
3188	Mining Regulation/Reclamation	\$ 290,972	\$ 1,228,975	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
3189	State Revolving Fund - Admin	\$ 59,078	\$ 297,010	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
3193	Water Quality Planning	\$ 297,527	\$ 1,237,361	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
3197	Safe Drinking Water Regulatory Program	\$ 234,119	\$ 1,008,780	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
4155	Water Planning Cap Improvement	\$ 24,270	\$ 110,675	\$ 0	\$ 0	\$ 0	-	\$ 0	-	49
ENVIRONMENTAL PROTECTION TOTALS		\$ 3,369,612	\$ 14,435,991	\$ 0	\$ 0	\$ 0	-	(\$ 49)	-	-

CONSERVATION AND NATURAL RESOURCES TOTALS	\$ 11,056,000	\$ 46,366,389	\$ 31,101	\$ 224,805	(\$ 9,033)	-22.5%	(\$ 16,965)	-7.0%	0.3%
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WILDLIFE

WILDLIFE

BUDGET ACCOUNT		BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY	RANK
4452 Wildlife Administration		\$ 3,123,699	\$ 13,043,003	\$ 0	\$ 404	\$ 0	-	(\$ 526)	-56.6%	-	49
WILDLIFE TOTALS		\$ 3,123,699	\$ 13,043,003	\$ 0	\$ 404	\$ 0	-	(\$ 526)	-56.6%	-	
WILDLIFE TOTALS		\$ 3,123,699	\$ 13,043,003	\$ 0	\$ 404	\$ 0	-	(\$ 526)	-56.6%	-	



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INFRASTRUCTURE

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
4660 Transportation Administration	\$ 19,039,109	\$ 92,852,897	\$ 654	\$ 147,454	(\$ 99,219) -99.3%	(\$ 85,968) -36.8%	0.0%	46
DEPARTMENT OF TRANSPORTATION TOTALS	\$ 19,039,109	\$ 92,852,897	\$ 654	\$ 147,454	(\$ 99,219) -99.3%	(\$ 85,968) -36.8%	0.0%	
TRANSPORTATION TOTALS	\$ 19,039,109	\$ 92,852,897	\$ 654	\$ 147,454	(\$ 99,219) -99.3%	(\$ 85,968) -36.8%	0.0%	
INFRASTRUCTURE TOTALS	\$ 33,828,602	\$ 154,811,078	\$ 31,755	\$ 372,663	(\$ 108,252) -77.3%	(\$ 103,460) -21.7%	0.1%	



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SPECIAL PURPOSE AGENCIES

VETERANS SERVICES

OFFICE OF VETERAN'S SERVICES

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
2560 Commissioner for Veterans' Affairs	\$ 352,602	\$ 1,419,479	\$ 174	\$ 174	\$ 174 -	(\$ 2,312) -93.0%	0.0%	44
2561 Veterans' Home Account	\$ 1,908,999	\$ 7,877,211	\$ 20,346	\$ 226,808	(\$ 43,248) -68.0%	\$ 4,751 2.1%	1.1%	17
OFFICE OF VETERAN'S SERVICES TOTALS	\$ 2,261,601	\$ 9,296,690	\$ 20,519	\$ 226,982	(\$ 43,074) -67.7%	\$ 2,438 1.1%	0.9%	
VETERANS SERVICES TOTALS	\$ 2,261,601	\$ 9,296,690	\$ 20,519	\$ 226,982	(\$ 43,074) -67.7%	\$ 2,438 1.1%	0.9%	

ADJUTANT GENERAL

ADJUTANT GENERAL AND NATIONAL GUARD

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
3650 Military	\$ 1,172,993	\$ 4,922,871	\$ 2,988	\$ 33,491	(\$ 8,425) -73.8%	(\$ 46,134) -57.9%	0.3%	39
3655 Emergency Operations Center	\$ 15,326	\$ 62,145	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
ADJUTANT GENERAL AND NATIONAL GUARD TOTALS	\$ 1,188,319	\$ 4,985,016	\$ 2,988	\$ 33,491	(\$ 8,425) -73.8%	(\$ 46,134) -57.9%	0.3%	
ADJUTANT GENERAL TOTALS	\$ 1,188,319	\$ 4,985,016	\$ 2,988	\$ 33,491	(\$ 8,425) -73.8%	(\$ 46,134) -57.9%	0.3%	

DEFERRED COMPENSATION

DEFERRED COMPENSATION

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1017 Deferred Compensation Committee	\$ 20,318	\$ 83,995	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
DEFERRED COMPENSATION TOTALS	\$ 20,318	\$ 83,995	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
DEFERRED COMPENSATION TOTALS	\$ 20,318	\$ 83,995	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	

PUBLIC EMPLOYEES BENEFITS

PUBLIC EMPLOYEES BENEFITS

BUDGET ACCOUNT	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER	CHANGE FROM PREVIOUS FY YTD	HOLIDAY AS A SHARE OF BASE PAY	RANK
1338 Public Employees Benefits Program	\$ 357,909	\$ 1,533,045	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	49
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 357,909	\$ 1,533,045	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
PUBLIC EMPLOYEES BENEFITS TOTALS	\$ 357,909	\$ 1,533,045	\$ 0	\$ 0	\$ 0 -	\$ 0 -	-	
SPECIAL PURPOSE AGENCIES TOTALS	\$ 3,828,148	\$ 15,898,746	\$ 23,507	\$ 260,472	(\$ 51,500) -68.7%	(\$ 43,696) -14.4%	0.6%	



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	BASE PAY	BASE PAY YEAR TO DATE	HOLIDAY	HOLIDAY YEAR TO DATE	CHANGE FROM PREVIOUS QUARTER		CHANGE FROM PREVIOUS FY YTD		HOLIDAY AS A SHARE OF BASE PAY
GRAND TOTALS	\$ 213,740,735	\$ 903,123,085	\$ 539,846	\$ 6,553,434	(\$ 1,291,804)	-70.5%	(\$ 145,654)	-2.2%	0.3%